

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Motion to Authorize the City Manager to Execute a Construction Contract with Road Construction Northwest, Inc. for the Construction of the Priority Sidewalk – Ashworth Ave N Project  
**DEPARTMENT:** Public Works  
**PRESENTED BY:** Mark Relph, Public Works Director  
Tricia Juhnke, Capital Projects Administrator  
**ACTION:** ☐ Ordinance ☐ Resolution ☒ Motion ☐ Discussion

**PROBLEM/ISSUE STATEMENT:**

The report is to request Council to authorize the City Manager to enter a contract with Road Construction Northwest, Inc. for \$378,147 for the construction of the Priority Sidewalk – Ashworth Ave N Project.

This project is the last route funded by the Priority Sidewalk Program, established in 2006. It will provide a sidewalk on the east side of Ashworth Avenue North from 185th to 192nd Streets.

**RESOURCE/FINANCIAL IMPACT:**

Council has authorized \$524,780 in the 2011 Budget. This contract for \$378,147 is within the authorized budget.

**RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute a construction contract with Road Construction Northwest, Inc. for the amount of \$378,147 for the construction of the Priority Sidewalk – Ashworth Ave N Project.

Approved By:

City Manager 

City Attorney 

## **INTRODUCTION**

The project was advertised on June 20 and 22, 2011 and bids were opened July 7, 2011. Two bids were received, with Road Construction Northwest, Inc. being the lowest responsive bid at \$378,147. The engineer's estimate for the project was \$315,000, although the 2011 budget included a total budget of \$524,780. Construction is scheduled for August through October of 2011.

## **BACKGROUND**

Ashworth Avenue North from N 185th to N 192nd Streets is identified in the 2005 Transportation Master Plan (TMP) as a priority route in the Priority Sidewalks program. This project will make progress toward safer and more attractive neighborhoods by constructing 0.3 miles of pedestrian, traffic, and storm drainage improvements on an existing residential street using low impact development strategies.

Implementing this project will achieve the following goals:

- Comprehensive Plan Policy T 27: Place high priority on sidewalk projects that abut or provide connections to schools, parks, transit, shopping, or large places of employment.
- Goal 2: Provide safe, efficient and effective infrastructure to support our land use, transportation and surface water plans.
- FG 2: Provide high quality public services, utilities, and infrastructure that accommodate anticipated levels of growth, protect public health and safety, and enhance the quality of life.
- FG 7: Conserve and protect our environment and natural resources, and encourage restoration, environmental education and stewardship.
- FG 8: Apply innovative and environmentally sensitive development practices.
- FG 9: Promote quality building, functionality, and walkability through good design and development that is compatible with the surrounding area.
- FG 10: Respect neighborhood character and engage the community in decisions that affect them.

In addition to providing new concrete sidewalk, the project will incorporate natural drainage elements along the project and utilize porous concrete in select places to help drainage and/or reduce the impact to trees.

## **ALTERNATIVES ANALYSIS**

Two bids were received for this project, ranging from \$378,147 to \$405,440. The engineer's estimate was \$315,000. The bid results are contained in the table below:

<u>Company Name</u>	<u>Total</u>
Road Construction Northwest, Inc.	\$ 378,147.00
Paul Brothers Inc.	\$ 405,440.61

After review of the bids, Road Construction Northwest, Inc. was determined to be the lowest responsible bidder on this project and therefore staff recommends awarding the Priority Sidewalks – Ashworth Ave N contract to this contractor.

As an alternative, Council could choose to not award this contract which would result in the project not being built.

### **STAKEHOLDER OUTREACH**

While this project will provide valuable pedestrian facilities, construction will have direct impact on residents immediately adjacent to the project and those traveling on Ashworth Ave N. Two open houses were held during the design of this project to share the plans and solicit input and feedback from the residents. Attendees at these meetings were generally supportive of the project and excited to see it built. Staff has also contacted residents on the east side of Ashworth to discuss and coordinate project impacts and transitions to private property. The residents will receive a direct mailing providing more detailed information on the construction schedule.

### **COUNCIL GOAL(S) ADDRESSED**

This project supports Goal No. 2, "Provide safe, efficient and effective infrastructure to support our land use, transportation and surface water plans", by constructing 0.3 miles of new sidewalk.

## RESOURCE/FINANCIAL IMPACT

This project was funded in the 2011 adopted budget as part of the Priority Sidewalks Program. Details for both the authorized 2011 budget, assuming the award of contract to Road Construction, and the total project are contained in the following table.

	<b>2011 Budget</b>		<b>Total Budget</b>	
<b>Project Costs</b>	<b>Est. Subtotal</b>	<b>Est. Total</b>	<b>Est. Subtotal</b>	<b>Est. Total</b>
Project Administration		\$83,475		\$128,971
City Costs	\$77,005		\$118,912	
Other Contracted Services	\$6,470		\$10,059	
Real Estate Acquisition		\$0		\$0
Construction		\$384,277		\$338,786
Construction General	\$6,130		\$10,639	
Road Construction				
Northwest Contract	\$378,147		\$378,147	
1% for Arts (est.)		\$3,781		\$3,781
<b>Total Costs</b>		<b>\$471,533</b>		<b>\$521,538</b>
<b>Project Revenue</b>				
Roads Capital Fund	\$160,580		\$161,313	
In Lieu Fund	\$364,200		\$411,576	
<b>Total Revenue</b>		<b>\$524,780</b>		<b>\$572,889</b>
<b>Project Balance (revenue- costs)</b>		<b>\$53,247</b>		<b>\$51,351</b>

There is adequate funding to authorize this contract and complete the project.

## RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a construction contract with Road Construction Northwest, Inc. for the amount of \$378,147 for the construction of the Priority Sidewalk – Ashworth Ave N Project.