

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Ordinance No. 563, the year 2010 Budget; the year 2010 Fee Schedule; and the year 2010 Salary Schedule

DEPARTMENT: City Manager's Office

PRESENTED BY: Robert Olander, City Manager

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2010 by December 31, 2009. Ordinance No. 563 will establish the City's appropriations for 2010, adopt the 2010 salary schedule, and adopt the 2010 fee schedule.

Subsequent to the distribution of this report, an additional budget workshop will be held on November 16, 2010. Any recommended changes from that workshop will be included in the final ordinance that will be presented to the City Council for adoption on November 23, 2009

FINANCIAL IMPACT: The 2010 Proposed Budget totals \$84,104,780. The following table is a summary of the proposed budget by fund:


Fund	2010 Proposed Budget			2009 Current Budget		09 - 10 % Change
	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance	Expenditures	
Operating Funds:						
General Fund	4,401,016	\$ 29,872,920	\$ 30,814,064	\$ 3,459,872	\$ 32,263,106	(4%)
Revenue Stabilization Fund	5,530,398	0	980,000	4,550,398	594,959	65%
Streets	905,678	2,442,270	2,484,659	863,289	2,594,553	(4%)
Code Abatement	221,779	82,100	100,000	203,879	100,000	0%
State Drug Enforcement Forfeiture Fund	17,403	16,500	16,500	17,403	56,500	(71%)
Federal Drug Enforcement Forfeiture Fund	5,067	25,000	25,000	5,067	30,000	(17%)
Sub-Total Operating Funds	11,081,341	32,438,790	34,420,223	9,099,908	35,639,118	(3%)
Internal Service Funds:						
Equipment Replacement	1,947,381	134,310	100,000	1,981,691	365,204	(73%)
Public Art Fund	86,908	1,000	35,000	52,908	114,500	(69%)
Unemployment	58,288	11,000	30,000	39,288	10,000	200%
Vehicle Operations & Maintenance	33,132	146,645	163,467	16,310	172,959	(5%)
Sub-Total Internal Service Funds	2,125,709	292,955	328,467	2,090,197	662,663	(50%)
Debt Service Funds:						
2006 General Obligation Bond	259,594	1,700,000	1,681,850	277,744	1,676,850	0%
2009 General Obligation Bond	0	1,273,646	1,273,646	0	0	n/a
Sub-Total Debt Service Funds	259,594	2,973,646	2,955,496	277,744	1,676,850	76%
Enterprise Funds:						
Surface Water Utility Fund	3,668,890	3,266,717	4,893,489	2,042,118	7,102,927	(31%)
Sub-Total Enterprise Funds	3,668,890	3,266,717	4,893,489	2,042,118	7,102,927	(31%)
Capital Funds:						
General Capital	5,962,881	1,646,967	6,209,132	1,400,716	36,477,288	(83%)
City Facility-Major Maintenance Fund	181,099	49,326	104,000	126,425	55,953	86%
Roads Capital	5,390,895	32,129,124	35,193,973	2,326,046	41,189,313	(15%)
Sub-Total Capital Funds	11,534,875	33,825,417	41,507,105	3,853,187	77,722,554	(47%)
Total City Budget	\$ 28,670,409	\$ 72,797,525	\$ 84,104,780	\$ 17,363,154	\$ 122,804,112	(32%)

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 563 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2010.

Approved By:

City Manager

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INTRODUCTION

Since the presentation of the proposed 2010 budget to Council on October 12, the City Council will have held four public workshops to review the budget and two public hearings to take citizen's comments. Based upon these discussions and Council's direction, staff will make adjustments to the proposed budget as directed and present Ordinance No. 563 for adoption of the 2010 budget to Council on November 23, 2009.

BACKGROUND

On October 12, the 2010 proposed budget was presented to the City Council. Budget workshops were held on October 19, October 26, November 3, and November 16. Public hearings were held on October 26 and November 2.

Since this report is being distributed prior to the meeting on November 16, 2009, any changes to the proposed budget that are recommended by Council during the November 16 workshop will be included in the final ordinance that will be presented to the City Council for adoption on the 23rd.

