

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Public Hearing on 2009 Proposed Budget including the 2009 Proposed Property Tax Levy and Other Budget Resources and 2009 Budget Workshop
<b>DEPARTMENT:</b>	Finance
<b>PRESENTED BY:</b>	Debbie Tarry, Finance Director

**PROBLEM/ISSUE STATEMENT:**

The City Manager presented the 2009 proposed budget to the City Council on October 13, 2008. Department presentations were made on October 20 and October 27 and a public hearing was held on October 27. A budget workshop was held on November 3. Tonight we will hold a public hearing on the proposed budget with special emphasis on revenue sources and the 2009 property tax levy. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2009 Budget at the November 24, 2008 Council Meeting.

Chapter 251, Laws of 1995, passed by the State Legislature, requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2009 levy ordinance and certify the amount to the County Assessor by November 30, 2008. The 2009 Proposed Budget includes a recommended one percent property tax levy increase plus new construction.

As prescribed in Shoreline Municipal Code (SMC) 3.01.080 fees shall automatically be updated annually by the July to June Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). For 2009 this means that the City's fees should be increased by 5.8%. After applying this increase to the hourly rate for development fees they will increase by \$8 per hour from \$137 to \$145. Recreation fees were reviewed for inflationary adjustments and market comparison. As a result of this review, the 2009 proposed budget recommends a market adjustment for some recreation fees and continuing the use of direct and indirect costs to establish recreational class rates. The surface water fees have been increased by 5% instead of the full CPI-U. As basin plans are completed over the next couple of years more information will be available to determine the capital and operating needs of the utility that ultimately will be used to determine future utility rate fee adjustments. The 2009 annual residential home surface water utility fee will be \$130, a \$6 increase from the 2008 fee.

The City's contract with CleanScapes, Inc. provides for an annual adjustment to the collection fee component of solid waste rates. The adjustment is based on the composite change in three indices that measure the change in inflation, labor, and fuel costs. Adjusted rates become effective on March 1<sup>st</sup> of each year with customers being notified no later than January 15<sup>th</sup>, forty-five (45) days prior to the new rate taking effect. Since the solid waste utility is considered the City's utility in which we have chosen to contract with a private provider, the solid waste rates are being incorporated into the City's fee schedule for the first time in 2009. CleanScapes, as the contractor for the service, is responsible to collect the fees.

Attachment A is the proposed 2009 fee schedule along with a comparison to the 2008 current fees. The fee schedule will be adopted at the same time the Council adopts the 2009 budget, which is currently scheduled for November 24, 2008.

Attachment B is the proposed 2009 CleanScapes fee schedule along with a comparison to the 2008 current fees.

**FINANCIAL IMPACT:**

The Proposed 2009 Budget totals \$104,077,571. The total resources used in the proposed 2009 Budget equal \$104,077,571. Property tax represents 8.75% of the overall City resources in the amount of \$9,136,509 which includes both the regular levy and the bond levy. Utility taxes and contract payments account for 7.39%, \$7,686,602 of the City's revenues. Fees and charges represent 6% of the City's overall resources and total \$6,295,127.

**RECOMMENDATION**

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2009 property tax levy and proposed 2009 revenues. Staff also recommends that Council continue discussion on the 2009 Proposed Budget and provide input to staff.

Approved By:

City Manager



City Attorney

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## **BACKGROUND**

The City collects a variety of revenues to support the ongoing services provided. The following discussion provides detail on the City's major funding sources.

### **General Fund Revenues**

#### **Property Tax**

**Regular Levy:** In 2001 voters approved Initiative 747 (I-747) in a statewide election. Although I-747 passed on a statewide level, it did not pass within the City of Shoreline. Shoreline voters voted 53.7% to 46.3% against I-747. The provisions of I-747 limited property tax levy increases by local governments to the lower of the Implicit Price Deflator (IPD) or one percent without voter approval. The 2009 proposed budget contains a proposed property tax levy that meets the limitations of I-747.

Property tax revenue for the 2009 regular levy is budgeted at \$7,436,509 and represents 24.5% of the General Fund operating revenues. The 2009 revenue is a \$200,281 or 2.8% increase over 2008. This slight increase is a result of new construction and a one-percent recommended levy increase.

Although the 2009 budget provides for increased property tax revenues on a real basis, when adjusted for inflation and presented on a constant dollar basis, the City has had property tax revenue growth below inflation since 2001.

The projected regular tax levy rate for 2009 is \$0.94 per \$1,000 valuation, a reduction from the 2008 rate of nearly 7.8%. The primary reason for the decrease in rate is that assessed value of property in the City has increased at a greater rate than the property tax levy has grown. Statutorily, the City could levy up to a maximum property tax rate of \$1.60 per 1,000 assessed valuation.

**Bond Levy:** Shoreline voters approved a special levy in 2006 to fund the parks improvements and the purchase of open space. The 2009 debt service levy is projected to be \$1.7 million which will result in a levy rate of \$0.21 per \$1,000 of assessed valuation. The combined regular and special levy rate will be \$1.15 per \$1,000 of assessed valuation for a total combined levy of \$9,136,509.

#### **Sales Tax**

The 2009 sales tax revenue is expected to increase by 4.42% as compared to the 2008 projections to a total of \$7,090,452. At this level, sales tax revenues will account for 23.5% of the total 2009 General Fund operating revenues. Staff will continue to monitor sales tax trends, as the current economic slowdown may have an impact on 2009 sales tax collections.

#### **Criminal Justice Sales Tax**

A major source of dedicated funding for local criminal justice programs is the County sales tax of 0.1%. The projected 2009 revenue is \$1,361,750 or 4.2% of the total General Fund operating revenues. This is another revenue source that could be impacted by an economic slowdown.

### **Utility Tax**

The City collects a 6% utility tax on natural gas, telephone services, sanitation services, cable television, and storm drainage. Projected revenues in 2009 from utility taxes are \$4,249,581 or 14.1% of the total General Fund operating revenues. This is an increase of \$141,450 or 3.4% over projected 2008 utility tax revenues of \$4,108,131.

Utility taxes are levied on the gross operating revenues and therefore the effective rate of the tax may be higher than the stated rate of 6% when you are comparing the utility tax charge strictly to the actual charge for service. The table below compares the 6% tax rate on gross revenues to the effective rate on the direct utility fee:

<b>Effective Rates</b>	<b>Rate on gross revenues</b>	<b>Effective Rate on Billed Charges</b>
<i>Utility Tax:</i>		
Cable	6.00%	6.4% to 6.6%
Telephone	6.00%	6.4% to 6.6%
Cellular Phone	6.00%	6.4% to 6.6%
Pager	6.00%	6.4% to 6.6%
Natural Gas	6.00%	6.70%
Solid Waste	6.00%	6.50%
Stormwater	6.00%	6.00%

### **Public Utility Contract Payments /Franchise Fees**

The City has entered into agreements with many of the public utilities that provide services to our citizens. Agreements have been reached with Seattle City Light, Seattle Public Utilities (Water and Sewer), Shoreline Water District, and Ronald Wastewater District. With the exception of Seattle City Light, these utilities pay a contract fee to the City in an amount equal to six-percent of their revenues. Until April 1, 2008 Seattle City Light (SCL) paid six-percent of the "power" portion of the electric revenues. On April 1, 2008, SCL began to pay a 3% contract payment on the "distribution" portion of their revenues. That rate will go to 6% on January 1, 2009 which ultimately results in a 6% payment on total electrical revenues.

The total projected 2009 revenue from contract payments is \$3,437,021, which equates to 11.4% of the total General Fund operating revenues. This is an increase of \$413,758 or 13.69% from projected 2008 revenue. Most of this increase is due to the increase in the Seattle City Light contract payment.

Like utility tax, the effective rate of a franchise fee when compared to the direct utility fee charge will be higher than the rate on the gross revenues. The table below compares the fee rate on gross revenues to the effective rate on the direct utility fee:

<b>Effective Rates</b>	<b>Rate on gross revenues</b>	<b>Effective Rate on Billed Charges</b>
<i>Franchise Fees:</i>		
Cable	5.00%	6.00%
Water	6.00%	6.00%

### **Gambling Tax**

Forecasted revenues for 2009 total \$2,008,500, a 0.6% reduction when compared to 2008. This amount reflects a continuing decline in pull tab and card room activity. The projected gambling tax revenue for 2009 equals 6.7% of the total forecasted General Fund operating revenues.

