

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to execute a contract amendment for professional services for \$130,000 with SB & Associates to complete the design of the Hamlin Park Improvements and authorize the City Manager to execute a contract with King County for the \$75,000 Youth Sports Facility Grant
DEPARTMENT:	Public Works, Parks, Recreation and Cultural Services
PRESENTED BY:	Dick Deal, PRCS Director Maureen Colaizzi, Parks Project Coordinator

PROBLEM/ISSUE STATEMENT:

Staff is requesting Council to Authorize the City Manager to execute a contract amendment for professional services with SB & Associates (SBA) to complete the design of the Hamlin Park Improvements and authorize the City Manager to execute a contract with King County for the Youth Sports Facility Grant

BACKGROUND:

The 2009-2014 Capital Improvement Program proposed to Council includes the Hamlin Park Project. The goal of this project is to rebuild the existing active field areas, new lighting, new hard surface ADA pathways, new picnic shelter, children's play area, landscaping and other upgrades.

In November 2006, a request for qualifications was advertised for a consultant to provide planning and design services for the Hamlin Park Project. SBA was selected as the most qualified candidate to provide those services. A contract for \$45,320 was executed with SBA to develop a master plan for Hamlin Park. On July 21, 2008, Staff presented the Hamlin Park Improvement Master Plan to Council. A new contract was executed in September 2008 with SBA to develop 30% schematic design (see attached drawing) based upon the Master Plan with Council approval to complete the design pending the PRCS Board review of the 30% design. Follow up public meetings were held with the PRCS Board on September 18th and 25th. Recommendations were approved by the PRCS board regarding continuing with the design and project funding.

On November 4, 2008, staff prepared a memo to Council with an update on the project.

FINANCIAL IMPACT:

Design Expenses:

Original Design Contract (30% Design)	\$25,630
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Amendment 1, Design Completion	\$130,000
Total Design Costs:	\$155,630

Project Revenues:

Two grants, King County Youth Sports Facility Grant and Recreation & Conservation Grant (RCO grant), totally \$575,000 were applied for. The City did not receive the RCO grant for \$500,000. As a result, the PRCS Board approved additional Parks Bond funding to be used in lieu of the grant.

The City was awarded the King County Youth Sports Facility Grant for \$75,000. This staff report is also requesting authorization to allow the City Manager to enter into an agreement with King County for acceptance of this grant.

The PRCS Board recommended the project funding changes listed below:

CIP Funding:

Parks Bond Funding:	\$1,450,000
King Co. Sports Facility Grant:	\$ 75,000
<u>Other General Capital Funds:</u>	<u>\$ 100,000</u>
Total Project Budget:	\$1,625,000

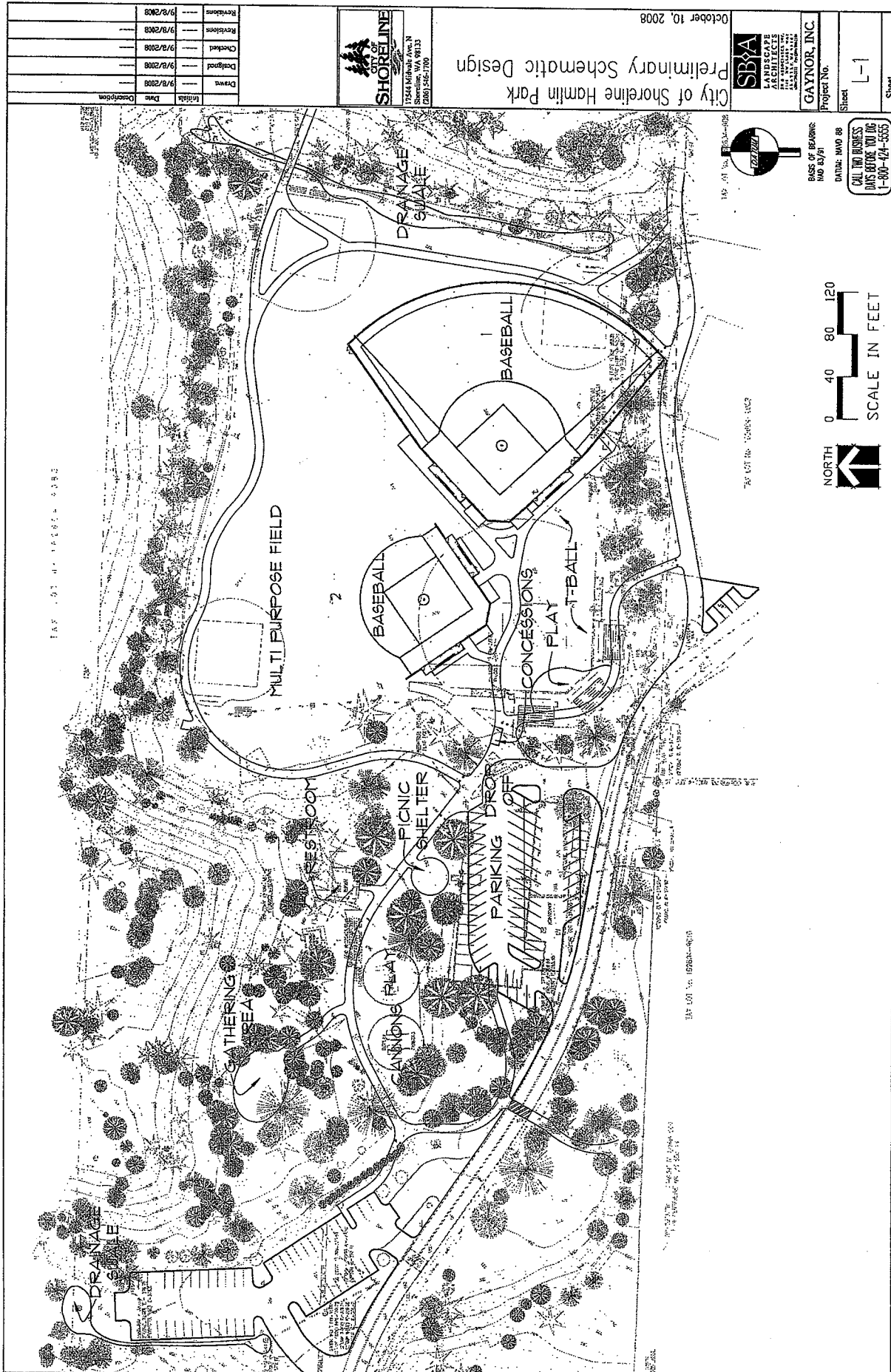
The construction cost estimate above is based upon the 30% Design (See Attachment). With further analysis still needed on the project, the cost of construction could change. To assist in keeping the project within budget, the PRCS Board recommended evaluating priorities for improvements to be constructed and evaluating project funding opportunities.

RECOMMENDATION

Staff recommends that City Council authorize the City Manager to execute a contract amendment for professional services with SB & Associates for \$130,000 to complete the design of the Hamlin Park Improvements and authorize the City Manager to execute a contract with King County for the \$75,000 Youth Sports Facility Grant.

Approved By: City Manager  City Attorney ____

Attachment: 30% Schematic Design



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