

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Obligate \$1 Million of Federal Highway Safety Improvement Program (HSIP) Funds and \$475,000 in Federal Highway Administration (FHWA) Funds for the Aurora Corridor Project
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Transportation Services Manager Bethany Wolbrecht-Dunn, Grants Specialist

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute agreements for the following grant funds:

- Local Agency Agreement to obligate \$1,000,000 of Federal Highway Safety Improvement Program (HSIP) grant funds for the Aurora Corridor Project (N 180th Street to N 185th Street).
- Local Agency Agreement to obligate \$475,000 Federal Highway Administration (FHWA) grant funds identified in the Federal Omnibus Appropriations Act of 2009 for the Aurora Corridor Project (N 165th Street to N 185th Street).

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000. Additionally, the Washington State Department of Transportation (WSDOT) requires formal authorization of their contracts prior to execution.

The Federal Highway Administration (FHWA) grant funds are part of the overall \$950,000 identified for the Aurora Corridor Project in the Federal Omnibus Appropriations Act of 2009. The remainder of the funds (\$475,000) were identified for use on the 3rd mile (from N 185th Street to N 205th Street) and will be obligated at a later date.

WSDOT administers federal transportation funds awarded to the City of Shoreline. Below is a summary of key requirements of each grant fund:

Federal Highway Safety Improvement Program (HSIP) Grant of \$1,000,000:

- Can only be used for the Aurora Corridor Project (N 180th Street to N 185th Street), as these funds are made available only projects that assist in reducing fatal and serious injury crashes at specific locations that meet designated crash criteria.
- Provides for 100% of eligible costs.
- Administered by the WSDOT Local Programs Office.
- Quarterly project status reports are required by WSDOT for this grant.

Federal Highway Administration (FHWA) Grant of \$475,000:

- These STP funds can only be used for Aurora Corridor Project (N 165th Street to N 185th Street).
- Provides for 100% of eligible costs.
- Administered by the WSDOT Local Programs Office.
- Quarterly project status reports are required by WSDOT for this grant.

FINANCIAL IMPACT:

The Aurora Corridor Project (N 165th Street to N 205th Street) is identified in the City's 2009-2014 Capital Improvement Program. The following provides a summary of the funding sources for this project and the items under consideration are highlighted in bold.

Funding Sources	Amount
Roads Capital Fund	\$8,743,421
Federal STP – C	\$7,393,631
SAFETEA-LU	\$855,472
SAFETEA-LU	\$1,368,755
Surface Transportation Program (STP)	\$3,000,000
Surface Transportation Program (STP)	\$3,600,000
STP-U	\$525,361
King County	\$1,401,742
King County	\$1,000,000
Nickel Gas Funding	\$2,100,000
Transportation Partnership Act	\$10,000,000
In Lieu Funds	\$158,689
Transportation Improvement Board (TIB)	\$6,000,000
Transportation Improvement Board (TIB)	\$5,500,000
Regional Mobility Grant*	\$2,500,000
Highway Safety Improvement Funds	\$1,000,000
Federal Highway Administration - 2009 Omnibus Appropriations Bill	\$475,000
Surface Water Funds	\$1,300,000
Future	\$36,093,321
Total	\$93,015,392

* Proposed for reauthorization as part of the 2009-2011 Washington State Budget.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the follow agreements:

- Local Agency Agreement to obligate \$1,000,000 of Federal Highway Safety Improvement Program (HSIP) grant funds for the Aurora Corridor Project (N 180th Street to N 185th Street).

- Local Agency Agreement to obligate \$475,000 Federal Highway Administration (FHWA) grant funds identified in the Federal Omnibus Appropriations Act of 2009 for the Aurora Corridor Project (N 165th Street to N 185th Street).

Approved By: City Manager  City Attorney ____

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