

## CITY COUNCIL AGENDA ITEM

### CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Motion to Authorize the City Manager to Execute a Regional Mobility Grant Program State Funding Agreement between the City of Shoreline and the Washington State Department of Transportation (WSDOT) to obligate funding totaling \$2.5 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street)

**DEPARTMENT:** Public Works

**PRESENTED BY:** Mark Relph, Public Works Director  
Kirk McKinley, Aurora Corridor/Interurban Trail Project Manager  
Phil Ramon, Administrative Services Manager

**PROBLEM/ISSUE STATEMENT:** Staff is requesting Council to authorize the City Manager to execute a Regional Mobility Grant Program State Funding Agreement between the City of Shoreline and WSDOT Washington State Department of Transportation (WSDOT) to obligate \$2.5 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street). These funds will be programmed during the Construction Phase of the project.

**FINANCIAL IMPACT:** The Aurora Corridor Project (N. 165<sup>th</sup> Street – N. 205<sup>th</sup> Street) is identified as the No. 4 Goal of the Council's 2007 - 2008 Work Plan. This project is also identified in the City's 2007 - 2012 Capital and Transportation Improvement Programs. The following provides a summary of the funding sources for the Aurora Corridor Project (N. 165<sup>th</sup> Street – N. 205<sup>th</sup> Street):

Funding Sources	Amount
Roads Capital Fund	\$10,490,354
Federal STP – C	\$7,410,473
Federal STP Funds	\$3,600,000
Federal - STP –U	\$525,361
Federal - SAFETEA – LU	\$855,472
Federal - SAFETEA – LU	\$1,368,755
New Gas Tax Funding	\$10,000,000
Nickel Gas Tax Funding	\$2,100,000
King County	\$2,401,742
<b>Regional Mobility Transit Grant</b>	<b>\$2,500,000</b>
Future Funding	\$36,688,524
<b>Total</b>	<b>\$77,940,681</b>

The following provides key elements of the Regional Mobility Grant Program State Funding Agreement:

- The regional mobility grant has been established to aid local governments in funding projects such as inter county connectivity service, park and ride lots, rush hour transit service, and capital projects that improve the connectivity and efficiency of the transportation system,
- The expiration date for the funding is June 30, 2009
- The project participation rate shall be 5.84%

In accordance with purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

#### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute a Regional Mobility Grant Program State Funding Agreement with the Washington State Department of Transportation (WSDDOT) to obligate funds totaling \$2.5 Million for the Aurora Corridor Project (N. 165<sup>th</sup> Street to N. 205<sup>th</sup> Street).

Approved By:      City Manager  City Attorney \_\_\_\_