The 2010 budget ordinance, as included in this packet, would appropriate a total of \$84,104,780 to sixteen separate funds.

Components of the 2010 proposed budget include the 2010 Salary Schedule and the 2010 Fee Schedule. Adoption of Ordinance No. 563 will result in the adoption of both schedules. For easy reference the 2010 Salary Schedule (Exhibit A), the 2010 Fee Schedule (Exhibit B) are attached to this staff report.

The 2010 proposed budget does not include an overall market adjustment for the City's salary schedules. This is a result of the City's compensation policy. All of our comparable cities (Exhibit A) grant a cost of living adjustment to their City employees. Historically the median of the cost of living adjustments granted by the comparable cities has been 90% of the Seattle/Tacoma/Everett June CPI-U. Since many of the cities do not complete their negotiations or formally adopt the cost of living adjustments until late November, when their budgets are adopted, staff has found that basing the City's recommended market adjustment on the benchmark of 90% of Seattle/Tacoma/Everett June CPI-U has met the City's compensation policy guidelines. The 2009 June Seattle/Tacoma/Everett CPI-U was -0.36%.

The 2010 salary schedule includes recommended changes to two City classifications as a result of the annual salary survey; five additional classifications based on internal relationships; the reclassification of one position as a result of changes in duties and responsibilities; the City Attorney's Administrative Assistant II to Legal Assistant; and the elimination of the Lead Customer Response Team Representative position. The recommended changes are reflected in the revised 2010 salary schedules attached to this staff report. (Exhibit A)

In accordance with Ordinance No. 451, the 2010 Fee Schedule (Exhibit B) shall automatically be updated annually by the June 2008 to June 2009 Seattle Consumer Price Index for all Urban Consumers (CPI-U). This index equaled a decrease in the CPI-U of 0.36%. For 2010 the City's fees will not be increased. The City's land-use

and non-building permit base hourly rate will remain at the current rate of \$145. Surface water management fees will remain at the current annual fee of \$130 for a single family home. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will also remain at the current level.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 563 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2010.

ATTACHMENTS

Attachment A – Ordinance No. 563, Adopting the annual Budget of the City of Shoreline for the Year 2010

Exhibit A – 2010 Salary Schedule

Exhibit B – 2010 Fee Schedule

ORDINANCE NO. 563**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2010**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2010 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2010 Budget Adopted. The 2010 Final Budget for the City of Shoreline for the period January 1, 2010 through December 31, 2010 as set forth in the 2010 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	30,814,064
Street Fund	2,484,659
Reserve Stabilization Fund	980,000
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	16,500
Federal Drug Enforcement Forfeiture Fund	25,000
Public Arts Fund	35,000
2006 Unlimited Tax General Obligation Bond Fund	1,681,850
2009 Limited Tax General Obligation Bond Fund	1,273,646
General Capital Fund	6,209,132
City Facility-Major Maintenance Fund	104,000
Roads Capital Fund	35,193,973
Surface Water Utility Fund	4,893,489
Vehicle Operations/Maintenance Fund	163,467
Equipment Replacement Fund	100,000
Unemployment Fund	30,000
Total Funds	<u>\$84,104,780</u>

Section 3. Amendment. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is amended with revisions to the following *sections* as set forth in Exhibit B attached hereto: 3.01.010 *Planning and development services*; 3.01.030 *Parks and cultural services*, and *Public records*.

Section 4. New Sections, Repeal. SMC 3.01.035 *Business license fees* is hereby repealed in its entirety and a new section 3.01.035 *Business license fees* is adopted as set forth in Exhibit B attached hereto. Ordinance 544, Section 1 is hereby repealed. A new section SMC 3.01.045 *Garbage, Waste Recycling Rates* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2010.

Mayor Cindy Ryu

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication:

Effective Date: January 1, 2010

Chapter 3.01 Fee Schedules

3.01.010 Planning and development services.

Type of Permit Application	2009 2010 Fee Schedule Fee (based on \$145.00 per hour)
BUILDING	
Building Permit	
Valuation (the total valuation is the "building permit valuations" as delineated in Section R108.3 of the International Residential Code and Section 108.3 of the International Building Code):	
\$1.00 — \$500.00	\$23.50
\$501.00 — \$2,000	\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000
\$0.00 - \$7,000	1 hour minimum (\$145.00)
\$7,000 - \$25,000	\$69.25 for the first \$2,000 + \$14.00 for each additional \$1,000, or fraction thereof, to an including \$25,000

[Remainder of subsection is unchanged]

3.01.030 Parks, recreation and cultural services.

	2009 2010 Resident Rate	2009 2010 Nonresident Rate
Outdoor Rental Fees		
Picnic shelters (same for all groups)		
Half Day	\$46.00	\$50.25
Full Day	\$70.00	\$75.50
Athletic Fields		
Lights (determined by dusk schedule)	\$16.25	\$16.25
Senior/Youth League Game and/or Practice	\$3.25	\$4.50

Youth Tournament	\$8.50	\$10.50
Adult Practice	\$15.25	\$16.25
Adult League	\$28.50	\$31.75
Adult Tournament*	\$36.00	\$40.00
*Additional field prep fee may be added.		
Synthetic Fields		
Resident Youth – Per Hour	\$16.50 <u>\$17.00</u>	
Nonresident Youth – Per Hour		\$22.00 <u>\$25.00</u>
Resident Adult – Per Hour	\$60.25 <u>\$61.00</u>	
Nonresident Adult – Per Hour		\$71.25 <u>\$75.00</u>
Discount Field Rate Resident – Per Hour	\$16.50 <u>\$17.00</u>	
Discount Field Rate Nonresident – Per Hour		\$22.00 <u>\$25.00</u>
Indoor Rental Fees		
Richmond Highlands (same for all groups) –		
Maximum Attendance 214		
Entire Building (including building monitor)	\$57.25/hour (2-hour minimum)	\$62.50/hour (2-hour minimum)
Gym Only	\$46.00/hour (2-hour minimum)	\$50.25/hour (2-hour minimum)
Café/Game Room	\$46.00/hour (2-hour minimum)	\$50.25/hour (2-hour minimum)
Spartan Recreation Center		
Spartan Recreation Center Fees for Youth Organizations		
Multi-Purpose Room 1	\$10.75/hour	\$12.25/hour
Multi-Purpose Room 1 w/Kitchen	\$18.50/hour	\$19.75/hour
Multi-Purpose Room 2	\$10.75/hour	\$12.25/hour
Multi-Purpose Room 2 w/Kitchen	\$18.50/hour	\$19.75/hour
Gymnastics Room	\$10.75/hour	\$12.25/hour
Dance Room	\$10.75/hour	\$12.25/hour
Gym – One Court	\$17.50/hour	\$18.50/hour
Entire Gym	\$33.75/hour	\$37.25/hour

Entire Facility	\$87.50/hour	\$97.25/hour
Spartan Recreation Center Fees for Adult Groups:		
Multi-Purpose Room 1	\$23.00/hour	\$25.25/hour
Multi-Purpose Room 1 w/Kitchen	\$32.75/hour	\$36.50/hour
Multi-Purpose Room 2	\$23.00/hour	\$25.25/hour
Multi-Purpose Room 2 w/Kitchen	\$32.75/hour	\$36.50/hour
Gymnastics Room	\$23.00/hour	\$25.25/hour
Dance Room	\$23.00/hour	\$25.25/hour
Gym – One Court	\$32.75/hour	\$36.50/hour
Entire Gym	\$62.50/hour	\$69.00/hour
Entire Facility	\$119.25/hour	\$131.50/hour
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee (see below).		
Other Indoor Rental Fees:		
Damage Deposit (refundable)	\$199.25	\$199.25
Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour
Daily Rates	Not to exceed \$799.25/day	Not to exceed \$799.25/day
Spartan Gym Tarp Installation	\$58.25	\$58.25
Concession/Admission/Sales During Facility Use:	Not to exceed \$100.00/day	Not to exceed \$100.00/day
<ul style="list-style-type: none"> • Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if concession sales are charged on-site by the individuals or organizations renting a city-owned facility. 		
<ul style="list-style-type: none"> • Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a city-owned facility. 		
<ul style="list-style-type: none"> • Twenty percent of the gross amount will be remitted to the city of Shoreline if an individual or organization rents a city facility for a clinic, camp, or a class where the participants are charged a fee. 		
<ul style="list-style-type: none"> • Any individual or organization that is required to pay concession/admission fee must complete the appropriate permit application. 		
<ul style="list-style-type: none"> • Concession/admission/sales fees may be modified at the discretion of the director of 		

Shoreline parks and recreation.		
Drop-In Fees:		
Showers Only	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00
Youth Drop-In 10-Punch Card	\$9.00	\$9.00
Youth Drop-In 3-Month Pass	\$23.00	\$25.00
Adult Drop-In	\$2.00	\$2.75
Adult Drop-In 10-Punch Card	\$19.00	\$25.00
Adult Drop-In 3-Month Pass	\$53.00	\$57.00
Aquatics Drop-In Fees		
Adult	\$3.50	\$4.25
Child/Senior/Disabled	\$2.50	\$3.00
Family	\$8.75	\$9.75
Adult – Real Deal	\$1.50	\$2.00
Child/Senior/Disabled – Real Deal	\$1.00	\$1.25
Adult – 10 Punch	\$29.00	\$35.00
Child/Senior/Disabled – 10 Punch	\$20.00	\$24.00
Family – 10 Punch	\$71.00	\$79.00
1-Month:		
Adult	\$47.50	\$55.00
Child/Senior/Disabled	\$30.00	\$33.00
Family	\$117.00	\$130.50
3-Month:		
Adult	\$134.00	\$154.00
Child/Senior/Disabled	\$89.00	\$113.00
Family	\$267.00	\$308.00
6-Month:		
Adult	\$216.00	\$230.00
Child/Senior/Disabled	\$154.00	\$169.00
Family	\$431.00	\$462.00
1-Year Pass:		

Adult	\$377.00	\$404.00
Child/Senior/Disabled	\$269.00	\$296.00
Family	\$754.00	\$808.00
Aquatics Lesson and Recreation Fee Schedule		
Lesson Program:		
Parent and Tot	\$5.00	\$5.50
Preschool (1 – 5)	\$5.00	\$5.50
Youth (1 and 2)	\$5.00	\$5.50
Youth (3 – 7)	\$5.00	\$5.50
Adult	\$5.00	\$5.50
Water Fitness – Adults	\$4.50	\$5.00
Water Fitness – Adults 10x	\$37.00	\$44.00
Water Fitness – Senior	\$3.25	\$4.00
Water Fitness – Seniors 10x	\$26.00	\$30.00
Arthritis – Adults	\$3.50	\$4.00
Arthritis – Adults 10x	\$35.00	\$39.00
Arthritis – Seniors	\$3.50	\$4.00
Arthritis – Seniors 10x	\$35.00	\$40.00
Other Programs:		
Swim Day Camp	\$104.00	\$115.00
Gators Swim/Dive 7 wks.	\$115.00 <u>\$117.00</u>	\$126.00 <u>\$128.00</u>
Rentals:		
School District: Per 60 Kids/ Per Hour (nonagreement)	\$38.25	NA
Rentals Ongoing (non-swim team)	\$68.75 <u>\$70.00</u>	NA
Swim Team Per Lane/Hour	\$9.75 <u>\$10.00</u>	NA
Public Rentals Per Hour:		
1 – 60 People	\$109.50	\$120.25
61 – 150 People	\$147.00	\$169.75

3.01.035 Business license fees.

2009-2010 Fee	
A. Business License Fees – General:	
Annual Business License Fee	\$40.00
The fee may be prorated as necessary to conform to Section 5.05.060 of the Shoreline Municipal Code.	
Penalty for late renewal as described in Shoreline Municipal Code 5.05.080.	\$20.00
B. Regulatory License Fees	
General Licenses	
Regulated massage business	\$181.75 per year
Massage manager	\$39.50 per year
Public dance	\$124.75 per year
Pawnbroker	\$581.25 per year
Secondhand	\$55.75 per year
Master solicitor	\$114.00 per year
Solicitor	\$28.50 per year
Duplicate License	\$5.50
Late fees for general licenses: A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:	
1. For a license requiring a fee of less than \$50.00, two percent of the required fee.	
2. For a license requiring a fee of more than \$50.00, 10 percent of the required fee.	
Cabaret Licenses	
Adult cabaret operator's license	\$581.25 per year
Adult cabaret manager's license	\$124.75 per year
Adult cabaret entertainer's license	\$124.75 per year
Duplicate License	\$5.50
Late fees for cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date, as follows:	
Days Past Due	
7 - 30	10%
31 -60	25%
61 and over	100%
Panoram Licenses	
Panoram premise license	\$238.75 per year
Panoram device license	\$68.00 per year
Panoram operator license	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators
Duplicate License	\$5.50
Renewals for panoram licenses:	

On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:

1. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee.
2. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.

3.01045 Garbage, Waste Recycling Rates.

Monthly Residential Curbside Service:	
One 10-gallon Micro-Can	\$3.67
One 32-gallon Garbage Cart	\$5.07
Weekly Residential Curbside Service:	
One 10-gallon Micro-Can	\$6.03
One 20-gallon Garbage Cart	\$10.53
1 32-gallon Garbage Cart	\$15.10
1 45-gallon Garbage Cart	\$21.90
1 64-gallon Garbage Cart	\$25.61
1 96-gallon Garbage Cart	\$34.59
Additional 32 Gallon Cart (weekly svc)	\$10.51
Additional 64 Gallon Cart (weekly svc)	\$17.81
Additional 96 Gallon Cart (weekly svc)	\$24.03
Extras (32 gallon equivalent)	\$3.66
Miscellaneous Fees:	
EoW Yard Debris/FW service (includes 32 gallon cart)	\$7.64
EoW Yard Debris/FW service (includes 64 gallon cart)	\$8.42
EoW Yard Debris/FW service (includes 96 gallon cart)	\$9.21
Extra Yardwaste (per 32 gallon)	\$2.09
Return Trip	\$7.31
Carry-out Charge, per 25 ft, per month	\$3.13
Drive-in Charge, per month	\$4.18
Overweight/Oversize container (per p/u)	\$3.13
Redelivery of containers	\$10.45
Cart Cleaning (per cart per event)	\$7.84
Sunken Can Surcharge per month	\$7.84
On-Call Bulky Waste Collection:	
White Goods, except refrigerators & freezers	\$87.92
Refrigerators, Freezers	\$107.92
Sofas, Chairs	\$102.92
Mattresses	\$102.92
Weekly Commercial and Multi-Family Can and Cart	
1 32-gallon Garbage Cart	\$18.54
1 45-gallon Garbage Cart	\$26.11
1 64-gallon Garbage Cart	\$30.93

