



SHORELINE CITY COUNCIL STUDY SESSION

Monday, April 2, 2007
6:30 p.m.

Shoreline Conference Center
Mt. Rainier Room

	<u>Page</u>	<u>Estimated Time</u>
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1. CALL TO ORDER

6:30

2. FLAG SALUTE/ROLL CALL

3. CITY MANAGER'S REPORT AND FUTURE AGENDAS

4. COUNCIL REPORTS

5. GENERAL PUBLIC COMMENT

6:40

This is an opportunity for the public to address the Council on topics other than those listed on the agenda, and which are not of a quasi-judicial nature. The public may comment for up to three minutes; the Public Comment under Item 5 will be limited to a maximum period of 30 minutes. The public may also comment for up to three minutes on agenda items following each staff report. The total public comment period on each agenda item is limited to 20 minutes. In all cases, speakers are asked to come to the front of the room to have their comments recorded. Speakers should clearly state their name and city of residence.

6. STUDY ITEMS

(a) Joint Discussion of the Shoreline City Council and the Shoreline Planning Commission	<u>1</u>	7:00
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(b) King County Medic One/Emergency Medical Services Levy	<u>7</u>	8:00
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(c) Bond Projects Update	<u>13</u>	8:45
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7. ADJOURNMENT

9:15

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 546-8919 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 546-2190 or see the web page at www.cityofshoreline.com. Council meetings are shown on Comcast Cable Services Channel 21 Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://cityofshoreline.com/cityhall/citycouncil/index.cfm>.

Council Meeting Date: April 2, 2007

Agenda Item: 6(a)

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Joint City Council meeting with Planning Commission
DEPARTMENT:	Planning and Development Services
PRESENTED BY:	Joseph W. Tovar, FAICP, Director Steve Cohn, Senior Planner

PROBLEM/ISSUE STATEMENT:

On January 8 of this year, the City Council adopted Resolution 254 "Recognizing the Work of the Planning Commission and Providing Direction Regarding the City's Planning Work Program." Section 1 of R-254 stated the Council's intent and agreement to meet twice annually with the Planning Commission, once prior to its annual spring retreat and once prior to the fall budget process.

The spring joint meeting scheduled for April 2 provides an opportunity for the Planning Commission to report on its progress on the Planning Work Program and for both the Commission and Council members to have a dialogue about upcoming issues and priorities for the coming six months.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Staff recommends that the Council review the enclosed materials and be prepared to discuss any issues of interest or clarification with the Commission on April 2.

ATTACHMENTS:

- A. Resolution 254
- B. Shoreline 2010 Work Program

Approved By: City Manager  City Attorney ____

RESOLUTION NO. 254

A RESOLUTION OF THE CITY COUNCIL, CITY OF SHORELINE, WASHINGTON, RECOGNIZING THE WORK OF THE PLANNING COMMISSION AND PROVIDING DIRECTION REGARDING THE CITY'S PLANNING WORK PROGRAM

WHEREAS, the Shoreline City Council and Planning Commission met jointly on October 30, 2006 to discuss implementation of the City's Planning Work Program, City Council Goals for 2007-2008, various means for public participation and citizen outreach, and other issues of mutual concern; and

WHEREAS, it was a productive meeting, many ideas were discussed, and the City Council offered direction on a number of items; and

WHEREAS, it is the best interests of the public, the Planning Commission, and the City staff that the City Council give clear direction regarding priorities for the Planning Work Program and public participation, affirm the important role of the Planning Commission as the City's land use hearing body, and provide for ongoing communication and coordination between the Council and the Planning Commission;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

The Shoreline Planning Commission work program for 2007 shall include the following tasks, direction, and understandings:

Section 1. The City Council commits to meeting at least twice annually with the Planning Commission in joint meetings, in April prior to the City Council's retreat, and in October prior to the City's budget process.

Section 2. The City Council affirms that the Planning Commission is the hearing body for both quasi-judicial and legislative rezones. When appropriate, a representative of the Commission will participate in presenting its recommendation to the City Council.

Section 3. The City Council approves the concept of sponsoring a Speaker Series (community conversation) in 2007, directs that these be televised on the City's cable access channel, and that the community at large be alerted to this opportunity through *Currents*, the City website and other appropriate media.

