

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Recreation Division Report
DEPARTMENT: Parks, Recreation & Cultural Services
PRESENTED BY: Lynn M. Cheeney, Recreation Superintendent

PROBLEM/ISSUE STATEMENT:

The Shoreline Parks, Recreation and Cultural Services (PRCS) Department is divided into 3 divisions: Administration, Parks and Recreation. Tonight, staff from the Recreation Division will provide Council with a video presentation of the City's recreation programs, which include aquatics, teen programs, facility rentals, cultural services, general programs and relations with community partners.

In the 2009 adopted City budget, the PRCS Department accounted for a 13% share (\$4,469,077) of the City's General Fund. Of that amount, \$2,570,850 was allocated to the Recreation Division. The estimated revenues from the City's recreation programs in 2009 are \$1,059,622. Recreation programs and classes recover their direct costs, for such things as instructors and supplies, through program and rental fees. Indirect costs, such as administration, are not included in the revenue figures. No fees are collected for teen drop-in programs or special events.


The Recreation Division provides safe, healthy, accessible and affordable programs and services, meeting the life-long needs of a diverse and evolving Shoreline community. Programs are available for people of all ages and include swim lessons, dance classes, sports leagues, painting classes, Shoreline Live!, fitness and health, summer day camp, teen drop-ins and over 400 other classes and activities. In 2008 there were 14,192 registrations for classes and activities.

PRCS has developed strong partnerships with the Shoreline School District, Shoreline Arts Council, Shoreline Museum, Shoreline Libraries and the Dale Turner YMCA. Thanks to these groups, even more events, programs and activities are made available to our community.

Tonight's presentation was filmed and edited by Jill Rogers. Jill is a Recreation Assistant working with Specialized Recreation, year round camps and special events. PRCS obtained the equipment used to make tonight's presentation through a grant for our Specialized Recreation and Creative Arts for Life programs.

RECOMMENDATION

No action is required.

Approved By: City Manager  City Attorney ____