

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Ordinance No. 528, the year 2009 Budget; the year 2009 Fee Schedule; and the year 2009 Salary Schedule

DEPARTMENT: City Manager's Office

PRESENTED BY: Robert Olander, City Manager

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2009 by December 31, 2008. Ordinance No. 528 will establish the City's appropriations for 2009, adopt the 2009 salary schedule, and adopt the 2009 fee schedule.

Subsequent to the distribution of this report, an additional budget workshop will be held on November 17, 2008. Any recommended changes from that workshop will be included in the final ordinance that will be presented to the City Council for adoption on November 24, 2008.

FINANCIAL IMPACT: The 2008 Proposed Budget totals \$104,077,571. The following table is a summary of the proposed budget by fund:

	2009 Proposed Budget				2008 Current	
	Beginning			Ending	Budget	08 - '09
Fund	Fund Balance	Revenue	Expenditures	Fund Balance	Expenditures	% Change
Operating Funds:						
General Fund	\$ 3,870,371	\$ 31,374,859	\$ 32,328,609	\$ 2,916,621	\$ 32,631,036	-0.9%
Revenue Stabilization Fund	6,125,357	0	0	6,125,357	0	n/a
Streets	763,175	2,692,629	2,692,629	763,175	2,741,170	-1.8%
Code Abatement	147,767	87,500	100,000	135,267	100,000	0.0%
Asset Seizure	25,278	21,500	21,500	25,278	21,500	0.0%
Sub-Total Operating Funds	10,931,948	34,176,488	35,142,738	9,965,698	35,493,706	-1.0%
Internal Service Funds:						
Equipment Replacement	1,783,780	324,016	197,336	1,910,460	241,750	-18.4%
Public Art Fund	112,344	2,500	114,500	344	168,645	-32.1%
Unemployment	67,389	7,500	10,000	64,889	10,000	0.0%
Vehicle Operations & Maintenance	73,414	145,359	142,959	75,814	115,049	24.3%
Sub-Total Internal Service Funds	2,036,927	479,375	464,795	2,051,507	535,444	-13.2%
Debt Service Funds:						
General Obligation Bond	267,027	1,700,000	1,676,850	290,177	1,662,475	0.9%
Sub-Total Debt Service Funds	267,027	1,700,000	1,676,850	290,177	1,662,475	0.9%
Enterprise Funds:						
Surface Water Utility Fund	5,289,682	3,346,829	4,619,790	4,016,721	11,806,854	-60.9%
Sub-Total Enterprise Funds	5,289,682	3,346,829	4,619,790	4,016,721	11,806,854	-60.9%
Capital Funds:						
General Capital	11,646,346	22,877,853	32,641,325	1,882,874	30,438,421	7.2%
City Facility-Major Maintenance Fund	174,068	39,331	40,000	173,399	61,000	-34.4%
Roads Capital	4,312,599	27,453,334	29,492,073	2,273,860	23,012,286	28.2%
Sub-Total Capital Funds	16,133,013	50,370,518	62,173,398	4,330,133	53,511,707	16.2%
Total City Budget	\$ 34,658,597	\$ 90,073,210	\$ 104,077,571	\$ 20,654,236	\$ 103,010,186	1.0%

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 528 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2009.

Approved By:

City Manager

A handwritten signature in black ink, enclosed within an oval-shaped stamp.A handwritten signature in black ink, consisting of a large, stylized loop.

INTRODUCTION

Since the presentation of the proposed 2009 budget to Council on October 13, the City Council will have held three public workshops to review the budget and two public hearings to take citizen's comments. Based upon these discussions and Council's direction, staff will make adjustments to the proposed budget as directed and present Ordinance No. 528 for adoption of the 2009 budget to Council on November 24, 2008.

BACKGROUND

On October 13, the 2009 proposed budget was presented to the City Council. Budget workshops were held on October 20, October 27, and November 3. Public hearings were held on October 27 and November 17.

Since this report is being distributed prior to the meeting on November 17, 2008, any changes to the proposed budget that are recommended by Council during the November 17 workshop will be included in the final ordinance that will be presented to the City Council for adoption on the 24th.

The 2009 budget ordinance, as included in this packet, would appropriate a total of \$104,077,571 to fourteen separate funds.

Components of the 2009 proposed budget include the 2009 Salary Schedule and the 2009 Fee Schedule. Adoption of Ordinance No. 528 will result in the adoption of both schedules. For easy reference the 2009 Salary Schedule (Exhibit A), the 2009 Fee Schedule (Exhibit B), and the 2009 CleanScapes Fee Schedule (Exhibit C) are attached to this staff report.

The 2009 Salary Schedule, as provided in the 2009 proposed budget, includes a recommended market rate adjustment of 5.22%. This is a result of the City's compensation policy of maintaining salaries at the median of our comparable cities. All of our comparable cities grant a cost of living adjustment to their City employees. Historically the median of the cost of living adjustments granted by the comparable cities has been 90% of the Seattle/Tacoma/Everett June CPI-U. The 2008 June Seattle/Tacoma/Everett CPI-U was 5.8%. As a result the 2009 recommended market adjustment is 5.22%. The 2009 salary schedule also includes recommended changes to eight City classifications as a result of the annual salary survey; four additional classifications based on internal relationships; the reclassification of four positions as a result of changes in duties and responsibilities; the Facilities Supervisor to Fleet, Facilities and Property Manager Supervisor, the HR Analyst to Senior HR Analyst, the Aurora Corridor Project Manager to Transportation Services Division Manager and the Recreations Assistant II to Recreation and Class Program Assistant and the elimination of the Public Works Administrative Manager position.

In accordance with Ordinance No. 451, the 2009 Fee Schedule includes inflationary adjustments of 5.8% based upon the change in the June 2007 to June 2008 Seattle Consumer Price Index for all Urban Consumers (CPI-U). The City's land-use and non-building permit base hourly rate will increase by \$8 per hour to a 2009 rate of \$145. The 2009 Fee Schedule also includes an adjustment to the City's surface water utility

rates for 2009. The Surface Water Master Plan, adopted by the City Council in 2005, recommended a fee structure that would provide priority level one through three operation and maintenance requirements and level one and two of future capital project improvements over the next 20 years. The proposed rate increase for 2009 is \$6 or approximately 5% for a single-family home, bringing the proposed 2009 fee to \$130. Rates based on impervious surface will also be increased by approximately 5%.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 528 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2009.