Section 4. The City Council agrees that three members of the Planning Commission shall serve on the Comprehensive Housing Strategy Citizen Advisory Committee as it helps implement Council Goal 5, which is to "Develop a Comprehensive Housing Strategy."

Section 5. The City Council requests that the Planning Commission and Parks Board periodically meet in joint session to provide a sounding board to review and critique the City's progress in implementing Council Goal 6, which is "To Create an Environmentally Sustainable Community."

Section 6. The City Council supports the concepts of legislative rezones and form-base codes in order to implement adopted comprehensive plan policies and to improve the timeliness and predictability of the City's development review process, and asks that the City staff and Planning Commission prepare for Council review a schedule and strategy for utilizing these land use tools.

ADOPTED BY THE CITY COUNCIL ON JANUARY 8, 2007.

Robert L. Ransom, Mayor

ATTEST:

Scott Passey
City Clerk

Revised 3/26/07

Planning Commission Role

X Council Adoption

2008 →

Citizen Advisory Committee meetings

Council check-in points

Public meeting(s)

Council adopts CHS

Council considers implementation as part of budget

Staff prepares possible Plan and Code amendments

Plan and Code amendments heard by Planning Commission

Council adoption of Plan and Code amendments

Staff work with consultants

Planning Commission/Park Board Review

Council check-in points

Staff prepares final draft of ESC Strategy

Public meeting(s)

Council adopts ESC Strategy

Staff prepares possible Plan and Code amendments

Plan and Code amendments heard by Planning Commission

Council adoption of Plan and Code amendments

Council considers implementation as part of budget

/ Ridgecrest Neighborhood

Council provides direction

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Staff prepares Strategic Points for Town Center Projects

Council adopts Strategic Points for Town Center Projects

Council & public engage in Civic Center/City Hall Design

Council adopts final design for Civic Center/City Hall

Staff prepares Plan & Code amendments for Central Shoreline

Council check-in points

Plan & Code amendments heard by Planning Commission

Council adopts Plan and Code amendments

[illegible]

Aurora Project

Aurora Business & Community Team Meetings

Council Decision regarding alternatives

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
						X										

South Aurora Triangle Subarea Plan

Staff prepares Form Based Codes

Plan & Code amendments heard by Planning Commission

Council adoption of Plan & Code amendments

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
					X											

Discussion topics for the April 2 joint meeting

The Planning Commission looks forward to Monday's conversation discussing:

- Highlights of Planning Commission and individual Commissioner's work over the past 6 months (since the Commission and the City Council last met)
- Shoreline 2010 Speakers Series
- Shoreline 2010 work program

Highlights of Planning Commission Work

Since the October 30 joint meeting with the City Council, the Commission has made recommendations on two site specific rezones and several development code amendments. In addition, the Commission has held study sessions on form-based codes, areawide rezones, and the South Aurora Triangle subarea, and met with the Park Board to discuss Council Goal 6, the Environmentally Sustainable Community strategy.

Individual Commissioners have also been active on several ad-hoc committees:

- Comprehensive Housing Strategy Citizen Advisory Committee (meets twice monthly)
- Ridgcrest commercial area redevelopment (two community meetings and additional meetings with UW students)
- Aurora Corridor Project - Aurora Business and Community Team (monthly meetings)

The Commissioners will offer ideas about their involvement on these committees and suggest ways they can be involved in the future if the Council desires.

Shoreline 2010 Speakers Series

As of April 5, the Speaker Series will have hosted three presenters: Mark Hinshaw, Gene Duvernoy, and Tom von Schrader. Two more presenters have committed—Ron Sher who will speak in late May, and Dan Burden, who will speak in early August.

Shoreline 2010 Work Program

Most of the discussion at the joint meeting will focus on the work program, noted as Attachment B. The Commission is interested in several work program items, and asks the Council's concurrence that the Commission (or a subset of the Commission) provide a role in these projects.

Possible areas for potential Planning Commission involvement:

- Civic Center/City Hall Project
- Commenting on alternatives or developing strategic points to consider re: the Aurora corridor (especially the portion within the Central Shoreline subarea)
- Subarea Planning for Briarcrest and Paramount Park
- Environmentally Sustainable Community Strategy—opportunities to provide ideas about walkability, health, and low-impact development.

