

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Obligate \$5,528,189 of Congestion Mitigation/Air Quality (CMAQ) Grant Funds for the Aurora Corridor Project
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Transportation Services Manager John Vicente, Capital Projects Manager

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$5,528,189 of Congestion Mitigation/Air Quality (CMAQ) Grant Funds for the Right-of-Way Phase of the Aurora Corridor Project (N 185th Street to N 205th Street).

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000. Additionally, the Washington State Department of Transportation (WSDOT) requires formal authorization of their contracts prior to execution.

WSDOT administers federal transportation funds awarded to the City of Shoreline. A key requirement of this grant is that the CMAQ grant can only be used for the Right-of-Way Phase of the Aurora Corridor Project between N 185th Street to N 205th Street. This grant provides for 86.5% of eligible right-of-way related costs.

FINANCIAL IMPACT:

The Aurora Corridor Project (N 185th Street to N 205th Street) is identified in the City's Proposed 2010-2015 Capital Improvement Program. The following table on the next page provides a summary of the funding sources for this project, and the items under consideration are highlighted in bold.

Funding Sources	Amount
Roads Capital Fund	\$8,557,211
Federal STP – C	\$15,289,822
SAFETEA-LU	\$2,339,738
King County METRO	\$2,475,518
Nickel Gas Funding	\$2,100,000
Transportation Partnership Act	\$10,000,000
In Lieu Funds	\$223,048
Transportation Improvement Board (TIB)	\$6,000,000
Transportation Improvement Board (TIB)	\$3,908,832
Regional Mobility Grant	\$2,500,000
Regional Mobility Grant	\$1,000,000
Highway Safety Improvement Funds	\$1,000,000
Federal Transit Administration	\$475,000
Surface Water Funds	\$1,300,000
Congestion Mitigation/Air Quality (CMAQ)	\$5,528,189
Transportation, Community & System Preservation (TCSP)	\$475,000
WSPWB-Urban Vitality	\$1,000,000
Future Grants	\$28,843,034
Total	\$93,015,392

RECOMMENDATION

Staff recommends that Council authorize City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$5,528,189 of Congestion Mitigation/Air Quality (CMAQ) Grant Funds for the Right-of-Way Phase of the Aurora Corridor Project (N 185th Street to N 205th Street).

Approved By: City Manager  City Attorney _____