

**CITY COUNCIL AGENDA ITEM**  
**CITY OF SHORELINE, WASHINGTON**

<b>AGENDA TITLE:</b>	Motion to Authorize the City Manager to Obligate \$6,357,839 of Washington State DOT Regional Mobility Funds for the Aurora Corridor Project
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Mark Relph, Public Works Director Kirk McKinley, Transportation Services Manager
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion

**PROBLEM/ISSUE STATEMENT:** Staff is requesting that Council authorize the City Manager to execute an agreement with the Washington State Department of Transportation (WSDOT) to obligate \$6,357,839 of Regional Mobility Grant Funds for the Aurora Corridor Project (N 192nd to N 205th Streets).

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

In May 2011, the City was awarded the Regional Mobility grant for roadway related elements between N 192nd and N 205th Streets.

**FINANCIAL IMPACT:**

The Aurora Corridor Project (N 192nd Street – N 205th Street) is identified in the City's proposed 2012-2017 Capital Improvement Program. The following table provides a summary of the funding sources for this project. The Regional Mobility grant under consideration is highlighted in bold.

Funding Sources	Amount
Roads Capital Fund	\$4,811,382
Federal CMAQ	\$4,528,189
Federal STP	\$2,566,598
King County METRO	\$1,100,272
Transportation Improvement Board (TIB)	\$2,500,000
Seattle City Light/Seattle Public Utilities	\$3,748,518
<b>Regional Mobility</b>	<b>\$6,357,839</b>
Future Grants	\$11,526,488
Total	\$37,139,286


The N 192nd – N 205th Street segment is not fully funded at this time. There are sufficient funds to fully design and acquire right-of-way for the project. Additional funding is still required to complete construction, and staff is actively seeking additional funding for the N 192nd – N 205th Street segment.

#### **RECOMMENDATION**

Staff is requesting that Council authorize the City Manager to execute an agreement with the Washington State Department of Transportation (WSDOT) to obligate \$6,357,839 of Regional Mobility Grant Funds for the Aurora Corridor Project (N 192nd to N 205th Streets).

Approved By:

City Manager

 City Attorney 