1 96-gallon Garbage Cart	\$41.78
Additional 32 Gallon Cart (weekly svc)	\$18.54
Additional 64 Gallon Cart (weekly svc)	\$30.93
Additional 96 Gallon Cart (weekly svc)	\$41.78
Extras (32 gallon equivalent)	\$3.66
Miscellaneous Fees:	
Weekly Yard Debris/FW (incl 32 gallon cart)	\$19.33
Weekly Yard Debris/FW (incl 64 gallon cart)	\$21.29
Weekly Yard Debris/FW (incl 96 gallon cart)	\$23.30
Return Trip (same day, before 2:00)	\$7.31
Carry-out Charge, per 25 ft, per month	\$3.13
Drive-in Charge, per month	\$4.18
Overweight/Oversize container (per p/u)	\$3.13
Redelivery of containers	\$10.45
Cart Cleaning (per cart per event)	\$7.84
Commercial Detachable Container Loose:	
1 Cubic Yard, 1 pickup/week	\$85.36
1 Cubic Yard, 2 pickups/week	\$170.72
1 Cubic Yard, 3 pickups/week	\$256.07
1 Cubic Yard, 4 pickups/week	\$341.43
1 Cubic Yard, 5 pickups/week	\$426.79
1.5 Cubic Yard, 1 pickup/week	\$124.98
1.5 Cubic Yard, 2 pickups/week	\$249.95
1.5 Cubic Yard, 3 pickups/week	\$374.93
1.5 Cubic Yard, 4 pickups/week	\$499.91
1.5 Cubic Yard, 5 pickups/week	\$624.88
2 Cubic Yard, 1 pickups/week	\$164.19
2 Cubic Yard, 2 pickups/week	\$328.37
2 Cubic Yard, 3 pickups/week	\$492.56
2 Cubic Yard, 4 pickups/week	\$656.75
2 Cubic Yard, 5 pickups/week	\$820.94
3 Cubic Yard, 1 pickup/week	\$237.71
3 Cubic Yard, 2 pickups/week	\$475.42
3 Cubic Yard, 3 pickups/week	\$713.13
3 Cubic Yard, 4 pickups/week	\$950.84
3 Cubic Yard, 5 pickups/week	\$1,188.55
4 Cubic Yard, 1 pickup/week	\$300.62
4 Cubic Yard, 2 pickups/week	\$601.25
4 Cubic Yard, 3 pickups/week	\$901.87
4 Cubic Yard, 4 pickups/week	\$1,202.50
4 Cubic Yard, 5 pickups/week	\$1,503.12
6 Cubic Yard, 1 pickup/week	\$426.45
6 Cubic Yard, 2 pickups/week	\$852.91
6 Cubic Yard, 3 pickups/week	\$1,279.36
6 Cubic Yard, 4 pickups/week	\$1,705.81

6 Cubic Yard, 5 pickups/week	\$2,132.26
8 Cubic Yard, 1 pickup/week	\$535.96
8 Cubic Yard, 2 pickups/week	\$1,071.92
8 Cubic Yard, 3 pickups/week	\$1,607.87
8 Cubic Yard, 4 pickups/week	\$2,143.83
8 Cubic Yard, 5 pickups/week	\$2,679.79
Extra loose cubic yard, per pickup	\$12.54
Weekly Commercial Detachable Container (compacted)	
1 Cubic Yard Container	\$198.48
1.5 Cubic Yard Container	\$270.77
2 Cubic Yard Container	\$340.44
3 Cubic Yard Container	\$481.51
4 Cubic Yard Container	\$598.58
6 Cubic Yard Container	\$837.60
Detachable Container Miscellaneous Fees (per occurrence):	
Return Trip	\$10.45
Roll-out Container over 15 feet (per p/u)	\$2.09
Unlock Container (per p/u)	\$1.57
Gate Opening (per p/u)	\$1.57
Unscheduled Garbage Collection Services:	
1 45 gallon cart	\$59.71
1 64 gallon cart	\$60.79
1 96 gallon cart	\$63.22
1 cubic yard container	\$72.87
1.5 cubic yard container	\$81.66
2 cubic yard container	\$90.35
3 cubic yard container	\$106.69
4 cubic yard container	\$120.72
6 cubic yard container	\$148.80
8 cubic yard container	\$173.32
Commercial Unscheduled Recycling Collection Services:	
1 32 gallon cart	\$57.03
1 45 gallon cart	\$58.28
1 64 gallon cart	\$58.76
1 96 gallon cart	\$60.17
1 cubic yard container	\$66.46
1.5 cubic yard container	\$72.04
2 cubic yard container	\$77.52
3 cubic yard container	\$87.45
4 cubic yard container	\$95.07
6 cubic yard container	\$110.32
8 cubic yard container	\$122.02
Temporary Collection Hauling:	
4 Yard detachable container	\$119.70
6 Yard detachable container	\$132.52

8 Yard detachable container				\$145.35
Non-compacted 10 cubic yard Drop-box				\$135.85
Non-compacted 20 cubic yard Drop-box				\$156.75
Non-compacted 30 cubic yard Drop-box				\$177.65
Non-compacted 40 cubic yard Drop-box				\$188.10
Temporary Collection Container Rental and Delivery:				
	Delivery Fee	Daily Rental	Monthly Rental	
4 Yard detachable container	\$73.15	\$4.18	\$50.16	
6 Yard detachable container	\$73.15	\$4.18	\$50.16	
8 Yard detachable container	\$73.15	\$4.18	\$50.16	
Non-compacted 10 cubic yard Drop-box	\$94.05	\$6.27	\$75.24	
Non-compacted 20 cubic yard Drop-box	\$94.05	\$6.27	\$75.24	
Non-compacted 30 cubic yard Drop-box	\$94.05	\$6.27	\$75.24	
Non-compacted 40 cubic yard Drop-box	\$94.05	\$6.27	\$75.24	
Miscellaneous Fees:				
			Per Event	
Return Trip				\$10.45
Stand-by Time (per minute)				\$1.31
Drop-box turn around charge				\$10.45
Commercial and Multifamily Drop Box Collection:				
	Rent	Monthly Rent	Delivery Charge	Haul Charge
Non-compacted 15 cubic yard Drop-box	\$5.22	\$62.70	\$94.05	\$146.98
Non-compacted 20 cubic yard Drop-box	\$5.22	\$73.15	\$94.05	\$161.14
Non-compacted 25 cubic yard Drop-box	\$5.22	\$83.60	\$94.05	\$175.30
Non-compacted 30 cubic yard Drop-box	\$5.22	\$94.05	\$94.05	\$189.45
Non-compacted 40 cubic yard Drop-box	\$5.22	\$104.50	\$94.05	\$217.77
Compacted 15 cubic yard Drop-box	\$0.00	\$0.00	\$104.50	\$167.88
Compacted 20 cubic yard Drop-box	\$0.00	\$0.00	\$104.50	\$182.04
Compacted 25 cubic yard Drop-box	\$0.00	\$0.00	\$104.50	\$196.19
Compacted 30 cubic yard Drop-box	\$0.00	\$0.00	\$104.50	\$210.35
Compacted 40 cubic yard Drop-box	\$0.00	\$0.00	\$104.50	\$238.67
On Street Cans				
Can collection 30-50 gallons, per p/u				\$3.36
City Facilities				
City facilities, flat rate, per month				\$660.72
Sweeping Solids				
Disposal/Recycling flat rate, per month				\$835.98
Special Services – Hourly Rates				
Rear/Side-load packer + driver				\$114.95
Front-load packer + driver				\$114.95
Drop-box Truck + driver				\$94.05
Additional Labor (per person)				\$41.80

Commercial Fluorescent Tube Recycling	
Collection, first tube	\$20.90
Collection, additional tubes	\$2.09

3.01.050 Public Records.

	2010 Fee
Black and white photocopies up to 11 by 17 inches – if more than five pages	\$0.15 per page
Black and white photocopies larger than 11 by 17 inches	\$3.00 per page
Color photocopies up to 11 by 17 inches – if more than one pages	\$0.65 per page
10 or less scanned copies up to 11 by 17 inches – if more than three pages	\$0.20 per page
More than 10 scanned copies up to 11 by 17 inches	\$0.10 per page
Publication on CD	
Recording on DVD	
Data transfer to any medium – if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD	\$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD
Video Tapes	\$13.00 per tape
Audio Tapes	\$2.00 per tape
Photographic prints and slides	Cost charged by vendor, depending on size and process
GIS maps smaller than 11 by 17 inches	\$0.50 per page
GIS maps larger than 11 by 17 inches	\$1.50 per square foot
Mylar Sheets	\$5.75 per sheet
Clerk Certification	\$1.00 per document
Custom GIS Mapping and Data Requests	\$80.75 per hour (1 hour minimum)