

**CITY COUNCIL AGENDA ITEM**  
**CITY OF SHORELINE, WASHINGTON**

**AGENDA TITLE:** Motion to Authorize the City Manager to Obligate \$2,500,000 of Transportation Improvement Board Funds for the Aurora Corridor Project

**DEPARTMENT:** Public Works

**PRESENTED BY:** Kirk McKinley, Transportation Services Manager  
John Vicente, Capital Projects Manager

**PROBLEM/ISSUE STATEMENT:** Staff is requesting that Council authorize the City Manager to execute an agreement with the Transportation Improvement Board (TIB) to obligate \$2,500,000 of Urban Arterial Program (UAP) Grant Funds for the Aurora Corridor Project (N 192<sup>th</sup> St to N 205<sup>th</sup> St).

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

In November 2010, the City was awarded the UAP grant for roadway related elements between N 200<sup>th</sup> Street and N 205<sup>th</sup> Street.

**FINANCIAL IMPACT:**

The Aurora Corridor Project (N 192<sup>nd</sup> St – N 205<sup>th</sup> St) is identified in the City's 2011-2016 Capital Improvement Program. The following table provides a summary of the funding sources for this project. The TIB grants under consideration is highlighted in bold.

<b>Funding Sources</b>	<b>Amount</b>
Roads Capital Fund	\$2,853,431
Federal CMAQ	\$4,528,189
Federal STP	\$2,552,277
King County METRO	\$642,926
Federal Transit Administration (awarded but not yet in fed budget)	\$6,329,158
Federal Safetea-Lu	\$599,899
Seattle City Light/Seattle Public Utilities	\$5,951,591
<b>Transportation Improvement Board (TIB)</b>	<b>\$2,500,000</b>
Future Grants	\$19,719,541
<b>Total</b>	<b>\$45,677,012</b>

The N 192<sup>nd</sup> – N 205<sup>th</sup> Streets segment is not fully funded at this time. The grant strategy has been to pursue targeted sections of Aurora matched up with grant sources

for which the targeted sections are most competitive. Hence, recently we have received this TIB grant for N 200<sup>th</sup> to N 205<sup>th</sup>, and are expected to receive a FTA grant for N 192<sup>nd</sup> to N 195<sup>th</sup>. There are sufficient funds to fully design and construct Aurora Avenue between N 192<sup>nd</sup> St and N 195<sup>th</sup> St and sufficient funding to complete the 90% level design and to negotiate and acquire a portion of the needed Right of Way. Additional funding is still required to complete design, right-of-way acquisition and construction for the entire segment. There are currently \$5,358,000 in grant funding for right-of-way acquisition for the N 192<sup>nd</sup> to N 205<sup>th</sup> Streets segment. This will provide staff the option to begin negotiations and some acquisitions on properties that are felt to be more difficult to acquire. Staff are actively seeking additional funding for the N 192<sup>nd</sup> – N 205<sup>th</sup> Streets segment.

### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute an agreement with the Transportation Improvement Board to obligate \$2,500,000 of Urban Arterial Program Grant Funds for the Aurora Corridor Project (N 192<sup>th</sup> Street to N 205<sup>th</sup> St).

Approved By:      City Manager \_\_\_\_\_ City Attorney \_\_\_\_\_