Council Meeting Date: September 27, 2010 Agenda Item: 7(c)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Motion to Authorize the City Manager to Obligate \$1,971,811 of

Surface Transportation Program (STP) Grant Funds for the Aurora

Corridor Project

DEPARTMENT:

Public Works

PRESENTED BY:

Kirk McKinley, Transportation Services Manager

John Vicente, Capital Projects Manager

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$1,971,811 of Surface Transportation Program (STP) Grant Funds for the Aurora Corridor Project (N 192nd to N 205th Street).

In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

WSDOT administers federal transportation funds awarded to the City of Shoreline.

The STP grant funds will be used for the Design Phase of the Aurora Corridor Project between N 192nd and N 205th Streets. This grant provides for 86.5% of eligible related costs. The grant is administered by the WSDOT Local Programs Office and requires an agreement with WSDOT prior to utilizing these funds.

FINANCIAL IMPACT:

The Aurora Corridor Project (N 192nd to N 205th Street) is identified in the City's 2011-2016 Capital Improvement Program. The following provides a summary of the funding sources for this project, and the grant under consideration is highlighted in bold.

- Funding Sources	Amount
Roads Capital Fund	\$2,685,578
Federal STP – U	\$1,971,811
King County METRO	\$323,468
Congestion Mitigation/Air Quality (CMAQ)	\$4,528,189
Utility Reimbursements (projection)	\$6,532,448
Future Grants	\$28,945,338
Total	\$44,986,832

This project is not fully funded at this time but staff will continue to pursue additional funding sources. There are sufficient funds to complete design to a 90% level and to begin acquisition of right of way.

RECOMMENDATION

Staff recommends that Council authorize City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$1,971,811 in STP Grant Funds for the Aurora Corridor Project (N 192nd to N 205th Street).

Approved By: City Manager City Attorney