### **Development Permit Fees and Charges**

Fees are charged for a variety of development permits, inspections and reviews obtained through the City's Planning and Development Services Department. These include building, structure, plumbing, electrical, and mechanical permits; land use permits; permit inspection fees; plan check fees; and fees for environmental reviews. In 2009, revenues are projected to be \$1,454,425. This is an increase of \$45,858 or 3.26% over 2008 projected revenues. Again, this revenue source maybe impacted by current economic trend.

### **Recreation Fees and Charges**

Fees are charged for participation in recreational classes and activities; swimming lessons and pool admission; athletic field, recreation center, picnic shelter and Spartan Gym rentals; indoor and summer playground programs; and teen trips and classes. Revenue is projected to total \$1,375,335 which is an increase over 2008 projections or \$64,122 or 4.89%.

## **Street Fund Revenues**

The City receives revenue from state collected fuel tax and right of way fees to fund street maintenance activities. These revenues do not provide sufficient funding therefore the General Fund continues to subsidize this fund. The total subsidy for 2009 is projected to be \$1,778,145.

### **Fuel Tax**

State collected gasoline and diesel fuel tax is shared with cities and towns on a per capita basis. This revenue is to be used for street and arterial street repairs and maintenance. The projected revenue for 2009 of \$1,251,030 shows a very modest increase of just \$10,687 or 0.86%. The tax is a flat amount per gallon sold. Since receipts in this category are dependent on consumption, and not price, the significant increase in gas prices has decreased the amount of fuel sold

The City will continue to deposit 56% of the state distribution into the City's Street Fund for ongoing street maintenance activities. The remaining 44% will be deposited directly into the Roads Capital Fund to support the annual road surface maintenance project.

### **Right-of-Way Permit Fees**

Fees are charged for the use of the City's right-of-way. This revenue source is affected by the level of construction activity occurring within the City. As history shows, collections can vary slightly from year to year based on the level of activity. 2009 revenue is expected to increase by only \$23,907 to \$173,907. This revenue offsets the cost to provide the right-of-way inspection service.

### **Surface Water Utility Fund**

The City contracts with King County to collect the surface water fee via the annual property tax assessments. 2009 collections are expected to increase to \$3,103,688.

### **Capital Improvement Fund Revenues**

Capital projects are funded from a variety of revenue sources including: real estate excise tax, fuel tax, grants, debt financing, investment earnings and funds that the City has set aside for capital projects.

#### **Real Estate Excise Tax (REET)**

All real estate property sales in the county are taxed at a rate of 1.28%. A portion of these revenues, equal to a 0.5% tax rate, is distributed to the cities by King County on a monthly basis. The use of REET funds is restricted by State law. The first 0.25% of the REET tax rate must be spent on capital projects listed in the City's Comprehensive Plan. These projects could include local capital improvements, including streets, parks, pools, municipal buildings, etc. The second 0.25% of the REET tax rate must be spent on public works projects for planning, acquisition, construction, reconstruction, repair, replacement, or improvement of streets roads, highways, sidewalks, street lighting, etc.

2009 revenues are projected to increase over 2008 projections by \$316,660 or 22.62%% to \$1,716,660 as current economic projections are for the current real estate crisis to bottom out by the end of 2009. This is down significantly from collections received over the past few years when real estate activity was occurring at a record pace. Collections reached a peak in 2005 at just over \$2, 675,632.

#### **Capital Grants**

In 2009, Shoreline is projected to receive \$20.7 million in grant funding from federal, state and local sources to fund a variety of capital projects. The majority of these grants are related to the Aurora Avenue North Improvements – 165<sup>th</sup> to 205<sup>th</sup> project. Grants are applied for and received for specific capital improvements. The amount of capital grants received in any given year can vary greatly depending on the number of projects, their cost and the amount of grant funding available.

### **Proposed Changes to City's Fee Schedules**

SMC 3.01.080 prescribes that fees shall automatically be updated annually by the July to June Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). For 2009 this means that the City's fees could be increased by 5.8%.

### ***Land Use & Non-Building Permit Fees***

The land use and non-building permit fees are based on an hourly rate. Applying the 5.8% CPI to the current rate raises the hourly rate from \$137 to \$145. Building permit fees are based on the value of construction. Therefore, inflationary increases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees

### ***Recreation Fees***

Recreation class fees are based on the direct cost of providing the program plus an overhead allocation. There is no change proposed in how these fees are determined. Aquatic fees, facility rental fees, and other general recreation fees have been adjusted based on market comparisons to other jurisdictions and inflationary factors. The 2009 budget also includes a recommendation to increase the scholarship allotment from \$35,000 to \$45,000.

### ***Surface Water Fees***

Surface water management fees are proposed to be increased by \$6 or 5% for a single-family home. The current annual fee for a single family home is \$124. The proposed rate for 2009 is \$130. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will be increased by the same percentages as single-family residence rate.

In 2005, the City Council adopted a Surface Water Master Plan. This plan includes operational needs and capital projects for the next twenty years to improve drainage, surface water facilities, and stream habitat within the City. This plan included a surface water utility fee structure that would support both the operational and capital needs of the utility. Beginning in 2008, the plan called for annual increases of approximately 3% or one half percent above the assumed rate of inflation. Since the plan did not assume an increase in inflation substantially higher than 3%, the City Manager did not want to recommend a 6.3% (5.8% plus an additional 0.5%) increase for 2009. In 2008 the City started working on the Thornton Creek basin plan and in future years additional basin plans will be completed. These basin plans will provide additional information to formulate the capital and operational needs of the utility and be the basis for establishing future utility rates.

### ***License and Public Record Fees***

License fees and the hearing examiner fee have been increased from the 2008 rates by 5.8%. There will be no increase in the public records fees such as photocopying and obtaining recordings and publications on DVD or CD.

### ***Solid Waste Fees***

The City contracts with CleanScapes to provide solid waste (garbage) services to the Shoreline community. The contract with CleanScapes provides for annual adjustments to the collection service charges based on a composite index or three indices that measure changes in inflation, fuel, and labor costs. The disposal component of the garbage fees are not changed by this index, but rather are based on costs from King County, and no change is being proposed in the current rates.

The index used to adjust the collection service charges was included in the City's Request for Proposal for solid waste services, so this adjustment was standardized for all potential service providers. Also this formula is used by most other cities using private contractors in adjusting their solid waste rates from one year to the next. Since the time the City Council approved the CleanScape contract the indice used for labor was eliminated and replaced with a very similar measurement. On November 24, 2008, the City Council will be asked to modify the contract to include the new indice. The three indices used to calculate the composite change in service collection fees and their respective weights are:

1. The first-half annual consumer price index for Urban Wage Earners and Clerical Workers for the Seattle-Tacoma-Bremerton (CPI-W) (June to June) – 42%
2. Energy Information Agency annual West Coast Retail Price Series for On-Highway Diesel Fuel (Average of 12 month period of November through October) – 8%
3. Employment Compensation Cost Index for Private Industry for service providing industries (June to June) – 50%

The resulting composite change using this formula is 6.5% for 2009. Since this applies only to the service component of the garbage rates, the overall average increase in weekly service rates for residential customers is 4% and for weekly service rates for commercial and multi-family rates is 4.6%.

Adjusted rates become effective on March 1<sup>st</sup> of the following year with customers being notified no later than January 15<sup>th</sup>, forty-five (45) days prior to the effective date of the new rate. The solid waste rates are being incorporated into the City's fee schedule for the first time in 2009. CleanScapes, as the contractor for the service, is responsible to collect the fees.

#### **RECOMMENDATION**

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2009 property tax levy and proposed 2009 Revenue. Staff also recommends that Council continue discussion on the 2009 Proposed Budget and provide input to staff.

