

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing on 2012 Proposed Budget including the 2012 Proposed Property Tax Levy and Other Budget Resources and Continued Discussion on the 2012 Proposed Budget		
DEPARTMENT:	City Manager		
PRESENTED BY:	Debbie Tarry, Assistant City Manager		
ACTION:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Motion
	<input type="checkbox"/> Discussion	<input checked="" type="checkbox"/> Public Hearing	

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2012 proposed budget to the City Council on October 17, 2011. Department presentations were made on October 24 and November 7. Tonight the Council will hold a public hearing on the proposed budget with special emphasis on 2012 revenue sources including the 2012 property tax levy. Following the public hearing the Council will have an opportunity to continue their discussion of the 2012 proposed budget. The City Council is scheduled to adopt the 2012 Budget on November 28, 2011.

Chapter 251, Laws of 1995, passed by the Washington State Legislature, require the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2012 levy ordinance and certify the amount to the County Assessor by November 30, 2011. The 2012 Proposed Budget assumes a regular property tax rate of \$1.60 per \$1,000 of assessed valuation.

As prescribed in Shoreline Municipal Code (SMC) 3.01.080 fees shall automatically be updated annually by the July to June Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). This index equaled an increase in the CPI-U of 3.15%. Therefore, there will be some fee increases for 2012. The hourly rate for development fees will increase from the current level of \$145 to \$149.50. The 2012 surface water utility fees will be increased by 2.5%. This results in the annual single family residential rate increasing from the current level of \$130.20 to \$133.46. No changes are being proposed in recreation and parks facility rental fees for 2012, as there were minor adjustments to these fees earlier this year.

Since the solid waste utility is considered the City's utility in which the City has chosen to contract with a private provider, the solid waste rates are included in the City's fee

schedule. The City's contract with CleanScapes, Inc. provides for an annual adjustment to the collection fee component of solid waste rates. The adjustment is based on the composite change in three indices that measure the change in inflation, labor, and fuel costs. Adjusted rates become effective on March 1st of each year with customers being notified no later than January 15th, forty-five (45) days prior to the new rate taking effect. The proposed rates for 2012 include an average increase of 7.58% for residential and 7.06% for commercial/multi-family customers.

Attachment A is the proposed 2012 fee schedule along with a comparison to the 2011 fees. The fee schedule will be adopted at the same time the Council adopts the 2012 budget, which is currently scheduled for November 28, 2011.

The 2012 budget includes adjustments to the City's salary schedules. A cost of living adjustment of 2.04% has been included in the 2012 proposed budget. As per the City's compensation policy the City conducted the salary survey for the top third of the City's salary ranges in 2011. There are no recommended changes to the salary schedules as a result of the completed survey. Attachment B is the 2012 proposed salary schedules for exempt (not eligible for over time pay) and non-exempt staff positions.

RESOURCE/FINANCIAL IMPACT:

The 2012 Proposed Budget totals \$54,737,441. Property tax represents 21% of the overall City resources in the amount of \$11,751,000 which includes both the 2012 regular levy and the 2006 bond levy. Utility taxes, franchise fee and utility contract payments account for nearly 15%, \$8,122,959 of the City's revenues. Licenses, fees and charges represent 11% of the City's overall resources and total \$6,121,813. Salary and benefit changes discussed within this staff report result in a net increase of approximately \$194,146 (1.3%), as compared to the proposed 2011 budget.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2012 budget, 2012 property tax levy and proposed 2012 revenues. Staff also recommends that Council continue discussion on the 2012 Proposed Budget and provide input to staff.

Approved By: City Manager CM City Attorney ____

BACKGROUND

The City collects a variety of revenues to support the ongoing services provided. The following discussion provides detail on the City's major funding sources.