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	King County Medic One/Emergency Medical Services Levy Authorization
DEPARTMENT:	City Manager's Office; Fire Department
PRESENTED BY:	Julie Modrzejewski, Assistant City Manager Marcus Kragness, Fire Chief

PROBLEM/ISSUE STATEMENT:

Shoreline's Medic One/Emergency Medical Services (EMS) is provided by the Shoreline Fire Department, a separate taxing district within the City. Emergency Medical Services (EMS) accounts for the largest number of 911 responses. The EMS division is dedicated to increasing survival and reducing pain and disability from out-of-hospital emergencies. The Fire Department provides two levels of medical care: Basic Life Support (BLS) and Advanced Life Support (ALS).

The Technical Stakeholder Committee, made up of elected officials, medical professionals, fire chiefs and King County EMS staff, developed the 2008-2013 King County Emergency Medical Services Strategic Plan, which sets the policy and financial plan directing King County Emergency Medical Services over the next six years. The plan proposes the following:

- Full funding for ALS/Paramedic service -- it is anticipated that three new paramedic units are needed in order to maintain existing levels of service;
- Additional funding for BLS services;
- Continued funding for regional services/programs such as training with a continued emphasis on strategic initiatives; and
- Development of a reserve fund (this is currently the practice; this formalizes it);

The current EMS levy expires at the end of 2007. This plan also proposes an EMS levy for the November 2007 general election, which would reauthorize the existing levy. The Technical Stakeholder Committee has recommended that the levy beginning in 2008 be set at \$.30 per \$1,000 assessed valuation. The current levy was originally passed at \$.25 per \$1,000, and in 2007 the levy rate is \$.206 per \$1,000 assessed value.

As indicated by RCW 84.52.069 jurisdictions are authorized to levy a property tax for the purpose of providing Emergency Medical Services. Jurisdictions are allowed to impose an additional regular property tax up to \$.50 per \$1,000 assessed value for a period of six (6) years, ten (10) years, or permanently. Alternatively, a combined countywide ballot proposition is allowable. In this scenario, the King County Metropolitan Council and cities with a population over 50,000 must approve the levy

proposal prior to placement on the ballot. This is the first Council discussion regarding this proposal. On April 9 the Council will be holding a public hearing, and subsequently, Council is scheduled to take action.

BACKGROUND:

Medic One/Emergency Medical Services (EMS)

Shoreline's Medic One/Emergency Medical Services (EMS) is provided by the Shoreline Fire Department, a separate taxing district within the city. Emergency Medical Services (EMS) accounts for the largest number of 911 responses. The EMS division is dedicated to increasing survival and reducing pain and disability from out-of-hospital emergencies. The Fire Department provides two levels of medical care: Basic Life Support (BLS) and Advanced Life Support (ALS).

Basic Life Support (BLS) is the first tier of response and is provided by Firefighter/Emergency Medication Technicians (EMT) who staff the Fire Suppression and Aid vehicles. EMT's are able to provide initial evaluation, determine the required level of care, treat and transport non-life threatening conditions, and provide CPR and defibrillation when necessary.

Advanced Life Support (ALS) is the second tier of response where the condition is more urgent or complex. The ALS response is provided by Firefighter/Paramedics who primarily staff the Medic Units but when needed can function on the fire apparatus. EMT's and Paramedics provide distinct yet complimentary care. The King County EMS system is designed around a two-tiered system. EMT's are the first response and are dispatched to all requests for assistance. Paramedics are the second tier and are sent along with EMT's to manage life-threatening emergencies.

EMS Levy Authorization

As indicated by RCW 84.52.069 jurisdictions have the authorization to levy a property tax for the purpose of providing Emergency Medical Services. Jurisdictions are allowed to impose an additional regular property tax up to \$.50 per \$1,000 assessed value for a period of six (6) years, ten (10) years, or permanently.

Alternatively, a countywide ballot proposition is allowable. In this scenario, the King County Metropolitan Council and cities with a population over 50,000 must approve the levy proposal prior to placement on the ballot. This includes the Cities of Shoreline, Seattle, Redmond, Bellevue, Kent, Renton, and Federal Way.

In order for the levy to pass a super majority (60%) is required and voter turnout must exceed 40% of the prior general election. The Technical Stakeholder Committee is proposing that the ballot proposition be placed on the November 2007 general election to establish the EMS levy for 2008-2013.