ATTACHMENTS

Attachment A – Ordinance No. 528, Adopting the annual Budget of the City of Shoreline for the Year 2009

Exhibit A – 2009 Salary Schedule

Exhibit B – 2009 Fee Schedule

Exhibit C – 2009 CleanScapes Fee Schedule

City of Shoreline
Range Placement Table

Mkt Adj 5.22%

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Effective Jan 1, 2009

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	18,896	19,652	20,438	21,255	22,105	22,990
2		Annual	19,395	20,170	20,977	21,816	22,689	23,596
3		Annual	19,838	20,631	21,457	22,315	23,207	24,136
4		Annual	20,337	21,150	21,996	22,876	23,791	24,742
5		Annual	20,863	21,697	22,565	23,468	24,407	25,383
6		Annual	21,389	22,245	23,135	24,060	25,023	26,023
7		Annual	21,943	22,821	23,734	24,683	25,671	26,698
8		Annual	22,498	23,398	24,333	25,307	26,319	27,372
9		Annual	23,024	23,945	24,903	25,899	26,935	28,012
10		Annual	23,634	24,579	25,562	26,585	27,648	28,754
11		Annual	24,188	25,155	26,161	27,208	28,296	29,428
12		Annual	24,797	25,789	26,821	27,894	29,009	30,170
13		Annual	25,435	26,452	27,510	28,610	29,755	30,945
14		Annual	26,072	27,115	28,199	29,327	30,500	31,720
15		Annual	26,709	27,777	28,888	30,044	31,246	32,496
16		Annual	27,402	28,498	29,638	30,823	32,056	33,338
17		Annual	28,094	29,218	30,387	31,602	32,866	34,181
18		Annual	28,759	29,910	31,106	32,350	33,644	34,990
19		Annual	29,480	30,659	31,885	33,161	34,487	35,866
20		Annual	30,228	31,437	32,694	34,002	35,362	36,777
21		Annual	30,976	32,215	33,503	34,844	36,237	37,687
22		Annual	31,779	33,050	34,372	35,747	37,177	38,664
23		Annual	32,555	33,857	35,212	36,620	38,085	39,608
24		Annual	33,386	34,722	36,111	37,555	39,057	40,619
25		Annual	34,190	35,557	36,980	38,459	39,997	41,597

City of Shoreline
Range Placement Table

Mkt Adj 5.22%

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Effective Jan 1, 2009

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
26		Annual	35,049	36,451	37,909	39,425	41,002	42,642
27		Annual	35,935	37,373	38,868	40,422	42,039	43,721
28		Annual	36,850	38,324	39,856	41,451	43,109	44,833
29		Annual	37,764	39,274	40,845	42,479	44,178	45,946
30		Annual	38,706	40,254	41,864	43,539	45,280	47,092
31		Annual	39,676	41,263	42,913	44,630	46,415	48,271
32		Annual	40,673	42,300	43,992	45,752	47,582	49,485
33		Annual	41,698	43,366	45,101	46,905	48,781	50,732
34		Annual	42,723	44,432	46,210	48,058	49,980	51,979
35		Annual	43,776	45,527	47,348	49,242	51,212	53,260
36		Annual	44,912	46,709	48,577	50,520	52,541	54,642
37		Annual	45,993	47,832	49,746	51,736	53,805	55,957
38		Annual	47,129	49,014	50,974	53,013	55,134	57,339
39		Annual	48,320	50,253	52,263	54,353	56,528	58,789
40		Annual	49,539	51,521	53,581	55,725	57,954	60,272
41	Assistant Planner	Annual	50,786	52,817	54,930	57,127	59,412	61,789
42		Annual	52,060	54,143	56,309	58,561	60,903	63,339
43		Annual	53,363	55,497	57,717	60,026	62,427	64,924
44		Annual	54,692	56,880	59,155	61,522	63,982	66,542
45	Associate Planner Executive Assistant to the City Manager	Annual	56,050	58,292	60,624	63,049	65,571	68,194
46	Budget Analyst Management Analyst Grants Specialist Recreation Coordinator I	Annual	57,435	59,733	62,122	64,607	67,191	69,879
47	Human Resources Analyst	Annual	58,932	61,289	63,740	66,290	68,942	71,699
48	Purchasing Officer	Annual	60,372	62,787	65,299	67,911	70,627	73,452

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Mkt Adj 5.22%

Salary Table 01 - EXEMPT

Effective Jan 1, 2009

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
49	Neighborhoods Coordinator Emergency Management Coordinator Senior Planner Parks & Rec Project Coordinator	Annual	61,896	64,372	66,947	69,625	72,410	75,306
50	Communications Specialist Senior Accountant Recreation Coordinator II CMO Management Analyst <u>Senior Human Resources Analyst</u>	Annual	63,420	65,957	68,595	71,339	74,192	77,160
51	Web Developer	Annual	64,999	67,599	70,303	73,115	76,040	79,082
52	CRT Supervisor Public Works Administrative Manager Development Review Engineer I <u>Construction Inspection Supervisor</u> <u>Fleet, Facilities & Prop Mgt Supv</u>	Annual	66,662	69,328	72,101	74,985	77,985	81,104
53	Network Administrator	Annual	68,324	71,057	73,899	76,855	79,929	83,127
54	PW Maintenance Supervisor	Annual	70,014	72,815	75,727	78,756	81,907	85,183
55	Capital Projects Manager I GIS Specialist City Clerk	Annual	71,760	74,630	77,615	80,720	83,949	87,307
56	Parks Superintendent Recreation Superintendent Associate Traffic Engineer	Annual	73,588	76,532	79,593	82,777	86,088	89,531
57	Database Administrator	Annual	75,417	78,434	81,571	84,834	88,227	91,756
58		Annual	77,301	80,393	83,609	86,953	90,431	94,048
59	Building Official Economic Development Program Mgr Finance Manager Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager <u>Parks Superintendent</u> <u>Recreation Superintendent</u>	Annual	79,240	82,410	85,706	89,135	92,700	96,408
60		Annual	81,208	84,456	87,834	91,347	95,001	98,801
61	<u>Building Official</u>	Annual	83,258	86,588	90,052	93,654	97,400	101,296
62	Information Systems Manager Assistant Director PADS	Annual	85,336	88,749	92,299	95,991	99,831	103,824

City of Shoreline

Mkt Adj 5.22%

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Effective Jan 1, 2009

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
63	Assistant City Attorney Traffic Engineer SW & Environmental Svcs Manager	Annual	87,441	90,939	94,577	98,360	102,294	106,386
64	Aurora Corridor Project Manager Capital Project Administrator Communications & IR Director	Annual	89,658	93,244	96,974	100,853	104,887	109,083
65	<u>Capital Project Administrator</u> <u>Transportation Svcs Division Mgr</u>	Annual	91,875	95,550	99,371	103,346	107,480	111,779
66	<u>Information Systems Manager</u>	Annual	94,174	97,941	101,859	105,933	110,170	114,577
67		Annual	96,557	100,419	104,436	108,613	112,958	117,476
68	Human Resources Director	Annual	98,940	102,897	107,013	111,294	115,745	120,375
69	Public Works Operations Manager	Annual	101,433	105,491	109,710	114,099	118,663	123,409
70	Assistant City Manager <u>Human Resources Director</u>	Annual	103,955	108,113	112,437	116,935	121,612	126,477
71		Annual	106,559	110,821	115,254	119,864	124,659	129,645
72	Finance Director Parks, Rec & Cultural Services Director Planning & Dev Services Director Public Works Director	Annual	109,246	113,616	118,161	122,887	127,803	132,915
73	City Attorney	Annual	111,962	116,440	121,098	125,942	130,979	136,219
74	<u>Assistant City Manager</u> <u>Finance Director</u> <u>Parks, Rec & Cultural Svcs Director</u> <u>Planning & Dev Services Director</u> <u>Public Works Director</u> <u>City Attorney</u>	Annual	114,760	119,350	124,124	129,089	134,253	139,623
75		Annual	117,642	122,347	127,241	132,331	137,624	143,129

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Effective Jan 1, 2009

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.08	9.45	9.83	10.22	10.63	11.05
2		Hourly	9.32	9.70	10.09	10.49	10.91	11.34
3		Hourly	9.54	9.92	10.32	10.73	11.16	11.60
4		Hourly	9.78	10.17	10.57	11.00	11.44	11.90
5		Hourly	10.03	10.43	10.85	11.28	11.73	12.20
6		Hourly	10.28	10.69	11.12	11.57	12.03	12.51
7		Hourly	10.55	10.97	11.41	11.87	12.34	12.84
8		Hourly	10.82	11.25	11.70	12.17	12.65	13.16
9		Hourly	11.07	11.51	11.97	12.45	12.95	13.47
10		Hourly	11.36	11.82	12.29	12.78	13.29	13.82
11		Hourly	11.63	12.09	12.58	13.08	13.60	14.15
12		Hourly	11.92	12.40	12.89	13.41	13.95	14.50
13		Hourly	12.23	12.72	13.23	13.75	14.31	14.88
14		Hourly	12.53	13.04	13.56	14.10	14.66	15.25
15	Lifeguard/Instructor II	Hourly	12.84	13.35	13.89	14.44	15.02	15.62
16		Hourly	13.17	13.70	14.25	14.82	15.41	16.03
17		Hourly	13.51	14.05	14.61	15.19	15.80	16.43
18		Hourly	13.83	14.38	14.95	15.55	16.18	16.82
19		Hourly	14.17	14.74	15.33	15.94	16.58	17.24
20		Hourly	14.53	15.11	15.72	16.35	17.00	17.68
21		Hourly	14.89	15.49	16.11	16.75	17.42	18.12
22		Hourly	15.28	15.89	16.53	17.19	17.87	18.59
23		Hourly	15.65	16.28	16.93	17.61	18.31	19.04
24	Senior Lifeguard	Hourly	16.05	16.69	17.36	18.06	18.78	19.53
25		Hourly	16.44	17.09	17.78	18.49	19.23	20.00
26		Hourly	16.85	17.52	18.23	18.95	19.71	20.50

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Effective Jan 1, 2009

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
27	Teen Program Assistant Recreation Assistant I	Hourly	17.28	17.97	18.69	19.43	20.21	21.02
28		Hourly	17.72	18.42	19.16	19.93	20.73	21.55
29		Hourly	18.16	18.88	19.64	20.42	21.24	22.09
30		Hourly	18.61	19.35	20.13	20.93	21.77	22.64
31	Recreation Assistant II Administrative Assistant I	Hourly	19.07	19.84	20.63	21.46	22.31	23.21
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	19.55	20.34	21.15	22.00	22.88	23.79
33		Hourly	20.05	20.85	21.68	22.55	23.45	24.39
34		Hourly	20.54	21.36	22.22	23.10	24.03	24.99
35	Finance Technician Administrative Assistant II Recreation Assistant III	Hourly	21.05	21.89	22.76	23.67	24.62	25.61
36		Hourly	21.59	22.46	23.35	24.29	25.26	26.27
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician	Hourly	22.11	23.00	23.92	24.87	25.87	26.90
38	Technical Assistant	Hourly	22.66	23.56	24.51	25.49	26.51	27.57
39	Environmental Programs Assistant Facilities Maintenance Worker II Payroll Officer Administrative Assistant III <u>Recreation and Class Prog Assistant</u>	Hourly	23.23	24.16	25.13	26.13	27.18	28.26
40	Engineering Technician	Hourly	23.82	24.77	25.76	26.79	27.86	28.98
41	Surface Water Quality Specialist	Hourly	24.42	25.39	26.41	27.47	28.56	29.71
42	Deputy City Clerk Sr. Public Works Maintenance Worker Records and Information Manager Senior Parks Maintenance Worker	Hourly	25.03	26.03	27.07	28.15	29.28	30.45

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Effective Jan 1, 2009

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	25.66	26.68	27.75	28.86	30.01	31.21
44	Plans Examiner I	Hourly	26.29	27.35	28.44	29.58	30.76	31.99
45	Associate Planner Lead CRT Representative	Hourly	26.95	28.03	29.15	30.31	31.52	32.79
46	Recreation Coordinator I Code Enforcement Officer	Hourly	27.61	28.72	29.87	31.06	32.30	33.60
47	Computer/Network Specialist	Hourly	28.33	29.47	30.64	31.87	33.15	34.47
48	Plans Examiner II Combination Inspector	Hourly	29.03	30.19	31.39	32.65	33.96	35.31
49	Facilities Supervisor	Hourly	29.76	30.95	32.19	33.47	34.81	36.20
50		Hourly	30.49	31.71	32.98	34.30	35.67	37.10
51		Hourly	31.25	32.50	33.80	35.15	36.56	38.02
52	Plans Examiner III	Hourly	32.05	33.33	34.66	36.05	37.49	38.99
53		Hourly	32.85	34.16	35.53	36.95	38.43	39.96
54		Hourly	33.66	35.01	36.41	37.86	39.38	40.95
55		Hourly	34.50	35.88	37.32	38.81	40.36	41.97
56		Hourly	35.38	36.79	38.27	39.80	41.39	43.04
57		Hourly	36.26	37.71	39.22	40.79	42.42	44.11
58		Hourly	37.16	38.65	40.20	41.80	43.48	45.22
59		Hourly	38.10	39.62	41.21	42.85	44.57	46.35
60		Hourly	39.04	40.60	42.23	43.92	45.67	47.50
61		Hourly	40.03	41.63	43.29	45.03	46.83	48.70
62		Hourly	41.03	42.67	44.37	46.15	48.00	49.92
63		Hourly	42.04	43.72	45.47	47.29	49.18	51.15
64		Hourly	43.10	44.83	46.62	48.49	50.43	52.44
65		Hourly	44.17	45.94	47.77	49.69	51.67	53.74
66		Hourly	45.28	47.09	48.97	50.93	52.97	55.09

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Effective Jan 1, 2009

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
67		Hourly	46.42	48.28	50.21	52.22	54.31	56.48
68		Hourly	47.57	49.47	51.45	53.51	55.65	57.87
69		Hourly	48.77	50.72	52.75	54.86	57.05	59.33
70		Hourly	49.98	51.98	54.06	56.22	58.47	60.81
71		Hourly	51.23	53.28	55.41	57.63	59.93	62.33
72		Hourly	52.52	54.62	56.81	59.08	61.44	63.90
73		Hourly	53.83	55.98	58.22	60.55	62.97	65.49
74		Hourly	55.17	57.38	59.68	62.06	64.54	67.13
75		Hourly	56.56	58.82	61.17	63.62	66.17	68.81

**City of Shoreline Planning and Development Services
Fee Schedule (Page 1 of 6)**

Type of Permit Application	2009 Proposed Fee Schedule
	Fee Based on \$145 Per Hour
Building	
BUILDING PERMIT	
*Valuation *The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.	
\$1.00 - \$500	\$23.50
\$501 - \$2,000	\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000	\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +	\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Building/Structure Plan Review	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$725
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$435
ELECTRICAL	
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee

**City of Shoreline Planning and Development Services
Fee Schedule (Page 2 of 6)**

Type of Permit Application	2009 Proposed Fee Schedule
	Fee Based on \$145 Per Hour
FIRE	
Automatic Fire Alarm System:	
Existing System	
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$145
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$435
Each additional new or relocated device over 12	\$6 per device
New System	Hourly rate, 4-hour minimum \$580
Each additional new or relocated device over 30	\$6 per device
Fire Extinguishing Systems:	
Commercial Cooking Hoods	
1 to 12 flow points	Hourly rate, 3-hour minimum \$435
More than 12	Hourly rate, 4-hour minimum \$580
Other Fixed System Locations	Hourly rate, 4-hour minimum \$580
Fire Pumps:	
Commercial Systems	Hourly rate, 4-hour minimum \$580
Commercial Flammable/Combustible Liquids:	
Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$290
Additional	Hourly rate, 1-hour minimum \$145
Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$290
Additional	Hourly rate, 1-hour minimum \$145
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$290
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum \$435
Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum \$290
Additional tank	
Additional Tank	Hourly rate, 0.5 Hours \$73 per additional tank
Compressed Gas Systems (exception: medical gas systems require a plumbing permit):	
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$290
High-Piled Storage:	
Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$290
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$435
Over 12,000 square feet	Hourly rate, 4-hour minimum \$580
High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$435
Over 2,501 square feet	Hourly rate, 5-hour minimum \$725

**City of Shoreline Planning and Development Services
Fee Schedule (Page 3 of 6)**

	2009 Proposed Fee Schedule
Type of Permit Application	Fee Based on \$145 Per Hour
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$435)
Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$290
Class C or D Furnaces	Hourly rate, 4-hour minimum \$580
LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$290
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$435
Commercial, Temporary	Hourly rate, 1-hour minimum \$145
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$145
Spray Booth	Hourly rate, 4-hour minimum \$580
Sprinkler Systems (each riser):	
New Systems	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head
Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum \$435
11 – 20 heads	Hourly rate, 4-hour minimum \$580
More than 20 heads	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head
Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum \$435
More than 30 heads	Hourly rate, 3-hour minimum \$435, plus \$3.00 per head
Voluntary 13-D Systems in residences when not	Hourly rate, 1-hour minimum \$145
Standpipe Systems	Hourly rate, 4-hour minimum \$580
Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$145
MECHANICAL	
Residential Mechanical System	Hourly rate, 1-hour minimum (\$145) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4
Commercial Mechanical System	Hourly rate, 3-hour minimum (\$435) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$145

**City of Shoreline Planning and Development Services
Fee Schedule (Page 4 of 6)**

Type of Permit Application	2009 Proposed Fee Schedule
	Fee Based on \$145 Per Hour
PLUMBING	
Plumbing System	Hourly rate, 1-hour minimum (\$145) (including 4 fixtures), \$11.00 per fixture over 4
Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$145) (including 4 outlets), \$11.00 per outlet over 4
Gas Piping as part of a plumbing or mechanical permit	\$11 per outlet (when included in outlet count)
Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$145) (including 4 devices), \$11.00 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	\$11.00 per device (when included in outlet count)
Environmental Review	
Environmental Checklist (SEPA):	
Single-Family	Hourly rate, 10-hour minimum \$1,450
Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,175
Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,075
LAND USE	
Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$145
Adult Family Home	Hourly rate, 2-1/2-hour minimum \$363
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,350
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,700), plus public hearing (\$2,225)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$145
Interpretation of Development Code	Hourly rate, 1-hour minimum \$145
Master Plan	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Planned Action Determination	Hourly rate, 1-hour minimum \$145
Rezone	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Sign Permit	Hourly rate, 2-hour minimum \$290
Special Use Permit	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)
Street Vacation	Hourly rate, 60-hour minimum (\$8,700), plus public hearing if required (\$2,225)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$290
Variance - Engineering Standards	Hourly rate, 3-hour minimum \$435
Variances - Zoning	Hourly rate, 30-hour minimum \$4,350

**City of Shoreline Planning and Development Services
Fee Schedule (Page 5 of 6)**

	2009 Proposed Fee Schedule
Type of Permit Application	Fee Based on \$145 Per Hour
MISCELLANEOUS FEES	
Critical area field signs	\$6 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum \$145
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$145
RIGHT-OF-WAY	
Right-of-Way Use	Hourly rate, 1-hour minimum \$145
Right-of-Way Site	Hourly rate, 2-hour minimum \$290
SHORELINE SUBSTANTIAL DEVELOPMENT	
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,350
Shoreline Exemption	Hourly rate, 2-hour minimum \$290
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,350), plus public hearing if required (\$2,225)
Substantial Development Permit (based on valuation):	
up to \$10,000	Hourly rate, 15-hour minimum \$2,175
\$10,000 to \$500,000	Hourly rate, 34-hour minimum \$4,930
over \$500,000	Hourly rate, 60-hour minimum \$8,700
SITE DEVELOPMENT	
Grading	Hourly rate, 3-hour minimum \$435
Clearing	Hourly rate, 3-hour minimum \$435
Landscaping	Hourly rate, 3-hour minimum \$435
Parking Lot	Hourly rate, 3-hour minimum \$435
Subdivision Construction	Hourly rate, 12-hour minimum \$1,740

**City of Shoreline Planning and Development Services
Fee Schedule (Page 6 of 6)**

Type of Permit Application	2009 Proposed Fee Schedule
	Fee Based on \$145 Per Hour
SUBDIVISIONS	
Binding Site Plan	Hourly rate, 6-hour minimum \$870
Lot Line Adjustment	Hourly rate, 3-hour minimum \$435
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,350) for two-lot short subdivision plus 3-hour minimum (\$435) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum \$1,160
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,655) for five-lot subdivision plus 3-hour minimum (\$435) for each additional lot, plus public hearing (\$2,225)
Final Subdivision	Hourly rate, 30-hour minimum \$4,350
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,740
SUPPLEMENTAL FEES	
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$145.00 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$145 per hour, minimum one hour.
FEE REFUNDS	
	<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

2009 Proposed Park Fee Shcdedule Part 1 of 4 (Page 1 of 4)		
2009 Proposed Park Facility Rental and Drop-in Fee		
Fee	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Outdoor Rental Fees:		
Picnic Shelters – (same for all groups)		
Half Day	\$46.00	\$50.25
Full Day	\$70.00	\$75.50
Athletic Fields		
Lights (determined by dusk schedule)	\$16.25	\$16.25
Senior/Youth League Game and/or Practice	\$3.25	\$4.50
Youth Tournament	\$8.50	\$10.50
Adult Practice	\$15.25	\$16.25
Adult League	\$28.50	\$31.75
Adult Tournament*	\$36.00	\$40.00
*Additional field prep fee may be added		
Synthetic Fields		
Resident Youth - Per Hour	\$16.50	
Non-Resident Youth - Per Hour		\$22.00
Resident Adult - Per Hour	\$60.25	
Non-Resident Adult - Per Hour		\$71.25
Discount Field Rate Resident - Per Hour	\$16.50	
Discount Field Rate Non- Resident - Per Hour		\$22.00
Indoor Rental Fees:		
Richmond Highlands (same for all groups) –		
Maximum Attendance 214		
Entire Building (including building monitor)	\$57.25	\$62.50
Gym Only	\$46.00	\$50.25
Café/Game Room	\$46.00	\$50.25
Spartan Recreation Center		
Spartan Recreation Center Fees for Youth Organizations		
Multi-Purpose Room 1	\$10.75	\$12.25
Multi-Purpose Room 1 w/Kitchen	\$18.50	\$19.75
Multi-Purpose Room 2	\$10.75	\$12.25
Multi-Purpose Room 2 w/Kitchen	\$18.50	\$19.75
Gymnastics Room	\$10.75	\$12.25
Dance Room	\$10.75	\$12.25
Gym-One Court	\$17.50	\$18.50
Entire Gym	\$33.75	\$37.25
Entire Facility	\$87.50	\$97.25

2009 Proposed Park Fee Schedule Part 2 of 4 (Page 2 of 4)		
2009 Proposed Park Facility Rental and Drop-in Fee		
Fee	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Spartan Recreation Center Fees for Adult Groups:		
Multi-Purpose Room 1	\$23.00	\$25.25
Multi-Purpose Room 1 w/Kitchen	\$32.75	\$36.50
Multi-Purpose Room 2	\$23.00	\$25.25
Multi-Purpose Room 2 w/Kitchen	\$32.75	\$36.50
Gymnastics Room	\$23.00	\$25.25
Dance Room	\$23.00	\$25.25
Gym-One Court	\$32.75	\$36.50
Entire Gym	\$62.50	\$69.00
Entire Facility	\$119.25	\$131.50
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
Other Indoor Rental Fees:		
Damage Deposit: (refundable)	\$199.25	\$199.25
Supervision Fee (if applicable)	\$18.50	\$18.50
Daily Rates	\$799.25	\$799.25
Spartan Gym Tarp Installation	\$58.25	\$58.25
Concession / Admission / Sales During Indoor Facility Use:	Not to exceed \$100/day	Not to exceed \$100/day
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.		
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.		
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.		
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.		
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.		
Drop-In Fees:		
Showers Only	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$9.00	\$9.00
Youth Drop-In Three Month Pass	\$23.00	\$25.00
Adult Drop-In	\$2.00	\$2.75
Adult Drop-In Ten Punch Card	\$19.00	\$25.00
Adult Drop-In Three Month Pass	\$53.00	\$57.00

2009 Proposed Park Fee Shcedule Part 3 of 4 (Page 3 of 4)		
2009 Proposed Park Aquatic Drop-in Fee Schedule		
2009 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)		
Drop in Fees	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Adult	\$3.50	\$4.25
Child/Senior/Disabled	\$2.50	\$3.00
Family	\$8.75	\$9.75
Adult - Real Deal	\$1.50	\$2.00
Child/Senior/Disabled - Real Deal	\$1.00	\$1.25
Adult - 10 punch	\$29.00	\$35.00
Child/Senior/Disabled - 10 Punch	\$20.00	\$24.00
Family - 10 Punch	\$71.00	\$79.00
1 Month		
Adult - 1 mo	\$47.50	\$55.00
Child/Senior/Disabled - 1 mo	\$30.00	\$33.00
Family -1 mo	\$117.00	\$130.50
3 Month		
Adult -3 month	\$134.00	\$154.00
Child/Senior/Disabled - 3 mo	\$89.00	\$113.00
Family -3 mo	\$267.00	\$308.00
6 Month		
Adult -6 month	\$216.00	\$230.00
Child/Senior/Disabled - 6 mo	\$154.00	\$169.00
Family -6 mo	\$431.00	\$462.00
1 Year Pass		
Adult -	\$377.00	\$404.00
Child/Senior/Disabled	\$269.00	\$296.00
Family	\$754.00	\$808.00

2009 Proposed Park Fee Shcedule Part 4 of 4 (Page 4 of 4)		
2009 Proposed Park Aquatic Lesson and Recreation Fee Schedule		
2009 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)		
Lesson Program	2009 Proposed Resident Rate	2009 Proposed Non-Resident Rate
Parent & Tot	\$5.00	\$5.50
Preschool (1-5)	\$5.00	\$5.50
Youth (1&2)	\$5.00	\$5.50
Youth (3-7)	\$5.00	\$5.50
Adult	\$5.00	\$5.50
Water Fitness - Adults	\$4.50	\$5.00
Water Fitness - Adults10x	\$37.00	\$44.00
Water Fitness Senior	\$3.25	\$4.00
Water Fitness Seniors10x	\$26.00	\$30.00
Arthritis - Adults	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$39.00
Arthritis-Seniors	\$3.50	\$4.00
Arthritis - Seniors 10x	\$35.00	\$40.00
Other Programs		
Swim Day Camp	\$104.00	\$115.00
Gators Swim /Dive 7 Wks	\$115.00	\$126.00
Rentals		
School Dist: Per 60 Kids/per Hour (non-agreement)	\$38.25	NA
Rentals On-Going (non-swim team)	\$68.75	NA
Swim Team Per/ Lane/Hr	\$9.75	NA
Public Rentals per Hour		
1-60	\$109.50	\$120.25
61-150	\$147.00	\$169.75

2009 License Required and Public Records Fee Schedule		
License Required Fee	Proposed 2009 Fee	Basis
General Licenses		
Regulated massage business	\$181.75	Per Year
Massage manager	\$39.50	Per Year
Public dance	\$124.75	Per Dance
Pawnbroker	\$581.25	Per Year
Secondhand	\$55.75	Per Year
Master solicitor	\$114.00	Per Year
Solicitor	\$28.50	Per Year
Duplicate License	\$5.50	
Late fees for general licenses:	A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:	
	A. For a license requiring a fee of less than \$50.00, two percent of the required fee	
	B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.	
Cabaret Licenses		
Adult cabaret operator's license	\$581.25	Per Year
Adult cabaret manager's license	\$124.75	Per Year
Adult cabaret entertainer's license	\$124.75	Per Year
Duplicate License	\$5.50	-
Late fees for cabaret licenses:	There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:	
Days Past Due		
7 - 30	10%	
31 - 60	25%	
61 and over	100%	
Panoram Licenses		
Panoram premise license	\$238.75	Per Year
Panoram device license	\$68.00	Per Year Per Device
Panoram operator license	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators	
Duplicate License	\$5.50	
Renewals for panoram licenses:	On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:	
	A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee	
	B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.	
Public Records		
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	Per Page
Publication on CD	\$2.00	Per CD
Recording on DVD	\$3.00	Per DVD
Video Tapes	\$13.00	Per Tape
Audio Tapes	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process	
GIS maps smaller than 11 by 17 inches	\$0.50	Per Page
GIS maps larger than 11 by 17 inches	\$1.50	Per Square Foot
Mylar Sheets	\$5.75	Per Sheet
Clerk Certification	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$80.75	Per Hour (1 Hour Minimum)
Financial Fees		
Insufficient funds or a closed account shall be assessed a collection fee	\$27.00	
Hearing Examiner Fees	\$420.75	

2009 Surface Water Management Rate Table (Page 1 of 1)					
Rate Category	Percent Impervious Surface	2009 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$130	Parcel	\$7.81	\$138.01
Very Light	Less than or equal to 10%	\$130	Parcel	\$7.81	\$138.01
Light	More than 10%, less than or equal to 20%	\$302	Acre	\$18.14	\$320.54
Moderate	More than 20%, less than or equal to 45%	\$625	Acre	\$37.49	\$662.24
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,212	Acre	\$72.70	\$1,284.40
Heavy	More than 65%, less than or equal to 85%	\$1,535	Acre	\$92.11	\$1,627.21
Very Heavy	More than 85%, less than or equal to 100%	\$2,011	Acre	\$120.65	\$2,131.40
Minimum Rate		\$130		\$7.81	\$138.01
There are two types of service charges: The flat rate and the sliding rate. * The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface. * The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage					
Several special rate categories will automatically be assigned to those who qualify. * An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381. * A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner. * A discount for any parcel, or part parcel officially designated as open space.					
Categories with Retention/Detention Facilities. The following categories are eligible for reduced rates if they have an approved retention/detention facility.					
Rate Category	Discount	2009 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$65	Parcel	\$3.91	\$69.01
Very Light	50%	\$65	Parcel	\$3.91	\$69.01
Light	50%	\$151	Acre	\$9.07	\$160.27
Alternative Mobile Home Park Charge * Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.					
Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if: * The property acreage is incorrect; * The measured impervious surface is incorrect; * The property is charged a sliding fee when the fee should be flat; * The person or property qualifies for an exemption or discount; or * The property is wholly or in part outside the service area.					

