

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Obligate \$1 Million of Regional Mobility Grant Funds and an Additional \$115,511 in Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) Grant Funds for the Aurora Corridor Project
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Transportation Services Manager Bethany Wolbrecht-Dunn, Grants Specialist

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute agreements for the following grant funds:

- Local Agency Agreement to obligate an additional \$115,511 Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) grant funds for the Construction Phase of the Aurora Corridor Project (N 165th Street to N 205th Street). On January 5, 2009, Council approved the original amount of these funds as \$2,224,227; but the Washington State Department of Transportation (WSDOT) recently informed the City of the increase in the allocated amount. The total funding is now \$2,339,738.
- Regional Mobility Grant agreement to obligate \$1,000,000 in Regional Mobility Grant funds for the Aurora Corridor Project (N 185th Street to N 192nd Street).

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000. Additionally, the Washington State Department of Transportation (WSDOT) requires formal authorization of their contracts prior to execution.

WSDOT administers federal transportation funds awarded to the City of Shoreline. Below is a summary of key requirements of each grant fund:

SAFETEA-LU Grant of \$2,339,738 (includes the increase of \$115,511, which are being requested for approval at this time):

- Can only be used for the Construction Phase of the Aurora Corridor Project (N 165th Street to N 205th Street).
- Provides for 100% of eligible construction related costs.
- Administered by the WSDOT Local Programs Office.
- Identified in the Washington State Transportation Improvement Program.

Regional Mobility Grant of \$1,000,000:

- Can only be used for Aurora Corridor Project (N 185th Street to N 192nd Street).
- Requires a 20% match.

- Administered by the WSDOT Public Transportation Division.
- Quarterly project status reports are required by WSDOT for this grant.

FINANCIAL IMPACT:

The Aurora Corridor Project (N 165th Street to N 205th Street) is identified in the City's Proposed 2010-2015 Capital Improvement Program. The following provides a summary of the funding sources for this project, and the items under consideration are highlighted in bold.

Funding Sources	Amount
Roads Capital Fund	\$8,557,211
Federal STP – C	\$14,993,992
SAFETEA-LU	\$2,339,738
King County METRO	\$2,337,600
Nickel Gas Funding	\$2,100,000
Transportation Partnership Act	\$10,000,000
In Lieu Funds	\$186,210
Transportation Improvement Board (TIB)	\$6,000,000
Transportation Improvement Board (TIB)	\$5,500,000
Regional Mobility Grant	\$2,500,000
Regional Mobility Grant	\$1,000,000
Highway Safety Improvement Funds	\$1,000,000
Federal Transit Administration	\$475,000
Surface Water Funds	\$1,300,000
Future	\$34,725,641
Total	\$93,015,392

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the following agreements:

- Local Agency Agreement to obligate an additional \$115,511 Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) grant fund for the Construction Phase of the Aurora Corridor Project (N 165th Street to N 205th Street). On January 5, 2009, council approved the original amount of these funds as \$2,224,227; but the Washington State Department of Transportation (WSDOT) recently informed the City of the larger allocation. The total funding is now \$2,339,738.
- Regional Mobility Grant agreement to obligate \$1,000,000 in Regional Mobility Grant funds for the Aurora Corridor Project (N 185th Street to N 192nd Street).

Approved By: City Manager  City Attorney _____