The countywide EMS levy first appeared on the ballot in 1979 at a \$.25 per \$1,000 assessed value for a six-year period. Over the years, the tax rate has ranged from \$.25

to \$.29 per \$1,000 assessed value and is typically for a six-year period. It has usually been placed on a general election and has passed with a ~70% approval.

The City Council has a history of supporting the countywide ballot proposition for funding EMS services. In 1997 the Council adopted a resolution for the February 1998 election, and in 2001 the Council approved the ballot proposition by motion. The most recent election, which was in the 2001 general election passed at \$.25 per \$1,000 assessed value.

The EMS levy is subject to the same 1% annual increase as the City's regular property tax levy. As a result the levy rate in the ensuing years will change as a result of changes in assessed valuation. That is why the levy that was approved in 2001 started at \$.25 per \$1,000 assessed valuation is at \$.20 in 2007.

Since the EMS levy is a six year levy, the amount of revenue generated during the first couple of years is greater than the anticipated expenditures for those years, but the revenue generated in the later years is actually less than the anticipated expenditures in later years. This being the case, the excess revenues generated in the first couple of years is set-aside to be used in the later years of the levy. It is also important to recognize that since the current 2007 levy rate (\$.206/\$1,000) is the sixth year of the current levy authorization, the increase to the proposed \$.30/\$1,000 seems large. Even though this is the case, the levy rate will decline during the remaining five years of the levy as a result of the 1% levy limitation.

FINANCIAL IMPACT:

Approximately 90% of the Fire Department's budget is supported by property tax revenue, coming from a fire suppression levy. Of the Fire Department's \$10 million budget, approximately \$2 million per year funds Basic Life Support. Of this \$2 million, approximately \$400,000 is funded by the countywide EMS levy. The remaining \$1.6 million is funded from the Fire Department's General Fund. If approved at \$.30 per \$1,000 assessed value, it would provide approximately \$580,000 to the Department for BLS services. The additional BLS funding would allow the Department to continue the 12 hour staffing of a BLS Aid unit at station 65, located at NE 155th next to I-5. The countywide levy is needed to continue to fund this important life safety service.

In addition, King County Emergency Medical Services oversees the regional levy and administers a contract with the Shoreline Fire Department to provide Advance Life Support services. This contract is funded entirely by the countywide EMS levy, approximately \$3.8 million for 2007. The cities served by the Department's ALS program via the contract include Shoreline, Lake Forest Park, Kenmore and Bothell.

Passage of the levy would allow for the ALS unit located in Lake Forest Park to convert from a 12 hour unit to a 24 hour unit. Likewise, this unit serves the east side of Shoreline.

If the City of Shoreline were to take no action, change the recommended action or adopt a resolution in opposition to the recommended action, it would prevent the measure from appearing on the ballot. The consequences of such action would mean that there

would be no funding for EMS services in Shoreline and the rest of King County in 2008 and subsequent years.

If the levy were to fail or if the Council were to not adopt the recommended action, the Shoreline Fire Department may be able to sustain minimal BLS services until such time as alternative funding could be arranged. This would either be through another attempt at a countywide levy or, in the absence of such an effort, the Shoreline Fire Department would in all likelihood place this on the ballot as a single jurisdiction levy. However, the Department would not be able to maintain ALS service without significant reduction in BLS and fire suppression services throughout Shoreline.

The proposal for Council to consider would reauthorize the existing levy up to \$.30 per \$1,000 assessed value. Assuming a \$.30 per \$1,000 assessed value levy rate, the 2008 EMS levy will generate nearly \$2 million in revenue from Shoreline rate payers. For the average homeowner (\$314,000) in Shoreline, this equates to approximately \$97 in 2008, approximately \$28 more than in 2007.

RECOMMENDATION

This is the first Council discussion regarding this proposal. However, the Council was briefed on this topic at their Workshop Dinner Meeting of February 26. On April 9 the Council will be holding a public hearing, and subsequently, Council is scheduled to take action regarding the placement of the Technical Stakeholder Committee's recommendation for reauthorization of a countywide ballot proposition for the Medic One levy up to \$.30 per \$1,000.

In addition, staff recommends that Council consider a resolution supporting the EMS levy prior to the November election. The timing for Council's consideration would be in September or October in order to help inform voters.

Approved By:

City Manager 

City Attorney 

ATTACHMENT A

Resolution No. 257 Approving the Countywide Ballot Proposition for Funding the Medic One/Emergency Medical Services (EMS) Levy for the Period from January 1, 2008, through December 31, 2013, Pursuant to RCW 84.52.069

RESOLUTION NO. 257

**A RESOLUTION OF THE CITY OF SHORELINE,
WASHINGTON, APPROVING THE COUNTYWIDE BALLOT
PROPOSITION FOR FUNDING THE MEDIC ONE/EMERGENCY
MEDICAL SERVICES (EMS) LEVY FOR THE PERIOD FROM
JANUARY 1, 2008, THROUGH DECEMBER 31, 2013, PURSUANT
TO RCW 84.52.069**

WHEREAS, the existing Medic One/EMS levy will expire at the end of the year 2007; and

WHEREAS, King County is seeking voter authorization of a six-year Medic One/EMS levy of \$.30 per thousand dollars of assessed valuation for the period of 2008 through 2013; and

WHEREAS, the Medic One/EMS levy supports the valuable and renowned regional Medic One/EMS program; and

WHEREAS, a region-wide effort to thoroughly review the future needs of the emergency medical services system began in October of 2005 and involved the full range of Medic One/EMS Stakeholders; and

WHEREAS, such analysis included the impacts that a specific levy type, length and rate might have on the regional system and taxpayers; and

WHEREAS, the City of Shoreline significantly participated in these discussions throughout the process and was represented as a Stakeholder on both the Technical Stakeholder and the Elected Official Committees; and

WHEREAS in October of 2006, Stakeholders developed consensus around the future funding and operational plans for a 2008-2013 Medic One/EMS levy and unanimously endorsed a six-year, \$.30 per thousand dollars of assessed value levy proposal; and

WHEREAS, in order to continue funding for emergency medical services for six years, King County Council must receive the consent of all of the cities with a population in excess of 50,000 to place the EMS levy before the voters; and

WHEREAS, Shoreline has a population in excess of 50,000; and

WHEREAS, the City Council has determined that it is in the best interests of the City that such a countywide levy again be placed on the ballot;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON AS FOLLOWS:

SECTION 1. The City of Shoreline hereby approves submission to the voters of a ballot proposition for a countywide additional regular property tax levy of not more than \$.30 cents per thousand dollars assessed valuation each year for a period of six consecutive years for funding countywide Medic One/Emergency Medical Services pursuant to RCW 84.52.069.

ADOPTED BY THE CITY COUNCIL ON APRIL 9, 2007.

Robert L. Ransom
Mayor

ATTEST:

Scott Passey
City Clerk

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Bond Projects Update
DEPARTMENT: Parks, Recreation & Cultural Services
PRESENTED BY: Dick Deal, Director of Parks, Recreation, and Cultural Services
Maureen Colaizzi, Parks Project Coordinator

INTRODUCTION:

The City Council work plan for 2007-2008 emphasizes the importance of completing the projects approved in the 2006 Parks Bond (Council Goal #1). The following report is an update on the progress of all Parks Bond projects.

BACKGROUND:

In May 2006, Shoreline voters approved an \$18.5 million bond levy to finance a series of park improvements and open space property acquisitions. It was the first general obligation debt the City of Shoreline has taken on since it incorporated in 1995. In early November 2006, Shoreline received an AA- bond rating from Standard and Poor's. Since the bond issue was approved, the City has been developing a schedule for bond projects and negotiating with the owners of open-space properties.

PUBLIC/COUNCIL REVIEW PROCESS:

The City Council work plan for 2007-2008 emphasizes the importance to increase opportunities for all residents to get involved in neighborhood improvement programs (Council Goal #10). At their March 22, 2007, the Park Board adopted a model for public involvement that was used in the development of the Richmond Beach Saltwater Park Master Planning Process. This model includes extensive public process to provide the community with an opportunity to become more involved in the shaping of their public property. Below is a brief outline that best explains the full project process showing where public involvement is incorporated.