#### **ATTACHMENTS**

Attachment A – Proposed 2009 Fee Schedule (updated from the 2009 Proposed Budget)

Attachment B – 2009 CleanScapes Fee Schedule



**City of Shoreline Planning and Development Services  
Fee Schedule (Page 1 of 6)**

Type of Permit Application	2008 Fee Schedule	2009 Proposed Fee Schedule
	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>Building</b>		
<b><u>BUILDING PERMIT</u></b>		
Valuation <i>*The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.</i>		
\$1.00 - \$500	\$23.50	\$23.50
\$501 - \$2,000	\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.	\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000	\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.	\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +	\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Building/Structure Plan Review	65% of the building permit fee	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum (\$685)	Hourly rate, 5 Hour Minimum \$725
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum (\$411)	Hourly rate, 3 Hour Minimum \$435
<b><u>ELECTRICAL</u></b>		
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee

**City of Shoreline Planning and Development Services  
Fee Schedule (Page 2 of 6)**

Type of Permit Application	2008 Fee Schedule	2009 Proposed Fee Schedule
	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>FIRE</b>		
<b>Automatic Fire Alarm System:</b>		
Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Each additional new or relocated device over 12	\$5.25 per device	\$6 per device
New System	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
Each additional new or relocated device over 30	\$5.25 per device	\$6 per device
<b>Fire Extinguishing Systems:</b>		
Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
More than 12	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
Other Fixed System Locations	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>Fire Pumps:</b>		
<b>Commercial Systems</b>	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>Commercial Flammable/Combustible Liquids:</b>		
<b>Aboveground Tank Installations</b>		
First tank	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Additional	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
<b>Underground Tank Installations</b>		
First tank	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Additional	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
<b>Underground Tank Removal</b>		
First tank	Hourly rate, 2-hour minimum (\$274.00)	Hourly rate, 2-hour minimum \$290
Additional tank	\$66.25 per additional tank	
Additional Tank		Hourly rate, 0.5 Hours \$73 per additional tank
<b>Compressed Gas Systems (exception: medical gas systems require a plumbing permit):</b>		
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
<b>High-Piled Storage:</b>		
<b>Class I – IV Commodities:</b>		
501 – 2,500 square feet	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Over 12,000 square feet	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>High Hazard Commodities:</b>		
501 – 2,500 square feet	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Over 2,501 square feet	Hourly rate, 5-hour minimum (\$685)	Hourly rate, 5-hour minimum \$725

**City of Shoreline Planning and Development Services  
Fee Schedule (Page 3 of 6)**

	2008 Fee Schedule	2009 Proposed Fee Schedule
Type of Permit Application	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>Underground Fire Mains and Hydrants</b>	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum (\$435)
<b>Industrial Ovens:</b>		
Class A or B Furnaces	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Class C or D Furnaces	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>LPG (Propane) Tanks:</b>		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Commercial, Temporary	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Spray Booth	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>Sprinkler Systems (each riser):</b>		
New Systems	Hourly rate, 5-hour minimum (\$685), plus \$3.00 per head	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head
Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
11 – 20 heads	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
More than 20 heads	Hourly rate, 5-hour minimum (\$685), plus \$3.00 per head	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head
Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
More than 30 heads	Hourly rate, 3-hour minimum (\$411), plus \$3.00 per head	Hourly rate, 3-hour minimum \$435, plus \$3.00 per head
<b>Voluntary 13-D Systems in residences when</b>	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
<b>Standpipe Systems</b>	Hourly rate, 4-hour minimum (\$548)	Hourly rate, 4-hour minimum \$580
<b>Temporary Tents and Canopies</b>	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
<b>MECHANICAL</b>		
Residential Mechanical System	Hourly rate, 1-hour minimum (\$137) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4	Hourly rate, 1-hour minimum (\$145) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4
Commercial Mechanical System	Hourly rate, 3-hour minimum (\$411) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4	Hourly rate, 3-hour minimum (\$435) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145

**City of Shoreline Planning and Development Services  
Fee Schedule (Page 4 of 6)**

Type of Permit Application	2008 Fee Schedule	2009 Proposed Fee Schedule
	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>PLUMBING</b>		
Plumbing System	Hourly rate, 1-hour minimum (\$137) (including 4 fixtures), \$10.00 per fixture over 4	Hourly rate, 1-hour minimum (\$145) (including 4 fixtures), \$11.00 per fixture over 4
Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$137) (including 4 outlets), \$10.00 per outlet over 4 \$10.00 per outlet	Hourly rate, 1-hour minimum (\$145) (including 4 outlets), \$11.00 per outlet over 4
Gas Piping as part of a plumbing or mechanical permit	\$10 per outlet (when included in outlet count)	\$11 per outlet (when included in outlet count)
Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$137) (including 4 devices), \$10.00 per device over 4	Hourly rate, 1-hour minimum (\$145) (including 4 devices), \$11.00 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	\$10.00 per device (when included in outlet count)	\$11.00 per device (when included in outlet count)
<b>Environmental Review</b>		
Environmental Checklist (SEPA):		
Single-Family	Hourly rate, 10-hour minimum (\$1,370)	Hourly rate, 10-hour minimum \$1,450
Multifamily/Commercial	Hourly rate, 15-hour minimum (\$2,055)	Hourly rate, 15-hour minimum \$2,175
Environmental Impact Statement Review	Hourly rate, 35-hour minimum (\$4,795)	Hourly rate, 35-hour minimum \$5,075
<b>LAND USE</b>		
Accessory Dwelling Unit	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Adult Family Home	Hourly rate, 2-1/2-hour minimum (\$342.50)	Hourly rate, 2-1/2-hour minimum \$363
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum (\$4,110)	Hourly rate, 30-hour minimum \$4,350
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60 hour minimum (\$8,700), plus public hearing (\$2,225)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Master Plan	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Planned Action Determination	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Rezone	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Sign Permit	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Special Use Permit	Hourly rate, 60-hour minimum (\$8,220), plus public hearing (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Street Vacation	Hourly rate, 60-hour minimum (\$8,220), plus public hearing if required (\$2,103)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing if required (\$2,225)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Variance - Engineering Standards	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Variances - Zoning	Hourly rate, 30-hour minimum (\$4,110)	Hourly rate, 30-hour minimum \$4,350

**City of Shoreline Planning and Development Services  
Fee Schedule (Page 5 of 6)**

	2008 Fee Schedule	2009 Proposed Fee Schedule
Type of Permit Application	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>MISCELLANEOUS FEES</b>		
Critical area field signs	\$5 per sign	\$6 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$121	\$145
<b>RIGHT-OF-WAY</b>		
Right-of-Way Use	Hourly rate, 1-hour minimum (\$137)	Hourly rate, 1-hour minimum \$145
Right-of-Way Site	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
<b>SHORELINE SUBSTANTIAL DEVELOPMENT</b>		
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum (\$4,110)	Hourly rate, 30-hour minimum \$4,350
Shoreline Exemption	Hourly rate, 2-hour minimum (\$274)	Hourly rate, 2-hour minimum \$290
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,110), plus public hearing if required (\$2,103)	Hourly rate, 30-hour minimum (\$4,350), plus public hearing if required (\$2,225)
Substantial Development Permit (based on valuation):		
up to \$10,000	Hourly rate, 15-hour minimum (\$2,055)	Hourly rate, 15-hour minimum \$2,175
\$10,000 to \$500,000	Hourly rate, 34-hour minimum (\$4,658)	Hourly rate, 34-hour minimum \$4,930
over \$500,000	Hourly rate, 60-hour minimum (\$8,220)	Hourly rate, 60-hour minimum \$8,700
<b>SITE DEVELOPMENT</b>		
Grading	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Clearing	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Landscaping	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Parking Lot	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Subdivision Construction	Hourly rate, 12-hour minimum (\$1,644)	Hourly rate, 12-hour minimum \$1,740

