

2010 Long Range Planning Work Program

| | | Legend | Commission Role | x | Staff Role | XX | Council Adoption | | | | | | | | | | | | | | | | | | | |
|---|--|---------|-----------------|-----|------------|------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Revised 07/20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Staff | 2010 | | | 2011 | | | | | | | | | | | | | | | | | | | | |
| Work Task 1 Aldercrest Study and Zoning Implementation | | SS & SC | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1.1 - Analysis and Recommendation | | | | | | | | | | x | x | x | x | | | | | | | | | | | | | |
| 1.2 - Commission Review | | | | | | | | | | | | | x | x | x | x | | | | | | | | | | |
| 1.3 - Council Review and Adoption | | | | | | | | | | | | | | | | | | XX | | | | | | | | |
| Work Task 2 Development Code Amendments | | BL | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 2.1 - Compatibility amendment (moved to late 2011) | | | | | | | | | | | | | | | | | | | | x | x | XX | | | | |
| 2.2 - Single Family Dwelling Unit Scale (moved to 2011) | | MR | | | | | | | | | | | | | | | | x | x | XX | | | | | | |
| 2.3 - Follow-up implementation of SE Neighborhood Plan | | MR | | | | x | x | x | x | x | x | x | x | | XX | | | | | | | | | | | |
| 2.4 - Tree Regulations | | PC & BL | x | x | x | x | x | x | x | x | x | x | x | | | XX | | | | | | | | | | |
| Work Task 3 Design Review | | PC | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 3.1 - Consultant and Staff Proposal Development | | | x | x | x | x | x | | | | | | | | | | | | | | | | | | | |
| 3.2 - PC Review & CC Adoption (only Town Center, not other comm'l areas) | | | | | x | x | x | x | x | x | x | x | XX | | | | | | | | | | | | | |
| 3.3 - Design Stds for other areas (example: MUZ) | | | | | | | | | | | | | | | | | | | | x | x | x | x | XX | | |
| Work Task 4 Code Amendments (no new amendments in 2010) | | SS | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 4.1 - Misc. Development Code Amendment Packages | | | | | x | x | | x | | | XX | | | | | | | | | | | | | | | |
| 4.2 - Reg Reform Pkg (Impact Fees, SEPA thresholds, Permanent Transfer of Specified Rezones etc from PC to Hearing Ex | | SC & BL | | | | | | | | | | | | | x | x | XX | | | | | | | | | |
| Work Task 5 Light Rail Alignment Planning | | JT & SC | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 5.1 - Staff analysis | | | | | | x | x | x | x | x | x | x | x | x | x | x | x | x | x | | | | | | | |
| 5.2 - Council direction | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Work Task 6 Check in points for other major Plans | | DL | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 6.1 - Transportation Master Plan Update | | | | | | | x | | | | | | | | | | | | | XX | | | | | | |
| 6.2 - Shoreline Master Program (review and adoption) | | MR | | | | | x | x | | | x | x | XX | | | | | | | | | | | | | |
| 6.3 - Parks Master Plan Update | | SC | | | x | x | x | x | x | x | x | x | x | x | x | x | x | x | XX | | | | | | | |
| 6.4 - 2010 CPA docket | | SS & SC | x | | | | | | | x | x | x | x | XX | | | | | | | | | | | | |
| 6.5 - Street Section Inventory | | BL | | | | | | | | x | x | x | x | x | | | | | | | | | | | | |
| Work Task 7 Point Wells | | JT | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 7.1 - Subarea Plan | | | | | XX | | | | | | | | | | | | | | | | | | | | | |
| 7.2 - Interlocal Agreement and Corridor Study | | SC & PW | | | | | x | x | x | x | x | x | x | x | x | x | | | | | | | | | | |

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|--------|-----------------|---|------------|----|------------------|
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Revised 07/20

