

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Twin Ponds Soccer Field Improvements Project
DEPARTMENT:	Public Works
PRESENTED BY:	Dick Deal, Director of Parks, Recreation and Cultural Services Dave Buchan, Capital Projects Manager

This report provides background and a recommendation regarding award of contract for the Field Preparation component of improvements to the Twin Ponds Park soccer facility.

BACKGROUND:

In October of 2006, Council authorized the City Manager to execute a design contract with D.A. Hogan and Associates to prepare plans and specifications for major improvements to the Twin Ponds Park soccer facility. Similar to soccer field improvements carried out last year on Shoreline Park Soccer Fields A and B, the Twin Ponds project will be completed through two separate, but related contracts; the Field Preparation component and the Turf Installation component. Field preparation work will remove the fields old clogged sub-drain system, grade the site to a level condition, install a new sub-grade drainage system and related storm drainage lines, add layers of well-draining and well compacted gravels, install a new irrigation system for the field perimeter, and add new ball control fencing on three sides of the field. Providing and installing the new synthetic field surfacing material will occur through a separate contract in late spring this year.

Design documents were completed in early April, 2007 and the project was advertised for bid on April 11, 2007. Bids were opened on Wednesday, May 2, 2007. Four bids were received by the City. The apparent low bidder is A-1 Landscaping and Construction, Inc. with a low base bid of \$526,592 including tax. Additive Alternate #1 provides for new asphalt pathways connecting the soccer field with the park entry and restroom facility. It is recommended that Additive Alternate #1, in the amount of \$19,584 be added to the base to create a total contract award amount of \$546,176.

References provided by the contractor have been contacted regarding A-1's recent work performance. These conversations suggest that A-1 Landscape and Construction, Inc. is very capable of completing the work as bid. As an assurance that construction proceed as smoothly as possible, Staff recommend that the contract with D.A. Hogan for design and oversight of the Twin Ponds project, be modified to provide for daily construction inspection activities. This proposed contract modification with D.A. Hogan will be offered to Council in the very near future.

CONTRACT AWARD RECOMMENDATION:

Staff recommends that A-1 Landscape and Construction, Inc. be awarded a contract for the base bid of \$526,592, plus Additive Alternate #1 in the amount of \$19,584 for a total contract award of \$546,176 for construction of the Field Preparation component of the Twin Ponds Park Soccer Field Improvements project.

FINANCIAL IMPACT:

The Twin Ponds Soccer Field improvements project is funded through revenues from the City of Shoreline Park Bond fund. Funding in the amount of \$936,000 is currently available for the Twin Ponds project. Award of contract to A-1 Landscape and Construction Inc. in the amount of \$546,176 will leave a fund balance of \$389,824. The Turf Installation component of this project is expected to cost in the range of \$380,000. With the addition of project soft costs for design, sales tax, contingency and related soft costs, staff projects a project gap in the range of \$190,000. It is anticipated that additional Park Bond funds will be necessary to complete this project as currently scoped. The bond allows for some shifting of funds between projects and with recent grant awards we have added funding capacity to permit this. A staff recommendation on the specific approach will be presented to Council prior to the proposed award of contract for the synthetic field surfacing.

RECOMMENDATION

Staff recommends that Council authorize the City Manger to execute a contract with A-1 Landscape and Construction, Inc. in the amount of \$546,176 for Field Preparation work in support of the Twin Ponds soccer field improvements project,

Approved By: City Manager  City Attorney _____