**City of Shoreline Planning and Development Services  
Fee Schedule (Page 6 of 6)**

Type of Permit Application	2008 Fee Schedule	2009 Proposed Fee Schedule
	Fee (based on \$137 per hour)	Fee Based on \$145 Per Hour
<b>SUBDIVISIONS</b>		
Binding Site Plan	Hourly rate, 6-hour minimum (\$822)	Hourly rate, 6-hour minimum \$870
Lot Line Adjustment	Hourly rate, 3-hour minimum (\$411)	Hourly rate, 3-hour minimum \$435
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,110) for two-lot short subdivision plus 3-hour minimum (\$411) for each additional lot	Hourly rate, 30-hour minimum (\$4,350) for two-lot short subdivision plus 3-hour minimum (\$435) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum (\$1,096)	Hourly rate, 8-hour minimum \$1,160
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,343) for five-lot subdivision plus 3-hour minimum (\$411) for each additional lot, plus public hearing (\$2,103)	Hourly rate, 39-hour minimum (\$5,655) for five-lot subdivision plus 3-hour minimum (\$435) for each additional lot, plus public hearing (\$2,225)
Final Subdivision	Hourly rate, 30-hour minimum (\$4,110)	Hourly rate, 30-hour minimum \$4,350
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum (\$1,644)	Hourly rate, 12-hour minimum \$1,740
<b>SUPPLEMENTAL FEES</b>		
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$137 per hour, minimum of one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$145.00 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$137 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$145 per hour, minimum one hour.
<b>FEE REFUNDS</b>		
	The city manager or designee may authorize the refunding of: 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.	The city manager or designee may authorize the refunding of: 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

2009 Proposed Park Fee Schedule Part 1 of 4 (Page 1 of 4)				
2009 Proposed Park Facility Rental and Drop-in Fee				
Fee	2008 Resident Rate	2008 Non-Resident Rate	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
<b>Outdoor Rental Fees:</b>				
<b>Picnic Shelters – (same for all groups)</b>				
Half Day	\$43.50	\$47.50	\$46.00	\$50.25
Full Day	\$66.25	\$71.50	\$70.00	\$75.50
<b>Athletic Fields</b>				
Lights (determined by dusk schedule)	\$15.50	\$15.50	\$16.25	\$16.25
Senior/Youth League Game and/or Practice	\$3.00	\$4.25	\$3.25	\$4.50
Youth Tournament	\$8.00	\$10.00	\$8.50	\$10.50
Adult Practice	\$14.50	\$15.50	\$15.25	\$16.25
Adult League	\$27.00	\$30.00	\$28.50	\$31.75
Adult Tournament*	\$34.00	\$37.75	\$36.00	\$40.00
*Additional field prep fee may be added				
<b>Synthetic Fields</b>				
Resident Youth - Per Hour	\$15.50		\$16.50	
Non-Resident Youth - Per Hour		\$20.75		\$22.00
Resident Adult - Per Hour	\$57.00		\$60.25	
Non-Resident Adult - Per Hour		\$67.25		\$71.25
Discount Field Rate Resident - Per Hour	\$15.50		\$16.50	
Discount Field Rate Non- Resident - Per Hour		\$20.75		\$22.00
<b>Indoor Rental Fees:</b>				
<b>Richmond Highlands (same for all groups) –</b>				
Maximum Attendance 214				
Entire Building (including building monitor)	\$54.00	\$59.00	\$57.25	\$62.50
Gym Only	\$43.50	\$47.50	\$46.00	\$50.25
Café/Game Room	\$43.50	\$47.50	\$46.00	\$50.25
<b>Spartan Recreation Center</b>				
Spartan Recreation Center Fees for Youth Organizations				
Multi-Purpose Room 1	\$10.25	\$11.50	\$10.75	\$12.25
Multi-Purpose Room 1 w/Kitchen	\$17.50	\$18.75	\$18.50	\$19.75
Multi-Purpose Room 2	\$10.25	\$11.50	\$10.75	\$12.25
Multi-Purpose Room 2 w/Kitchen	\$17.50	\$18.75	\$18.50	\$19.75
Gymnastics Room	\$10.25	\$11.50	\$10.75	\$12.25
Dance Room	\$10.25	\$11.50	\$10.75	\$12.25
Gym-One Court	\$16.50	\$17.50	\$17.50	\$18.50
Entire Gym	\$32.00	\$35.25	\$33.75	\$37.25
Entire Facility	\$82.75	\$92.00	\$87.50	\$97.25

2009 Proposed Park Fee Schedule Part 2 of 4 (Page 2 of 4)				
2009 Proposed Park Facility Rental and Drop-in Fee				
Fee	2008 Resident Rate	2008 Non-Resident Rate	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
<b>Spartan Recreation Center Fees for Adult Groups:</b>				
Multi-Purpose Room 1	\$21.75	\$23.75	\$23.00	\$25.25
Multi-Purpose Room 1 w/Kitchen	\$31.00	\$34.50	\$32.75	\$36.50
Multi-Purpose Room 2	\$21.75	\$23.75	\$23.00	\$25.25
Multi-Purpose Room 2 w/Kitchen	\$31.00	\$34.50	\$32.75	\$36.50
Gymnastics Room	\$21.75	\$23.75	\$23.00	\$25.25
Dance Room	\$21.75	\$23.75	\$23.00	\$25.25
Gym-One Court	\$31.00	\$34.50	\$32.75	\$36.50
Entire Gym	\$59.00	\$65.25	\$62.50	\$69.00
Entire Facility	\$112.75	\$124.25	\$119.25	\$131.50
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
<b>Other Indoor Rental Fees:</b>				
Damage Deposit: (refundable)	\$188.25	\$188.25	\$199.25	\$199.25
Supervision Fee (if applicable)	\$17.50	\$17.50	\$18.50	\$18.50
Daily Rates	\$755.50	\$755.50	\$799.25	\$799.25
Spartan Gym Tarp Installation	\$55.00	\$55.00	\$58.25	\$58.25
<b>Concession / Admission / Sales During Indoor Facility Use:</b>	Not to exceed \$100/day	Not to exceed \$100/day	Not to exceed \$100/day	Not to exceed \$100/day
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.				
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.				
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.				
<b>Drop-In Fees:</b>				
Showers Only	\$1.00	\$1.00	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$8.75	\$9.75	\$9.00	\$9.00
Youth Drop-In Three Month Pass	\$21.75	\$23.75	\$23.00	\$25.00
Adult Drop-In	\$2.00	\$2.50	\$2.00	\$2.75
Adult Drop-In Ten Punch Card	\$19.75	\$23.75	\$19.00	\$25.00
Adult Drop-In Three Month Pass	\$49.75	\$53.75	\$53.00	\$57.00



2009 Proposed Park Fee Shcedule Part 3 of 4 (Page 3 of 4)				
2009 Proposed Park Aquatic Drop-in Fee Schedule				
2009 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)				
Drop in Fees	2008 Resident Rate	2008 Non-Resident Rate	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Adult	\$3.50	\$4.25	\$3.50	\$4.25
Child/Senior/Disabled	\$2.50	\$2.75	\$2.50	\$3.00
Family	\$8.75	\$9.75	\$8.75	\$9.75
Adult - Real Deal	\$1.50	\$2.00	\$1.50	\$2.00
Child/Senior/Disabled - Real Deal	\$1.00	\$1.25	\$1.00	\$1.25
Adult - 10 punch	\$29.00	\$33.00	\$29.00	\$35.00
Child/Senior/Disabled - 10 Punch	\$18.75	\$22.75	\$20.00	\$24.00
Family - 10 Punch	\$70.50	\$78.75	\$71.00	\$79.00
<b>1 Month</b>				
Adult - 1 mo	\$47.50	\$51.75	\$47.50	\$55.00
Child/Senior/Disabled - 1 mo	\$28.00	\$31.00	\$30.00	\$33.00
Family -1 mo	\$117.00	\$130.50	\$117.00	\$130.50
<b>3 Month</b>				
Adult -3 month	\$126.25	\$146.00	\$134.00	\$154.00
Child/Senior/Disabled - 3 mo	\$83.75	\$106.50	\$89.00	\$113.00
Family -3 mo	\$252.50	\$290.75	\$267.00	\$308.00
<b>6 Month</b>				
Adult -6 month	\$204.00	\$217.25	\$216.00	\$230.00
Child/Senior/Disabled - 6 mo	\$146.00	\$159.50	\$154.00	\$169.00
Family -6 mo	\$407.75	\$436.75	\$431.00	\$462.00
<b>1 Year Pass</b>				
Adult -	\$356.00	\$382.00	\$377.00	\$404.00
Child/Senior/Disabled	\$254.50	\$279.50	\$269.00	\$296.00
Family	\$713.00	\$763.75	\$754.00	\$808.00

2009 Proposed Park Fee Shcedule Part 4 of 4 (Page 4 of 4)				
2009 Proposed Park Aquatic Lesson and Recreation Fee Schedule				
2009 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)				
Lesson Program	2008 Resident Rate	2008 Non-Resident Rate	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Parent & Tot	\$4.75	\$5.25	\$5.00	\$5.50
Preschool (1-5)	\$4.75	\$5.25	\$5.00	\$5.50
Youth (1&2)	\$4.75	\$5.25	\$5.00	\$5.50
Youth (3-7)	\$4.75	\$5.25	\$5.00	\$5.50
Adult	\$4.75	\$5.25	\$5.00	\$5.50
Water Fitness - Adults	\$4.50	\$5.00	\$4.50	\$5.00
Water Fitness - Adults10x	\$37.25	\$41.50	\$37.00	\$44.00
Water Fitness Senior	\$3.00	\$4.00	\$3.25	\$4.00
Water Fitness Seniors10x	\$24.75	\$29.00	\$26.00	\$30.00
Arthritis - Adults	\$3.50	\$4.00	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$38.75	\$35.00	\$39.00
Arthritis-Seniors	\$3.50	\$4.00	\$3.50	\$4.00
Arthritis - Seniors 10x	\$35.00	\$40.00	\$35.00	\$40.00
<b>Other Programs</b>				
Swim Day Camp	\$98.25	\$108.75	\$104.00	\$115.00
Gators Swim /Dive 7 Wks	\$108.75	\$119.00	\$115.00	\$126.00
<b>Rentals</b>				
School Dist: Per 60 Kids/per Hour (non-agreement)	\$36.25	NA	\$38.25	NA
Rentals On-Going (non-swim team)	\$65.00	NA	\$68.75	NA
Swim Team Per/ Lane/Hr	\$9.25	NA	\$9.75	NA
<b>Public Rentals per Hour</b>				
1-60	\$103.50	\$113.75	\$109.50	\$120.25
61-150	\$139.00	\$160.50	\$147.00	\$169.75

### 2009 Surface Water Management Rate Table ( Page 1 of 1)

Rate Category	Percent Impervious Surface	2008 Annual Service Charge	2009 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$124	\$130	Parcel	\$7.81	\$138.01
Very Light	Less than or equal to 10%	\$124	\$130	Parcel	\$7.81	\$138.01
Light	More than 10%, less than or equal to 20%	\$288	\$302	Acre	\$18.14	\$320.54
Moderate	More than 20%, less than or equal to 45%	\$595	\$625	Acre	\$37.49	\$662.24
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,154	\$1,212	Acre	\$72.70	\$1,284.40
Heavy	More than 65%, less than or equal to 85%	\$1,462	\$1,535	Acre	\$92.11	\$1,627.21
Very Heavy	More than 85%, less than or equal to 100%	\$1,915	\$2,011	Acre	\$120.65	\$2,131.40
Minimum Rate		\$124	\$130		\$7.81	\$138.01

**There are two types of service charges:** The flat rate and the sliding rate.

\* The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface.

\* The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage

**Several special rate categories will automatically be assigned to those who qualify.**

\* An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

\* A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

\* A discount for any parcel, or part parcel officially designated as open space.

**Categories with Retention/Detention Facilities** The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2008 Annual Service Charge	2009 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$62	\$65	Parcel	\$3.91	\$69.01
Very Light	50%	\$62	\$65	Parcel	\$3.91	\$69.01
Light	50%	\$144	\$151	Acre	\$9.07	\$160.27

**Alternative Mobile Home Park Charge**

\* Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

**Rate Adjustments:** Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

- \* The property acreage is incorrect;
- \* The measured impervious surface is incorrect;
- \* The property is charged a sliding fee when the fee should be flat;
- \* The person or property qualifies for an exemption or discount; or
- \* The property is wholly or in part outside the service area.

2009 License Required and Public Records Fee Schedule			
License Required Fee	2008 Fee	Proposed 2009 Fee	Basis
General Licenses			
Regulated massage business	\$171.75	\$181.75	Per Year
Massage manager	\$37.25	\$39.50	Per Year
Public dance	\$118.00	\$124.75	Per Dance
Pawnbroker	\$549.50	\$581.25	Per Year
Secondhand	\$52.75	\$55.75	Per Year
Master solicitor	\$107.75	\$114.00	Per Year
Solicitor	\$27.00	\$28.50	Per Year
Duplicate License	\$5.25	\$5.50	
Late fees for general licenses:	A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:		
	A. For a license requiring a fee of less than \$50.00, two percent of the required fee		
	B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
Cabaret Licenses			
Adult cabaret operator's license	\$549.50	\$581.25	Per Year
Adult cabaret manager's license	\$118.00	\$124.75	Per Year
Adult cabaret entertainer's license	\$118.00	\$124.75	Per Year
Duplicate License	\$5.25	\$5.50	
Late fees for cabaret licenses:	There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	
Panoram Licenses			
Panoram premise license	\$225.75	\$238.75	Per Year
Panoram device license	\$64.25	\$68.00	Per Year Per Device
Panoram operator license	\$549.50 per year/plus additional \$10 fee for background checks for any additional operators	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators	
Duplicate License	\$5.25	\$5.50	
Renewals for panoram licenses:	On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:		
	A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee		
	B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.		
Public Records			
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	\$3.00	Per Page
Publication on CD	\$2.00	\$2.00	Per CD
Recording on DVD	\$3.00	\$3.00	Per DVD
Video Tapes	\$12.50	\$13.00	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process		
GIS maps smaller than 11 by 17 inches		\$0.50	Per Page
GIS maps larger than 11 by 17 inches	\$1.50	\$1.50	Per Square Foot
Mylar Sheets	\$5.50	\$5.75	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$78 (1 Hour Minimum)	\$80.75	Per Hour (1 Hour Minimum)
Financial Fees			
Insufficient funds or a closed account shall be assessed a collection fee	\$26.00	\$27.00	
Hearing Examiner Fees	\$406.50	\$420.75	

# 2009 CleanScapes Fee Schedule

Attachment B

	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
<b>Monthly</b>	One 32-gallon Garbage Cart	32.00	\$ 1.52	\$ 3.61	\$ 5.13
<b>Weekly</b>	One 10-gallon Micro-Can	10.00	\$ 2.06	\$ 4.05	\$ 6.10
<b>Residential Curbside Service</b>	One 20-gallon Garbage Cart	20.00	\$ 4.11	\$ 6.54	\$ 10.65
	1 32-gallon Garbage Cart	21.71	\$ 4.46	\$ 10.84	\$ 15.30
	1 45-gallon Garbage Cart	30.53	\$ 6.28	\$ 15.93	\$ 22.20
	1 64-gallon Garbage Cart	43.41	\$ 8.93	\$ 17.00	\$ 25.93
	1 96-gallon Garbage Cart	65.12	\$ 13.39	\$ 21.60	\$ 35.00
	Additional 32 Gallon Carts (weekly svc)	21.71	\$ 4.46	\$ 6.16	\$ 10.63
	Additional 64 Gallon Carts (weekly svc)	43.41	\$ 8.93	\$ 9.05	\$ 17.98
	Additional 96 Gallon Carts (weekly svc)	65.12	\$ 13.39	\$ 10.84	\$ 24.24
	Extras (32 gallon equivalent)				\$ 3.73
	<b>Miscellaneous Fees:</b>				
	EoW Yard Debris service (includes 96 gallon cart)				\$ 9.39
	Extra Yardwaste (per 32 gallon)				\$ 2.13
	Return Trip				\$ 7.46
	Carry-out Charge, per 25 ft, per month				\$ 3.20
	Drive-in Charge, per month				\$ 4.26
	Overweight/Oversize container (per p/u)				\$ 3.20
	Redelivery of containers				\$ 10.65
	Cart Cleaning (per cart per event)				\$ 7.99
	Sunken Can Surcharge per month				\$ 7.99
<b>On-Call Bulky Waste Collection</b>	White Goods, except refrigerators & freezers		\$ 20.00	\$ 69.23	\$ 89.23
	Refrigerators, Freezers		\$ 40.00	\$ 69.23	\$ 109.23
	Sofas, Chairs		\$ 35.00	\$ 69.23	\$ 104.23
	Mattresses		\$ 35.00	\$ 69.23	\$ 104.23
<b>Weekly Commercial &amp; Multifamily Can and Cart</b>	1 32-gallon Garbage Cart	21.39	\$ 4.40	\$ 14.41	\$ 18.81
	1 45-gallon Garbage Cart	30.07	\$ 6.19	\$ 20.30	\$ 26.49
	1 64-gallon Garbage Cart	42.77	\$ 8.80	\$ 22.55	\$ 31.35
	1 96-gallon Garbage Cart	64.16	\$ 13.20	\$ 29.13	\$ 42.33
	Additional 32 Gallon Carts (weekly svc)	21.39	\$ 4.40	\$ 14.41	\$ 18.81
	Additional 64 Gallon Carts (weekly svc)	42.77	\$ 8.80	\$ 22.55	\$ 31.35
	Additional 96 Gallon Carts (weekly svc)	64.16	\$ 13.20	\$ 29.13	\$ 42.33
	Extras (32 gallon equivalent)				\$ 3.73
	<b>Miscellaneous Fees:</b>				
	Weekly Yard Debris/FW (inc 96 gallon cart)				\$ 23.75
	Return Trip (same day, before 2:00)				\$ 7.46
	Carry-out Charge, per 25 ft, per month				\$ 3.20
	Drive-in Charge, per month				\$ 4.26
	Overweight/Oversize container (per p/u)				\$ 3.20
	Redelivery of containers				\$ 10.65
	Cart Cleaning (per cart per event)				\$ 7.99

# 2009 CleanScapes Fee Schedule

Attachment B

		Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
	Service Level				
<b>Commercial &amp; Multifamily Detachable Container (loose)</b>	1 Cubic Yard, 1 pickup/week	135.00	\$ 27.77	\$ 58.70	\$ 86.46
	1 Cubic Yard, 2 pickups/week	135.00	\$ 55.53	\$ 117.39	\$ 172.92
	1 Cubic Yard, 3 pickups/week	135.00	\$ 83.30	\$ 176.09	\$ 259.38
	1 Cubic Yard, 4 pickups/week	135.00	\$ 111.06	\$ 234.78	\$ 345.85
	1 Cubic Yard, 5 pickups/week	135.00	\$ 138.83	\$ 293.48	\$ 432.31
	1.5 Cubic Yard, 1 pickup/week	202.50	\$ 41.65	\$ 84.92	\$ 126.57
	1.5 Cubic Yard, 2 pickups/week	202.50	\$ 83.30	\$ 169.85	\$ 253.15
	1.5 Cubic Yard, 3 pickups/week	202.50	\$ 124.95	\$ 254.77	\$ 379.72
	1.5 Cubic Yard, 4 pickups/week	202.50	\$ 166.60	\$ 339.70	\$ 506.29
	1.5 Cubic Yard, 5 pickups/week	202.50	\$ 208.25	\$ 424.62	\$ 632.87
	2 Cubic Yard, 1 pickups/week	270.00	\$ 55.53	\$ 110.74	\$ 166.27
	2 Cubic Yard, 2 pickups/week	270.00	\$ 111.06	\$ 221.47	\$ 332.54
	2 Cubic Yard, 3 pickups/week	270.00	\$ 166.60	\$ 332.21	\$ 498.81
	2 Cubic Yard, 4 pickups/week	270.00	\$ 222.13	\$ 442.95	\$ 665.08
	2 Cubic Yard, 5 pickups/week	270.00	\$ 277.66	\$ 553.68	\$ 831.34
	3 Cubic Yard, 1 pickup/week	405.00	\$ 83.30	\$ 157.37	\$ 240.67
	3 Cubic Yard, 2 pickups/week	405.00	\$ 166.60	\$ 314.74	\$ 481.34
	3 Cubic Yard, 3 pickups/week	405.00	\$ 249.90	\$ 472.11	\$ 722.01
	3 Cubic Yard, 4 pickups/week	405.00	\$ 333.19	\$ 629.48	\$ 962.68
	3 Cubic Yard, 5 pickups/week	405.00	\$ 416.49	\$ 786.86	\$ 1,203.35
	4 Cubic Yard, 1 pickup/week	540.00	\$ 111.06	\$ 193.19	\$ 304.26
	4 Cubic Yard, 2 pickups/week	540.00	\$ 222.13	\$ 386.38	\$ 608.51
	4 Cubic Yard, 3 pickups/week	540.00	\$ 333.19	\$ 579.58	\$ 912.77
	4 Cubic Yard, 4 pickups/week	540.00	\$ 444.26	\$ 772.77	\$ 1,217.03
	4 Cubic Yard, 5 pickups/week	540.00	\$ 555.32	\$ 965.96	\$ 1,521.28
	6 Cubic Yard, 1 pickup/week	810.00	\$ 166.60	\$ 264.83	\$ 431.43
	6 Cubic Yard, 2 pickups/week	810.00	\$ 333.19	\$ 529.67	\$ 862.86
	6 Cubic Yard, 3 pickups/week	810.00	\$ 499.79	\$ 794.50	\$ 1,294.29
	6 Cubic Yard, 4 pickups/week	810.00	\$ 666.39	\$ 1,059.34	\$ 1,725.73
	6 Cubic Yard, 5 pickups/week	810.00	\$ 832.98	\$ 1,324.17	\$ 2,157.16
	8 Cubic Yard, 1 pickup/week	1,080.00	\$ 222.13	\$ 319.84	\$ 541.97
	8 Cubic Yard, 2 pickups/week	1,080.00	\$ 444.26	\$ 639.68	\$ 1,083.94
	8 Cubic Yard, 3 pickups/week	1,080.00	\$ 666.39	\$ 959.52	\$ 1,625.91
	8 Cubic Yard, 4 pickups/week	1,080.00	\$ 888.52	\$ 1,279.37	\$ 2,167.88
	8 Cubic Yard, 5 pickups/week	1,080.00	\$ 1,110.65	\$ 1,599.21	\$ 2,709.85
	Extra loose cubic yard, per pickup				\$ 12.78
<b>Weekly Commercial Detachable Container (compacted)</b>	1 Cubic Yard Container	405.00	\$ 83.30	\$ 117.39	\$ 200.69
	1.5 Cubic Yard Container	607.50	\$ 124.95	\$ 148.62	\$ 273.56
	2 Cubic Yard Container	810.00	\$ 166.60	\$ 177.18	\$ 343.78
	3 Cubic Yard Container	1,215.00	\$ 249.90	\$ 236.06	\$ 485.95
	4 Cubic Yard Container	1,620.00	\$ 333.19	\$ 270.47	\$ 603.66
	6 Cubic Yard Container	2,430.00	\$ 499.79	\$ 344.29	\$ 844.08
	<b>Detachable Container Miscellaneous Fees (per occurrence):</b>				
	Return Trip				\$ 10.65
	Roll-out Container over 15 feet (per p/u)				\$ 2.13
	Unlock Container (per p/u)				\$ 1.60
	Gate Opening (per p/u)				\$ 1.60

# 2009 CleanScapes Fee Schedule

Attachment B

	Service Level	Per Unit	Disposal Fee	Collection Fee	Haul Charge
Temporary Collection Hauling	4 Yard detachable container	540.00	\$ 25.65	\$ 95.85	\$ 121.50
	6 Yard detachable container	810.00	\$ 38.48	\$ 95.85	\$ 134.33
	8 Yard detachable container	1,080.00	\$ 51.30	\$ 95.85	\$ 147.15
	Non-compacted 10 cubic yard Drop-box				\$ 138.45
	Non-compacted 20 cubic yard Drop-box				\$ 159.75
	Non-compacted 30 cubic yard Drop-box				\$ 181.05
	Non-compacted 40 cubic yard Drop-box				\$ 191.70
Temporary Collection Container Rental and Delivery	Service Level (based on pick up)		Delivery Fee	Daily Rental	Monthly Rental
	4 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	6 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	8 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	Non-compacted 10 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 20 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 30 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 40 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Miscellaneous Temporary Fees:				Per Event
	Return Trip				\$ 26.63
	Stand-by Time (per minute)				\$ 1.33
	Drop-box turn around charge				\$ 10.65
Commercial & Multifamily Drop-box Collection	Service Level (based on pick ups)		Daily Rent	Monthly Rent	Delivery Charge
	Non-compacted 15 cubic yard Drop-box	\$ 5.33	\$ 63.90	\$ 95.85	\$ 149.79
	Non-compacted 20 cubic yard Drop-box	\$ 5.33	\$ 74.55	\$ 95.85	\$ 164.22
	Non-compacted 25 cubic yard Drop-box	\$ 5.33	\$ 85.20	\$ 95.85	\$ 178.65
	Non-compacted 30 cubic yard Drop-box	\$ 5.33	\$ 95.85	\$ 95.85	\$ 193.08
	Non-compacted 40 cubic yard Drop-box	\$ 5.33	\$ 106.50	\$ 95.85	\$ 221.95
	Compacted 15 cubic yard Drop-box			\$ 106.50	\$ 171.09
	Compacted 20 cubic yard Drop-box			\$ 106.50	\$ 185.52
	Compacted 25 cubic yard Drop-box			\$ 106.50	\$ 199.95
	Compacted 30 cubic yard Drop-box			\$ 106.50	\$ 214.38
	Compacted 40 cubic yard Drop-box			\$ 106.50	\$ 243.25
	Drop Box Miscellaneous Fees (per occurrence):				
	Return Trip				\$ 10.65
	Unlock Container (per p/u)				\$ 1.60
	Gate Opening (per p/u)				\$ 1.60
On-Street Cans		Pounds			Total
		Per Unit	Disposal Fee	Collection Fee	Service Fee
	Can collection 30-50 gallons, per p/u	30	\$ 1.43	\$ 1.97	\$ 3.40
City Facilities	City facilities, flat rate, per month		\$ 218.17	\$ 451.03	\$ 669.20
Sweeping Solids	Disposal/Recycling flat rate, per month				\$ 852.00
Hourly Rates	Service				\$ per/hour
	Rear/Side-load packer + driver				\$ 117.15
	Front-load packer + driver				\$ 117.15
	Drop-box Truck + driver				\$ 95.85
	Additional Labor (per person)				\$ 42.60
Commercial Fluorescent Tube Recycling		Rate/tube			
	Collection, first tube	\$ 21.30			
	Collection, additional tubes	\$ 2.13			

## CleanScapes Fee Schedule - New Fees

Attachment B

**These are new fees to be considered by Council on November 24, 2008**

	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
<b>Monthly</b>	<b>Miscellaneous Fees:</b>				
<b>Weekly</b>	EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 7.79
<b>Residential</b>	EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 8.58
<b>Curbside</b>					
<b>Service</b>					
<b>Weekly</b>	<b>Miscellaneous Fees:</b>				
<b>Commercial &amp;</b>	Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 19.70
<b>Multifamily</b>	Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 21.70
<b>Can and</b>					
<b>Cart</b>					
<b>Unscheduled</b>	1 45 gallon cart		\$ 1.43	\$ 59.40	\$ 60.83
<b>Garbage</b>	1 64 gallon cart		\$ 2.03	\$ 59.89	\$ 61.92
<b>Collection</b>	1 96 gallon cart		\$ 3.05	\$ 61.32	\$ 64.37
<b>Services</b>	1 cubic yard container		\$ 6.41	\$ 67.73	\$ 74.14
	1.5 cubic yard container		\$ 9.62	\$ 73.42	\$ 83.04
	2 cubic yard container		\$ 12.83	\$ 79.01	\$ 91.84
	3 cubic yard container		\$ 19.24	\$ 89.13	\$ 108.37
	4 cubic yard container		\$ 25.65	\$ 96.89	\$ 122.54
	6 cubic yard container		\$ 38.48	\$ 112.43	\$ 150.91
	8 cubic yard container		\$ 51.30	\$ 124.36	\$ 175.66
<b>Commercial</b>	1 32 gallon cart			\$ 58.12	\$ 58.12
<b>Unscheduled</b>	1 45 gallon cart			\$ 59.40	\$ 59.40
<b>Recycling</b>	1 64 gallon cart			\$ 59.89	\$ 59.89
<b>Collection</b>	1 96 gallon cart			\$ 61.32	\$ 61.32
<b>Services</b>	1 cubic yard container			\$ 67.73	\$ 67.73
	1.5 cubic yard container			\$ 73.42	\$ 73.42
	2 cubic yard container			\$ 79.01	\$ 79.01
	3 cubic yard container			\$ 89.13	\$ 89.13
	4 cubic yard container			\$ 96.89	\$ 96.89
	6 cubic yard container			\$ 112.43	\$ 112.43
	8 cubic yard container			\$ 124.36	\$ 124.36



## 2009 CleanScapes Fee Schedule

Attachment B

		Total Service Fee 2008	Total Service Fee 2009
	Service Level		
<b>Monthly</b>	One 32-gallon Garbage Cart	\$ 4.91	\$ 5.13
<b>Weekly</b>	One 10-gallon Micro-Can	\$ 5.86	\$ 6.10
<b>Residential</b>	One 20-gallon Garbage Cart	\$ 10.25	\$ 10.65
<b>Curbside</b>	1 32-gallon Garbage Can	\$ 14.64	\$ 15.30
<b>Service</b>	1 32-gallon Garbage Cart	\$ 14.64	\$ 15.30
	1 45-gallon Garbage Cart	\$ 21.23	\$ 22.20
	1 64-gallon Garbage Cart	\$ 24.89	\$ 25.93
	1 96-gallon Garbage Cart	\$ 33.68	\$ 35.00
	Additional 32 Gallon Carts (weekly svc)	\$ 10.25	\$ 10.63
	Additional 64 Gallon Carts (weekly svc)	\$ 17.42	\$ 17.98
	Additional 96 Gallon Carts (weekly svc)	\$ 23.57	\$ 24.24
	Extras (32 gallon equivalent)	\$ 3.50	\$ 3.73
	<b>Miscellaneous Fees:</b>		
	EoW Yard Debris service (includes 96 gallon cart)	\$ 8.82	\$ 9.39
	Extra Yardwaste (per 32 gallon)	\$ 2.00	\$ 2.13
	Return Trip	\$ 7.00	\$ 7.46
	Carry-out Charge, per 25 ft, per month	\$ 3.00	\$ 3.20
	Drive-in Charge, per month	\$ 4.00	\$ 4.26
	Overweight/Oversize container (per p/u)	\$ 3.00	\$ 3.20
	Redelivery of containers	\$ 10.00	\$ 10.65
	Cart Cleaning (per cart per event)	\$ 7.50	\$ 7.99
	Sunken Can Surcharge per month	\$ 7.50	\$ 7.99
<b>On-Call</b>	White Goods, except refrigerators & freezers	\$ 85.00	\$ 89.23
<b>Bulky</b>	Refrigerators, Freezers	\$ 105.00	\$ 109.23
<b>Waste</b>	Sofas, Chairs	\$ 100.00	\$ 104.23
<b>Collection</b>	Mattresses	\$ 100.00	\$ 104.23
<b>Weekly</b>	1 32-gallon Garbage Cart	\$ 17.93	\$ 18.81
<b>Commercial &amp;</b>	1 45-gallon Garbage Cart	\$ 25.25	\$ 26.49
<b>Multifamily</b>	1 64-gallon Garbage Cart	\$ 29.97	\$ 31.35
<b>Can and</b>	1 96-gallon Garbage Cart	\$ 40.55	\$ 42.33
<b>Cart</b>	Additional 32 Gallon Carts (weekly svc)	\$ 17.93	\$ 18.81
	Additional 64 Gallon Carts (weekly svc)	\$ 29.97	\$ 31.35
	Additional 96 Gallon Carts (weekly svc)	\$ 40.55	\$ 42.33
	Extras (32 gallon equivalent)	\$ 3.50	\$ 3.73
	<b>Miscellaneous Fees:</b>		
	Weekly Yard Debris/FW (inc 96 gallon cart)	\$ 22.30	\$ 23.75
	Return Trip (same day, before 2:00)	\$ 7.00	\$ 7.46
	Carry-out Charge, per 25 ft, per month	\$ 3.00	\$ 3.20
	Drive-in Charge, per month	\$ 4.00	\$ 4.26
	Overweight/Oversize container (per p/u)	\$ 3.00	\$ 3.20
	Redelivery of containers	\$ 10.00	\$ 10.65
	Cart Cleaning (per cart per event)	\$ 7.50	\$ 7.99

## 2009 CleanScapes Fee Schedule

Attachment B

		Total Service Fee 2008	Total Service Fee 2009
	Service Level		
<b>Commercial &amp; Multifamily Detachable Container (loose)</b>	1 Cubic Yard, 1 pickup/week	\$ 82.88	\$ 86.46
	1 Cubic Yard, 2 pickups/week	\$ 165.76	\$ 172.92
	1 Cubic Yard, 3 pickups/week	\$ 248.64	\$ 259.38
	1 Cubic Yard, 4 pickups/week	\$ 331.52	\$ 345.85
	1 Cubic Yard, 5 pickups/week	\$ 414.40	\$ 432.31
	1.5 Cubic Yard, 1 pickup/week	\$ 121.39	\$ 126.57
	1.5 Cubic Yard, 2 pickups/week	\$ 242.78	\$ 253.15
	1.5 Cubic Yard, 3 pickups/week	\$ 364.17	\$ 379.72
	1.5 Cubic Yard, 4 pickups/week	\$ 485.56	\$ 506.29
	1.5 Cubic Yard, 5 pickups/week	\$ 606.95	\$ 632.87
	2 Cubic Yard, 1 pickups/week	\$ 159.51	\$ 166.27
	2 Cubic Yard, 2 pickups/week	\$ 319.02	\$ 332.54
	2 Cubic Yard, 3 pickups/week	\$ 478.53	\$ 498.81
	2 Cubic Yard, 4 pickups/week	\$ 638.04	\$ 665.08
	2 Cubic Yard, 5 pickups/week	\$ 797.55	\$ 831.34
	3 Cubic Yard, 1 pickup/week	\$ 231.06	\$ 240.67
	3 Cubic Yard, 2 pickups/week	\$ 462.13	\$ 481.34
	3 Cubic Yard, 3 pickups/week	\$ 693.19	\$ 722.01
	3 Cubic Yard, 4 pickups/week	\$ 924.26	\$ 962.68
	3 Cubic Yard, 5 pickups/week	\$ 1,155.32	\$ 1,203.35
	4 Cubic Yard, 1 pickup/week	\$ 292.47	\$ 304.26
	4 Cubic Yard, 2 pickups/week	\$ 584.93	\$ 608.51
	4 Cubic Yard, 3 pickups/week	\$ 877.40	\$ 912.77
	4 Cubic Yard, 4 pickups/week	\$ 1,169.86	\$ 1,217.03
	4 Cubic Yard, 5 pickups/week	\$ 1,462.33	\$ 1,521.28
	6 Cubic Yard, 1 pickup/week	\$ 415.27	\$ 431.43
	6 Cubic Yard, 2 pickups/week	\$ 830.54	\$ 862.86
	6 Cubic Yard, 3 pickups/week	\$ 1,245.80	\$ 1,294.29
	6 Cubic Yard, 4 pickups/week	\$ 1,661.07	\$ 1,725.73
	6 Cubic Yard, 5 pickups/week	\$ 2,076.34	\$ 2,157.16
	8 Cubic Yard, 1 pickup/week	\$ 522.45	\$ 541.97
	8 Cubic Yard, 2 pickups/week	\$ 1,044.90	\$ 1,083.94
	8 Cubic Yard, 3 pickups/week	\$ 1,567.35	\$ 1,625.91
	8 Cubic Yard, 4 pickups/week	\$ 2,089.80	\$ 2,167.88
	8 Cubic Yard, 5 pickups/week	\$ 2,612.25	\$ 2,709.85
	Extra loose cubic yard, per pickup	\$ 12.00	\$ 12.78
<b>Weekly Commercial Detachable Container (compacted)</b>	1 Cubic Yard Container	\$ 193.52	\$ 200.69
	1.5 Cubic Yard Container	\$ 264.49	\$ 273.56
	2 Cubic Yard Container	\$ 332.96	\$ 343.78
	3 Cubic Yard Container	\$ 471.54	\$ 485.95
	4 Cubic Yard Container	\$ 587.16	\$ 603.66
	6 Cubic Yard Container	\$ 823.06	\$ 844.08
	<b>Detachable Container Miscellaneous Fees (per occurrence):</b>		
	Return Trip	\$ 10.00	\$ 10.65
	Roll-out Container over 15 feet (per p/u)	\$ 2.00	\$ 2.13
	Unlock Container (per p/u)	\$ 1.50	\$ 1.60
	Gate Opening (per p/u)	\$ 1.50	\$ 1.60

# 2009 CleanScapes Fee Schedule

Attachment B

	Service Level	Haul Charge	Haul Charge
Temporary Collection Hauling	4 Yard detachable container	\$ 115.65	\$ 121.50
	6 Yard detachable container	\$ 128.48	\$ 134.33
	8 Yard detachable container	\$ 141.30	\$ 147.15
	Non-compacted 10 cubic yard Drop-box	\$ 130.00	\$ 138.45
	Non-compacted 20 cubic yard Drop-box	\$ 150.00	\$ 159.75
	Non-compacted 30 cubic yard Drop-box	\$ 170.00	\$ 181.05
	Non-compacted 40 cubic yard Drop-box	\$ 180.00	\$ 191.70
Temporary Collection Container Rental and Delivery		Monthly Rental	Monthly Rental
	Service Level (based on pick up)		
	4 Yard detachable container	\$ 48.00	\$ 51.12
	6 Yard detachable container	\$ 48.00	\$ 51.12
	8 Yard detachable container	\$ 48.00	\$ 51.12
	Non-compacted 10 cubic yard Drop-box	\$ 72.00	\$ 76.68
	Non-compacted 20 cubic yard Drop-box	\$ 72.00	\$ 76.68
	Non-compacted 30 cubic yard Drop-box	\$ 72.00	\$ 76.68
	Non-compacted 40 cubic yard Drop-box	\$ 72.00	\$ 76.68
	Miscellaneous Temporary Fees:		Per Event
	Return Trip	\$ 25.00	\$ 26.63
	Stand-by Time (per minute)	\$ 1.25	\$ 1.33
	Drop-box turn around charge	\$ 10.00	\$ 10.65
Commercial & Multifamily Drop-box Collection		Haul Charge	Haul Charge
	Service Level (based on pick ups)		
	Non-compacted 15 cubic yard Drop-box	\$ 140.65	\$ 149.79
	Non-compacted 20 cubic yard Drop-box	\$ 154.20	\$ 164.22
	Non-compacted 25 cubic yard Drop-box	\$ 167.75	\$ 178.65
	Non-compacted 30 cubic yard Drop-box	\$ 181.30	\$ 193.08
	Non-compacted 40 cubic yard Drop-box	\$ 208.40	\$ 221.95
	Compacted 15 cubic yard Drop-box	\$ 160.65	\$ 171.09
	Compacted 20 cubic yard Drop-box	\$ 174.20	\$ 185.52
	Compacted 25 cubic yard Drop-box	\$ 187.75	\$ 199.95
	Compacted 30 cubic yard Drop-box	\$ 201.30	\$ 214.38
	Compacted 40 cubic yard Drop-box	\$ 228.40	\$ 243.25
	Drop Box Miscellaneous Fees (per occurrence):		
	Return Trip	\$ 10.00	\$ 10.65
	Unlock Container (per p/u)	\$ 1.50	\$ 1.60
	Gate Opening (per p/u)	\$ 1.50	\$ 1.60
On-Street Cans		Total Service Fee	Total Service Fee
	Can collection 30-50 gallons, per p/u	\$ 3.28	\$ 3.40
City Facilities	City facilities, flat rate, per month	\$ 641.67	\$ 669.20
Sweeping Solids	Disposal/Recycling flat rate, per month	\$ 800.00	\$ 852.00
Hourly Rates		\$ per/hour	\$ per/hour
	Rear/Side-load packer + driver	\$ 110.00	\$ 117.15
	Front-load packer + driver	\$ 110.00	\$ 117.15
	Drop-box Truck + driver	\$ 90.00	\$ 95.85
	Additional Labor (per person)	\$ 40.00	\$ 42.60
Commercial Fluorescent Tube Recycling			Rate/tube
	Collection, first tube	\$ 20.00	\$ 21.30
	Collection, additional tubes	\$ 2.00	\$ 2.13