

## CITY COUNCIL AGENDA ITEM

### CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Motion to Authorize the City Manager to Execute a Government Contracts Agreement (GCA) and Future Amendments between the City of Shoreline and the Washington State Department of Transportation (WSDOT) to obligate funding totaling \$10 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street)

**DEPARTMENT:** Public Works Department

**PRESENTED BY:** Mark Relph, Public Works Director  
Kirk McKinley, Aurora Corridor/Interurban Trail Project Manager  
Phil Ramon, Administrative Services Manager

**PROBLEM/ISSUE STATEMENT:** Staff is requesting Council to authorize the City Manager to execute a Government Contracts Agreement (GCA) and future amendments between the City of Shoreline and the Washington State Department of Transportation (WSDOT) to obligate \$10 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street). WSDOT will be issuing two agreements; the first agreement will include the \$3 Million for the Right of Way Phase, the second and final agreement will include the \$7 Million for the Construction Phase for a total of \$10 Million for the entire project. These funds originated from a gas tax approved by Washington State voters in November 2006.

**FINANCIAL IMPACT:** The Aurora Corridor Project (N. 165<sup>th</sup> Street – N. 205<sup>th</sup> Street) is identified as the No. 4 Goal of the Council's 2007 - 2008 Work Plan. This project is also identified in the City's 2007 - 2012 Capital and Transportation Improvement Programs. The following provides a summary of the funding sources for the Aurora Corridor Project (N. 165<sup>th</sup> Street – N. 205<sup>th</sup> Street):

Funding Sources	Amount
Roads Capital Fund	\$10,490,354
Federal STP – C	\$7,410,473
Federal STP Funds	\$3,600,000
Federal - STP –U	\$525,361
Federal - SAFETEA – LU	\$855,472
Federal - SAFETEA – LU	\$1,368,755
<b>New Gas Tax Funding</b>	<b>\$10,000,000</b>
Nickel Gas Tax Funding	\$2,100,000
King County	\$2,401,742
Regional Mobility Transit Grant *	\$2,500,000
Future Funding	\$36,688,524
<b>Total</b>	<b>\$77,940,681</b>

The following provides key elements of the GCA:

- The original agreement will provide funding totaling \$3 Million for the Right of Way Phase of the Aurora Corridor Project ( N. 165<sup>th</sup> Street – N. 205<sup>th</sup> Street).
- Funding for construction and construction administration will be addressed by supplemental agreements.
- The City shall submit progress billings for the actual direct and related indirect costs of work to the State for the 2007 – 2009 biennium. All progress billings must be submitted by the City to the State prior to May 15, 2009 for the Right of Way Phase.
- The City agrees that an audit may be conducted by the State.

In accordance with purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

#### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute a Government Contracts Agreement (GCA) and future amendments with the Washington State Department of Transportation (WSDOT) to obligate funds totaling \$10 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street).

Approved By:      City Manager  City Attorney \_\_\_\_