Work Task 8 Town Center Subarea Plan

- 8.1 - Staff and consultants conduct community outreach
- 8.2 - Staff prepares Plan & Code Amendments for Town Center
- 8.3 - Plan & Code amendments reviewed by Planning Commission
- 8.4 - Planned Action/EIS
- 8.5 - Council adopts Plan and Code Amendments

| Staff | 2010 | | | | | | | | | | | | 2011 | | | | | | | | | | | |
|-------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| PC | x | x | x | x | | | | | | | | | | | | | | | | | | | | |
| | | | x | x | x | x | x | x | | | | | | | | | | | | | | | | |
| | | | x | x | x | x | x | x | x | x | x | x | | | | | | | | | | | | |
| DL | | | | | | | x | x | x | x | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | XX | | | | | | | | | | | |

Work Task 9 SE Neighborhoods Plan and Zoning update

- 9.1 - Subarea Plan Adoption
- 9.2 - PC reviews Subarea Plan, Council Adoption/Zoning Implementation
- 9.3 - Reivew Innovative Housing Reg Chgs & Design Stds to implement Subarea Plan

| MR | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | De |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
| | | x | x | x | XX | | | | | | | | | | | | | | | | | | | |
| | | | | | | x | x | x | x | x | x | x | XX | | | | | | | | | | | |
| MR & SC | | | | | | | | | | | | | | | | | | x | x | x | x | XX | | |

Work Task 10 Master Development Plan for CRISTA Campus

- 10.1 - PC Review/CC Adoption

| SS | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
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| | x | x | | | XX | | | | | | | | | | | | | | | | | | | |

Work Task 11 Master Development Plan Public Health Lab

- 11.1 - PC Review and Council Adoption
- 11.2 - CPA Review and Adoption

| SS | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | x | x | x | x | x | x | x | | | | | | | | | | | | | | |
| | | | | | | | | x | x | | | XX | | | | | | | | | | | | |

Work Task 12 Master Development Plan for Shoreline CC

- 12.1 - CPA only, if CPA required
- 12.2 - Master Development Plan (assume Sept application)

| DL | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
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| | | | | | | | | | x | x | x | XX | | | | | | | | | | | | |
| | | | | | | | | | x | x | x | x | x | x | XX | | | | | | | | | |

Work Task 13 Updated American Cmty Survey (5-yr sample) information

- 13.1 - Review and analysis, and preparation for 2010 Census release

| SC | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
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| | | | | | | | | | | | | | x | x | x | x | | | | | | | | |

Work Task 14 COMPREHENSIVE PLAN UPDATE required by State by 12/2013

- 14.1 - Vision and Framework Goals (DL)
- 14.2 - Scope Comp Plan Review and Review Intro (SC&MR)
- 14.3 - Review Growth Targets and City-wide allocation scenarios (SC&DL)
- 14.4 - Review Land Use Element and Future Land Use Map (SS)
- 14.5 - Review Housing Element (MR)
- 14.6 - Review Transportation Element (DL)
- 14.7 - Review Parks, Recreation, and Open Space Element (SS)
- 14.8 - Review Capital Facilities Element (SC)
- 14.9 - Review Utilities Element (SC)
- 14.10 - Review Shoreline Master Program Element (MR)
- 14.11 - Review Economic Development Element (SC)
- 14.12 - Review Community/Urban Design Element (MR)
- 14.13 - Return to Review of Land Use Element and Future Land Use Map
- 14.14 - Make Final revisions to other Elements

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
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| 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | X | X | X | X | | | | | | | | | | | | | |
| 3 | X | X | X | X | X | X | X | | | | | | | | | | | X | X | | | | | |
| 4 | | | | | | | | | | | | | X | X | X | X | X | X | | | | | | |
| 5 | | | | | | | | | | | | | | X | X | X | X | | | | | | | |
| 6 | | | | | | | | | | | | | X | X | X | X | | | | | | | | |
| 7 | | | | | | | | | X | | X | | X | | X | | X | X | X | | | | | X |
| 8 | | | | | | | | | | | | X | X | X | X | | | | | | | | | |
| 9 | | | | | | | | | | | | X | X | X | X | | | | | | | | | |
| 10 | | | | | | | | | | | | | X | X | X | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X |
| 12 | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X |
| 13 | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | | | | | |