



## Shoreline City Council 2010-2011 Goals and Workplan

### **Goal 1: Implement the adopted Community Vision by updating the Comprehensive Plan and key development regulations in partnership with residents, neighborhoods and businesses**

- Adopt the Southeast Area Neighborhoods Subarea Plan – **Completed**; the Subarea Plan was adopted by Council in 2010.
- Adopt updated tree regulations, including citywide goals for urban forest canopy - **Continuing**; citywide tree canopy survey completed and tree regulations scope of work to be finalized by Council May 2011.
- Complete draft Urban Design, Capital Facilities and Transportation elements of the Comprehensive Plan - **Continuing**; these elements of the Comprehensive Plan will occur subsequent to the adoption of the Town Center Subarea Plan and Transportation Master Plan.
- Adopt the Town Center Subarea Plan - **Continuing**; the Subarea Plan is scheduled to be completed in summer 2011.
- Make the permit process clear, timely and predictable through Subarea Plans, Planned Actions and other appropriate planning tools - **Continuing**; as this element will be implemented through the Southeast and Town Center Subarea Plans and the Aldercrest site rezone, work continues.

### **Goal 2: Provide safe, efficient and effective infrastructure to support our land use, transportation and surface water plans**

- Update the Transportation Master Plan (TMP), including citywide trail, bicycle, and transit elements – **Continuing**; TMP scheduled to be completed in 2011.
- Update the Surface Water Master Plan (SWMP) and priority basin plans – **Continuing**; SWMP scheduled to be completed in 2011; work on Boeing Creek Basin Plan continues.
- Work with Sound Transit, neighboring cities, regional agencies and Shoreline neighborhoods to implement the Sound Transit II plan to bring light rail through Shoreline – **Continuing**; staff continues to work with Sound Transit on Sound Transit II Plan.

### **Goal 3: Expand Economic Development opportunities in Shoreline**

- Develop a "Transit-oriented Development" (TOD) plan for the Aurora Park and Ride Lot at N. 192nd Street – **Continuing**; staff continues to work with King County and WSDOT on Urban Land Institute Study, site transfer and TOD development.
- Work with the Shoreline Community College to establish a continuing small business development and assistance program – **Completed**; small business development and assistance program has been established.
- Explore economic development opportunities for any surplus property at the Fircrest campus with the State of Washington – **Continuing**; staff continues to explore opportunities for Fircrest.
- Actively recruit both large and small businesses to Shoreline – **Continuing**; recruiting businesses to Shoreline is an ongoing effort of the Economic Development Program.



**Goal 4: Construct the Aurora Improvements from 165th to 205th Streets**

- Complete construction of Aurora from N. 165th to N. 185th Streets - **Continuing**; construction scheduled to be completed in summer 2011.
- Complete design, acquisition and bid for Aurora from N. 185th to N. 192nd Streets – **Completed**; this segment of the corridor is now under construction.
- Secure funding for the last section of Aurora - **Continuing**; funding continuing to be sought.

**Goal 5: Provide enhanced opportunities for effective citizen communication and community engagement**

- Implement and evaluate new communication tools such as Council meeting “e- comment,” and social media such as Facebook and Youtube – **Completed**; e-comment, Facebook and Youtube are all established City communication tools.
- Host community forums on key topics of interest – **Continuing**; staff continues to look for opportunities to hold community forums.
- Enhance communication and partnerships with the Shoreline Community College, School District, utilities and other local public agencies – **Continuing**; although the Aldercrest inter-jurisdictional discussion has concluded, staff will continue to discuss opportunities for the Cedarbrook site and look for other opportunities to communicate and partner with local agencies.
- Support community, civic and volunteer organizations in their efforts to expand their capacity – **Continuing**; supporting community volunteer organizations is an ongoing effort of the City’s Neighborhood Program.

**Goal 6: Develop a “healthy city” strategy**

- Adopt updated Parks, Recreation, and Open Spaces (PROS) Plan – **Continuing**; staff anticipates that PROS Plan will be adopted in summer 2011.
- Work with a citizen advisory committee of community stakeholders to develop a Healthy City Plan – **Continuing**; staff continues work on strategy.
- Develop a scope of work, including identifying stakeholders, cost and timeline, for a Youth Services Master Plan (YSMP) - **Continuing**; work on the YSMP will occur subsequent to completion of the Healthy City Plan.

**Goal 7: Acquire Seattle Public Utilities water system in Shoreline**

- Develop feasibility analysis and financial plan – **Continuing**; staff anticipates that the feasibility analysis will be completed by summer 2011.
- Negotiate acquisition – **Continuing**; negotiations with SPU are ongoing.
- Develop transition and implementation plan and schedule – **Continuing**; the transition and implementation plan phase is contingent upon a successful negotiation.