

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Motion to Authorize the City Manager to Execute a Construction Contract for the 2007 Sidewalk Priority Route – 25th Avenue NE
DEPARTMENT: Public Works
PRESENTED BY: Mark Relph, Public Works Director
Tricia Juhnke, Capital Projects Administrator
Jon Jordan, Capital Projects Manager

BACKGROUND

In 2005 the Council funded the Sidewalk Priority Program to improve and enhance pedestrian facilities based on the Priority Routes identified in the Transportation Master Plan. In 2006, pedestrian improvements were made along three sections of roadway. On January 8, 2007 staff presented an update on the Sidewalk Priority Program and identified five potential routes for inclusion in the 2007 Sidewalk Priority Program. Of these five routes, design was completed on the following three routes:

- Dayton Avenue N from N 172nd to Carlyle Road
- Fremont Avenue N from N 165th to N 170th Street
- 25th Avenue NE from NE 150th to NE 165th Street

The two routes not designed this year will be considered for design in the 2008 Sidewalk Priority Program. Similarly, pedestrian facilities along 25th Ave NE between 165th and 168th were not included in the 2007 bid packages as a result of public comments and funding concerns.

The projects were advertised in two separate bid packages; 1) Dayton Avenue N and Fremont Avenue N, and 2) 25th Avenue NE. This was done to give the City latitude to award contracts for the three routes independently and to provide the City flexibility in awarding projects within the current year's available funding for the program. No bids were received for Dayton Avenue N or Fremont Avenue N. Two bids were received for 25th Avenue NE and were opened on May 24.

PROBLEM/ISSUE STATEMENT:

The apparent low bidder on 25th Avenue NE is Precision Earthworks, Inc., as reflected in the table below. Staff is requesting that Council authorize the City Manager to execute a construction contract with Precision Earthworks, Inc. to perform improvements on 25th Avenue NE.

Bid Results	Bid #4244 Dayton Ave N	Bid # 4244 Fremont Ave N	Bid # 4326 25th Ave NE
Precision Earthworks, Inc.	No Bids	No Bids	\$ 274,737.75
Kemper Construction Corp.	No Bids	No Bids	\$ 413,248.50
Engineers Estimate	\$ 255,000	\$ 210,000	\$ 260,000

The available budget for the construction phase is \$800,000. The estimated total construction cost for 25th Avenue NE is shown in the table below:

Project	Award Amount	Construction Related Costs*	Estimated Total Construction Cost
25 th Avenue NE	\$274,738	\$67,583	\$342,321

* includes contingency, construction management (inspection and administration), construction engineering, staff time, material testing, and 1% for the arts

Staff has completed all applicable reference checks on Precision Earthworks, Inc. including State Agency fiscal compliance. References were satisfactory regarding quality of construction and their history of managing budget, materials, and personnel.

With these items reviewed and the intent to provide inspection by W&H Pacific, we feel that the proper controls are in place and a reasonable level of predictability is present to award these projects. Staff will be requesting Council authorization to award a construction administration contract to W&H Pacific on June 11.

FINANCIAL IMPACT: The adjusted 2007 budget is \$943,979 from the Roads Capital Fund. The present amount available for the construction phase is \$800,000. Awarding the contract for 25th Avenue NE will leave an estimated \$480,513 for 2007. These funds will be utilized for design of 2008 routes and for construction of Dayton Avenue N or Fremont Avenue N at a later date. Staff is currently reviewing the options for completing the Dayton and Fremont projects yet this year.

RECOMMENDATION

Staff recommends the Council Authorize the City Manager to Execute a Construction Contract with Precision Earthworks, Inc. in the amount of \$274,737.75 for the 2007 Sidewalk Priority Route – 25th Avenue NE.

Approved By: City Manager  City Attorney _____