- **Initial Information Gathering & Public Outreach**
 - Stakeholder Interviews (if needed)
 - Questionnaires (if needed)
 - Shoreline Enterprise/Currents/Neighborhood Newsletters Articles
 - Cable Channel 21 Information on Project/Upcoming Meetings
 - Parks Bond Webpage with individual project pages
 - Parks Bond E-mail distribution list
 - Neighborhood Association Meetings/Council of Neighborhoods
 - Postcards for Open House Presentations
 - Open House Information Gathering for Concepts
 - Park Board Discussion Briefings by Staff and/or Consultant
 - Planning Commission Discussion Briefings by Staff and/or Consultant

- **Review of Design Concepts**
 - Public notice using outreach tools listed above
 - Open House #2 Information Sharing Concept Presentation
 - Park Board Briefing on Concepts by Staff and/or Consultant
 - Council Briefing on Concepts by Staff and/or Consultant
- **Review of Preferred Design**
 - Public notice using outreach tools listed above
 - Open House # 3 before Park Board Meeting
 - Presentation to Park Board on Preferred Design by Staff/Consultant
 - Presentation to Council on Preferred Design by Staff/Consultant
- **Approval of Final Design**
 - Council Meeting to Approve Final Design
& approval of Consultant Contract for
Design Development/Construction Document
- **Design Development Review**
 - Planning Department Notifications
 - Public notice using outreach tools listed above
 - Open House #4 Design Development
 - Park Board Briefing on Design Development by Staff/Consultant
 - Council Approval on Design Development to incorporate into
Construction Documents
- **Construction Documents**
 - Staff Review of 90% Construction Documents
 - Advertise Construction Bid
 - Bid Opening
- **Construction**
 - Council Action to Award Construction Contract
 - Ground Breaking Ceremony
 - Ribbon Cutting Ceremony

DISCUSSION:

Property Acquisition

Acquisition of approximately 25 acres of open space accounts for over half of the bond amount.

- **South Woods:** The first property purchased by the City of Shoreline was South Woods, located on the corner of NE 150th Street and NE 25th Avenue. The City purchased three acres of the 15.6-acre property in December 2005. The bond allowed the City to purchase the remaining acres from the Shoreline School District and Shoreline Water District early this year. On January 10, 2007, the City acquired 4.8 acres previously owned by the Shoreline School District. The Purchase and Sale Agreement with the Water District was signed in January. In Mid-March, the City closed on the remaining 7.8 acres from the Shoreline Water District.

- **SPU North Hamlin Property:** City Staff are negotiating with Seattle Public Utilities for the 8.3-acre property north of Hamlin Park. All appraisals have been completed and a closing is expected within 60-90 days.
- **Kruckeberg Botanic Garden:** City Staff are working with Dr. Art Kruckeberg to complete a Purchase & Sale Agreement for the purchase of the 4.0 acre site and provide for a Life Estate for Dr. Kruckeberg. Staff is also working with the Kruckeberg Botanic Garden Foundation (Foundation) to complete long term lease agreement that will provide maintenance and operation of the Garden after the Life Estate. Both agreements should be complete this spring.

Park and Trail Improvements

- **Twin Ponds Park:** The design team is in the process of completing construction drawings for the new synthetic turf field project for a proposed bid package in April 2007. Council will review bid proposals prior to beginning construction early this summer.
- **Richmond Beach Saltwater Park:** Improvements have been identified in a Master Plan approved by Council in February. A workshop was held on March 22nd to discuss the finer details of the proposed improvements at the Park with the community. The design team will present the Design Development drawings to the Park Board and City Council at a future meeting.
- **Shoreline Center Tennis Court Lighting:** Council approved a consultant contract with Susan Black & Associates for the design of the Shoreline Center Tennis Court Light Project, the Master Plan for Cromwell Park and schematic design for the Hamlin Park Facility Upgrade Improvement Project on March 26th. Staff will plan to have a public meeting in May to share design plans with neighbors and local tennis groups. Sparling Lighting Consultants, sub-consultants for this contract, will be preparing the design plans for the project. Construction is anticipated this fall.
- **Off-Leash Dog Park:** Staff is preparing a community service application to solicit for volunteers to participate on the Park Board Subcommittee Off-Leash Dog Park Study Group. An article will be published in the May Currents that applications will become available in May and due in early June. The Park Board will review and select committee members at their June meeting. Continuing the work of the initial Off-Leash Study Group, this group will begin meeting this summer to review locations for an Off-Leash Dog Park and provide recommendations for the Parks, Recreation and Cultural Service Board.
- **Trail Corridors:** Late last year, the City accepted applications from volunteers interested in serving on the Park Board Subcommittee Trails Corridor Study Group to help identify what trail improvements will be funded by the bond issue. That group has begun meeting to develop recommendations for the Parks, Recreation and Cultural Services Board.