2009 CleanScapes Fee Schedule

Exhibit C

	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
Monthly	One 32-gallon Garbage Cart	32.00	\$ 1.52	\$ 3.61	\$ 5.13
Weekly	One 10-gallon Micro-Can	10.00	\$ 2.06	\$ 4.05	\$ 6.10
Residential	One 20-gallon Garbage Cart	20.00	\$ 4.11	\$ 6.54	\$ 10.65
Curbside	1 32-gallon Garbage Cart	21.71	\$ 4.46	\$ 10.84	\$ 15.30
Service	1 45-gallon Garbage Cart	30.53	\$ 6.28	\$ 15.93	\$ 22.20
	1 64-gallon Garbage Cart	43.41	\$ 8.93	\$ 17.00	\$ 25.93
	1 96-gallon Garbage Cart	65.12	\$ 13.39	\$ 21.60	\$ 35.00
	Additional 32 Gallon Carts (weekly svc)	21.71	\$ 4.46	\$ 6.16	\$ 10.63
	Additional 64 Gallon Carts (weekly svc)	43.41	\$ 8.93	\$ 9.05	\$ 17.98
	Additional 96 Gallon Carts (weekly svc)	65.12	\$ 13.39	\$ 10.84	\$ 24.24
	Extras (32 gallon equivalent)				\$ 3.73
	Miscellaneous Fees:				
	EoW Yard Debris service (includes 96 gallon cart)				\$ 9.39
	Extra Yardwaste (per 32 gallon)				\$ 2.13
	Return Trip				\$ 7.46
	Carry-out Charge, per 25 ft, per month				\$ 3.20
	Drive-in Charge, per month				\$ 4.26
	Overweight/Oversize container (per p/u)				\$ 3.20
	Redelivery of containers				\$ 10.65
	Cart Cleaning (per cart per event)				\$ 7.99
	Sunken Can Surcharge per month				\$ 7.99
On-Call	White Goods, except refrigerators & freezers		\$ 20.00	\$ 69.23	\$ 89.23
Bulky	Refrigerators, Freezers		\$ 40.00	\$ 69.23	\$ 109.23
Waste	Sofas, Chairs		\$ 35.00	\$ 69.23	\$ 104.23
Collection	Mattresses		\$ 35.00	\$ 69.23	\$ 104.23
Weekly	1 32-gallon Garbage Cart	21.39	\$ 4.40	\$ 14.41	\$ 18.81
Commercial &	1 45-gallon Garbage Cart	30.07	\$ 6.19	\$ 20.30	\$ 26.49
Multifamily	1 64-gallon Garbage Cart	42.77	\$ 8.80	\$ 22.55	\$ 31.35
Can and	1 96-gallon Garbage Cart	64.16	\$ 13.20	\$ 29.13	\$ 42.33
Cart	Additional 32 Gallon Carts (weekly svc)	21.39	\$ 4.40	\$ 14.41	\$ 18.81
	Additional 64 Gallon Carts (weekly svc)	42.77	\$ 8.80	\$ 22.55	\$ 31.35
	Additional 96 Gallon Carts (weekly svc)	64.16	\$ 13.20	\$ 29.13	\$ 42.33
	Extras (32 gallon equivalent)				\$ 3.73
	Miscellaneous Fees:				
	Weekly Yard Debris/FW (inc 96 gallon cart)				\$ 23.75
	Return Trip (same day, before 2:00)				\$ 7.46
	Carry-out Charge, per 25 ft, per month				\$ 3.20
	Drive-in Charge, per month				\$ 4.26
	Overweight/Oversize container (per p/u)				\$ 3.20
	Redelivery of containers				\$ 10.65
	Cart Cleaning (per cart per event)				\$ 7.99

2009 CleanScapes Fee Schedule

Exhibit C

		Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
	Service Level				
Commercial & Multifamily Detachable Container (loose)	1 Cubic Yard, 1 pickup/week	135.00	\$ 27.77	\$ 58.70	\$ 86.46
	1 Cubic Yard, 2 pickups/week	135.00	\$ 55.53	\$ 117.39	\$ 172.92
	1 Cubic Yard, 3 pickups/week	135.00	\$ 83.30	\$ 176.09	\$ 259.38
	1 Cubic Yard, 4 pickups/week	135.00	\$ 111.06	\$ 234.78	\$ 345.85
	1 Cubic Yard, 5 pickups/week	135.00	\$ 138.83	\$ 293.48	\$ 432.31
	1.5 Cubic Yard, 1 pickup/week	202.50	\$ 41.65	\$ 84.92	\$ 126.57
	1.5 Cubic Yard, 2 pickups/week	202.50	\$ 83.30	\$ 169.85	\$ 253.15
	1.5 Cubic Yard, 3 pickups/week	202.50	\$ 124.95	\$ 254.77	\$ 379.72
	1.5 Cubic Yard, 4 pickups/week	202.50	\$ 166.60	\$ 339.70	\$ 506.29
	1.5 Cubic Yard, 5 pickups/week	202.50	\$ 208.25	\$ 424.62	\$ 632.87
	2 Cubic Yard, 1 pickups/week	270.00	\$ 55.53	\$ 110.74	\$ 166.27
	2 Cubic Yard, 2 pickups/week	270.00	\$ 111.06	\$ 221.47	\$ 332.54
	2 Cubic Yard, 3 pickups/week	270.00	\$ 166.60	\$ 332.21	\$ 498.81
	2 Cubic Yard, 4 pickups/week	270.00	\$ 222.13	\$ 442.95	\$ 665.08
	2 Cubic Yard, 5 pickups/week	270.00	\$ 277.66	\$ 553.68	\$ 831.34
	3 Cubic Yard, 1 pickup/week	405.00	\$ 83.30	\$ 157.37	\$ 240.67
	3 Cubic Yard, 2 pickups/week	405.00	\$ 166.60	\$ 314.74	\$ 481.34
	3 Cubic Yard, 3 pickups/week	405.00	\$ 249.90	\$ 472.11	\$ 722.01
	3 Cubic Yard, 4 pickups/week	405.00	\$ 333.19	\$ 629.48	\$ 962.68
	3 Cubic Yard, 5 pickups/week	405.00	\$ 416.49	\$ 786.86	\$ 1,203.35
	4 Cubic Yard, 1 pickup/week	540.00	\$ 111.06	\$ 193.19	\$ 304.26
	4 Cubic Yard, 2 pickups/week	540.00	\$ 222.13	\$ 386.38	\$ 608.51
	4 Cubic Yard, 3 pickups/week	540.00	\$ 333.19	\$ 579.58	\$ 912.77
	4 Cubic Yard, 4 pickups/week	540.00	\$ 444.26	\$ 772.77	\$ 1,217.03
	4 Cubic Yard, 5 pickups/week	540.00	\$ 555.32	\$ 965.96	\$ 1,521.28
	6 Cubic Yard, 1 pickup/week	810.00	\$ 166.60	\$ 264.83	\$ 431.43
	6 Cubic Yard, 2 pickups/week	810.00	\$ 333.19	\$ 529.67	\$ 862.86
	6 Cubic Yard, 3 pickups/week	810.00	\$ 499.79	\$ 794.50	\$ 1,294.29
	6 Cubic Yard, 4 pickups/week	810.00	\$ 666.39	\$ 1,059.34	\$ 1,725.73
	6 Cubic Yard, 5 pickups/week	810.00	\$ 832.98	\$ 1,324.17	\$ 2,157.16
	8 Cubic Yard, 1 pickup/week	1,080.00	\$ 222.13	\$ 319.84	\$ 541.97
	8 Cubic Yard, 2 pickups/week	1,080.00	\$ 444.26	\$ 639.68	\$ 1,083.94
	8 Cubic Yard, 3 pickups/week	1,080.00	\$ 666.39	\$ 959.52	\$ 1,625.91
	8 Cubic Yard, 4 pickups/week	1,080.00	\$ 888.52	\$ 1,279.37	\$ 2,167.88
	8 Cubic Yard, 5 pickups/week	1,080.00	\$ 1,110.65	\$ 1,599.21	\$ 2,709.85
	Extra loose cubic yard, per pickup				\$ 12.78
Weekly Commercial Detachable Container (compacted)	1 Cubic Yard Container	405.00	\$ 83.30	\$ 117.39	\$ 200.69
	1.5 Cubic Yard Container	607.50	\$ 124.95	\$ 148.62	\$ 273.56
	2 Cubic Yard Container	810.00	\$ 166.60	\$ 177.18	\$ 343.78
	3 Cubic Yard Container	1,215.00	\$ 249.90	\$ 236.06	\$ 485.95
	4 Cubic Yard Container	1,620.00	\$ 333.19	\$ 270.47	\$ 603.66
	6 Cubic Yard Container	2,430.00	\$ 499.79	\$ 344.29	\$ 844.08
	Detachable Container Miscellaneous Fees (per occurrence):				
	Return Trip				\$ 10.65
	Roll-out Container over 15 feet (per p/u)				\$ 2.13
	Unlock Container (per p/u)				\$ 1.60
	Gate Opening (per p/u)				\$ 1.60

2009 CleanScapes Fee Schedule

Exhibit C

	Service Level	Per Unit	Disposal Fee	Collection Fee	Haul Charge
Temporary Collection Hauling	4 Yard detachable container	540.00	\$ 25.65	\$ 95.85	\$ 121.50
	6 Yard detachable container	810.00	\$ 38.48	\$ 95.85	\$ 134.33
	8 Yard detachable container	1,080.00	\$ 51.30	\$ 95.85	\$ 147.15
	Non-compacted 10 cubic yard Drop-box				\$ 138.45
	Non-compacted 20 cubic yard Drop-box				\$ 159.75
	Non-compacted 30 cubic yard Drop-box				\$ 181.05
	Non-compacted 40 cubic yard Drop-box				\$ 191.70
Temporary Collection Container Rental and Delivery	Service Level (based on pick up)		Delivery Fee	Daily Rental	Monthly Rental
	4 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	6 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	8 Yard detachable container		\$ 74.55	\$ 4.26	\$ 51.12
	Non-compacted 10 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 20 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 30 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Non-compacted 40 cubic yard Drop-box		\$ 95.85	\$ 6.39	\$ 76.68
	Miscellaneous Temporary Fees:				Per Event
	Return Trip				\$ 26.63
	Stand-by Time (per minute)				\$ 1.33
	Drop-box turn around charge				\$ 10.65
Commercial & Multifamily Drop-box Collection	Service Level (based on pick ups)		Daily Rent	Monthly Rent	Delivery Charge
	Non-compacted 15 cubic yard Drop-box	\$ 5.33	\$ 63.90	\$ 95.85	\$ 149.79
	Non-compacted 20 cubic yard Drop-box	\$ 5.33	\$ 74.55	\$ 95.85	\$ 164.22
	Non-compacted 25 cubic yard Drop-box	\$ 5.33	\$ 85.20	\$ 95.85	\$ 178.65
	Non-compacted 30 cubic yard Drop-box	\$ 5.33	\$ 95.85	\$ 95.85	\$ 193.08
	Non-compacted 40 cubic yard Drop-box	\$ 5.33	\$ 106.50	\$ 95.85	\$ 221.95
	Compacted 15 cubic yard Drop-box			\$ 106.50	\$ 171.09
	Compacted 20 cubic yard Drop-box			\$ 106.50	\$ 185.52
	Compacted 25 cubic yard Drop-box			\$ 106.50	\$ 199.95
	Compacted 30 cubic yard Drop-box			\$ 106.50	\$ 214.38
	Compacted 40 cubic yard Drop-box			\$ 106.50	\$ 243.25
	Drop Box Miscellaneous Fees (per occurrence):				
	Return Trip				\$ 10.65
	Unlock Container (per p/u)				\$ 1.60
	Gate Opening (per p/u)				\$ 1.60
On-Street Cans		Pounds			Total
		Per Unit	Disposal Fee	Collection Fee	Service Fee
	Can collection 30-50 gallons, per p/u	30	\$ 1.43	\$ 1.97	\$ 3.40
City Facilities	City facilities, flat rate, per month		\$ 218.17	\$ 451.03	\$ 669.20
Sweeping Solids	Disposal/Recycling flat rate, per month				\$ 852.00
Hourly Rates	Service				\$ per/hour
	Rear/Side-load packer + driver				\$ 117.15
	Front-load packer + driver				\$ 117.15
	Drop-box Truck + driver				\$ 95.85
	Additional Labor (per person)				\$ 42.60
Commercial Fluorescent Tube Recycling		Rate/tube			
	Collection, first tube	\$ 21.30			
	Collection, additional tubes	\$ 2.13			

CleanScapes Fee Schedule - New Fees

Attachment C

These are new fees to be considered by Council on November 24, 2008

	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
Monthly	Miscellaneous Fees:				
Weekly	EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 7.79
Residential	EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 8.58
Curbside					
Service					
Weekly	Miscellaneous Fees:				
Commercial &	Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 19.70
Multifamily	Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 21.70
Can and					
Cart					

ORDINANCE NO. 528

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2009

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2009 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. The 2009 Final Budget for the City of Shoreline for the period January 1, 2009 through December 31, 2009 as set forth in the 2009 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	32,328,609
Street Fund	2,692,629
Reserve Stabilization Fund	0
Code Abatement Fund	100,000
Asset Seizure Fund	21,500
Public Arts Fund	114,500
General Obligation Bond Fund	1,676,850
General Capital Fund	32,641,325
City Facility-Major Maintenance Fund	40,000
Roads Capital Fund	29,492,073
Surface Water Utility Fund	4,619,790
Vehicle Operations/Maintenance Fund	142,959
Equipment Replacement Fund	197,336
Unemployment Fund	10,000
Total Funds	<u>\$104,077,571</u>

Section 3. Annual Adjustment of Fee Schedule. The 2009 fee schedule as shown in Exhibit A shall be adopted and SMC 301.080 shall be updated to reflect the new fees effective January 1, 2009.

Section 4. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the

Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2009.

Mayor Cindy Ryu

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication:

Effective Date: January 1, 2009