- **Interurban Trail Pedestrian Crossing at 145th:** At their February 22, 2007 meeting, the Park Board recommended contributing \$20,000 of the Trail Corridors Bond funding to the City of Seattle's proposed pedestrian crossing project at 145th Street at the Trailhead for the City of Shoreline's Interurban Trail. The City of Seattle will be paying the balance of the estimated \$120,000, plus coordinating all project planning and construction elements.
- **City-wide Baseball/Softball Field Improvements:** This spring, City staff is meeting with representatives from local baseball and softball programs to identify needed improvements to existing fields.
 - Staff is developing a contract with the Berger Partnership Landscape Architects to assist Staff with preparing a comprehensive list of City-wide Field improvements.
 - After the list is prioritized with cost estimates, the user committee will recommend to the Park Board what projects will be completed with the available Parks Bond funding.
 - The consultant will also be tasked to design these prioritized improvements.
- **Hamlin Park Facility Upgrade Improvements:** The Parks Bond will allow the City to make much needed ADA and field improvements including new backstops, lights and spectator seating. Other needed improvements include a new picnic shelter, a new play area, trail restoration, and erosion control.
 - The first community open house is scheduled for September 2007. The schedule for the design and public involvement process for Hamlin Park will have a staggered start from the Cromwell Park Master Plan process so that Park Staff and Susan Black & Associates can focus full attention to the Cromwell Park process, which will be more time consuming.
 - Background data gathering, survey and base map preparation have begun to prepare for the staggered start of the project. A pre-planning/design report will be developed to identify issues that may impact the enhancement and development of the park as envisioned.
 - This first phase will produce a 30% schematic design. A separate contract will be developed for design development and construction documents for construction bid.
 - The first community open house is scheduled for September 2007.
- **Cromwell Park Improvements:** To provide a vision and determine what are the priority needs for improvements at Cromwell Park, Staff has hired a design consultant to develop an overall master plan for the park including much needed neighborhood storm water improvements. This master plan will provide a schematic design for the Parks Bond improvements.

- Consultants Susan Black & Associates and design lead Peg Gaynor of Gaynor, Inc. have begun gathering background data for the preparation of a master plan for the site.
- After the contract execution, the design team will meet with Staff to review the scope items, schedule and organization of the project. Staff has contracted with an environmental consultant to prepare a wetland delineation report and survey the site to create the base map for the design team.
- Some more geotechnical testing, storm water drainage investigation and vegetation inventories will be conducted. This background data will be prepared in a Pre-Planning/Design Report.
- The schedule sets the first community meeting for May/June.
- After concepts have been developed, they will be presented to the Park Board and Council.
- A final master plan document with a master site plan, prioritized list of projects and cost estimates is scheduled to be complete this fall.

FINANCIAL IMPACT:

The funding for implement of the Bond Projects is \$18.5 million dollars.

Acquisition: \$10.25 Million

\$6 million	South Woods
\$3.3 million	Seattle Public Utilities Property
\$950,000	Kruckeberg Botanic Garden

Park Improvements and Upgrades: \$5.75 Million

\$2.64 million	Richmond Beach Saltwater Park
\$1 million	Cromwell Park
\$900,000	Twin Ponds
\$750,000	Hamlin Park
\$250,000	Baseball/Softball Field Improvements
\$150,000	Off-Leash Dog Park
\$60,000	Shoreline Center Tennis Court Lighting

Trail Corridors: \$2.5 Million

\$20,000	Interurban Trail Pedestrian Crossing at 145th Street
Remaining Balance To be determined by Parks Board/Trail Corridor Study Group	

NEXT STEPS:

Schedule: Some of the major milestones have been reported upon in the Discussion section. However, Staff is preparing the update for the 2008-2013 CIP. The schedule for Bond Projects will be reflected in the updated CIP which will be presented to council

in June or July. Staff will provide another Bond Update at the July 23rd meeting. Project schedules will be set then for Council to review.

RECOMMENDATION

No recommendation is required.
Staff has prepared this report for information purposes only.

Approved By: City Manager TR & CP City Attorney ____