General Fund Revenues

Property Tax

Regular Levy: The 2012 regular property tax levy totals \$10.06 million which is an increase of \$242,000 or 2.5% over the 2011 levy. Of this amount \$9.6 million is programmed to fund basic services in 2012 and \$398,000 will be transferred to the Property Tax Equalization Fund to be used in 2014 through 2016. Proposition 1 included an annual escalator based upon the CPI-U index which is 3.15% for the 2012 property tax levy. Although this is the case, it is likely that the full increase will not be levied given the projected 5.1% decrease in assessed valuation as provided by the King County Assessor's Office. If the levy were increased by the full CPI-U change, it would result in a regular property tax levy rate in excess of statutory maximum of \$1.60 per \$1,000 assessed valuation. Since the City cannot exceed the statutory threshold the levy increase for 2012 must be low enough for the property tax rate to remain at or below \$1.60. The actual increase will likely be between 2.1% and 2.5%.

The 2012 new construction valuation is estimated at \$2.4 million, the lowest level in City history. This level of new construction results in \$3,500 of new property tax revenue. In comparing the City's 2012 new construction to other cities in King County, Shoreline ranked 37 out of the 38 King County cities with new construction as a percent of assessed valuation.

The average home value assumed for 2012 is \$319,149. Assuming a regular property tax rate of \$1.60 per \$1,000 assessed valuation, the average homeowner will pay \$509 in property taxes for City services in 2012. This is a \$13 increase from the average payment in 2011.

Bond Levy: Shoreline voters approved a special levy in 2006 to fund parks improvements and the purchase of open space. The 2012 bond debt service levy is projected to be \$1.7 million which will result in a levy rate of \$0.27 per \$1,000 of assessed valuation which is up slightly from the 2011 rate of \$0.26 per \$1,000.

Sales Tax

Sales tax revenue in 2012 will account for nearly 20% of the total 2012 General Fund operating revenues. The 2012 sales tax revenue is projected to grow by \$210,000 or 3.45% to a total of \$6,301,418. This increase is projected to come from the construction of two new high schools by Shoreline Public Schools. Without those two projects, the City's sales tax collections would not be projected to increase from 2011 to 2012. Projected collections for 2011 total \$6,091,418, which is an increase over 2010 of \$345,663 or 6.02%.

Criminal Justice Sales Tax

A major source of dedicated funding for local criminal justice programs is the county-wide criminal justice sales tax of 0.1%. The projected 2012 revenue is \$1,113,330,

which is a slight increase from the 2011 projected amount of \$1,085,000. This revenue source is 3.5% of the total General Fund operating revenues.

Utility Tax

The City collects a 6% utility tax on natural gas, telephone services, sanitation services, cable television, and storm drainage. Projected revenues in 2012 from utility taxes are \$4,105,025 or 12.2% of the total General Fund operating revenues. This is a slight decrease of \$15,975 or 0.39% from projected 2011 utility tax revenues. Utility taxes from natural gas are projected to decrease by 3.55%, \$35,000, from 2011 to 2012.

Public Utility Contract Payments /Franchise Fees

The City has entered into agreements with many of the public utilities that provide services to Shoreline residents. Agreements have been reached with Seattle City Light, Seattle Public Utilities (Water and Sewer), Shoreline Water District, and Ronald Wastewater District. With the exception of Seattle City Light, these utilities pay a contract fee to the City in an amount equal to six-percent of their revenues.

The total projected 2012 revenue from contract payments is \$4,017,934, which equates to 11.9% of the total General Fund operating revenues. This is an increase of \$92,934 or 2.37% from projected 2011 revenue. The increase is primarily from an anticipated rate increase for electricity by Seattle City Light.

Gambling Tax

Forecasted revenues for 2012 total \$1,823,771, an increase of \$111,168 or 6.5% over 2011 projections. The 2012 projections include \$200,000 in revenue collections from existing promissory notes and overdue 2011 tax payments.

Development Permit Fees and Charges

Fees are charged for a variety of development permits, inspections and reviews obtained through the City's Planning and Community Development department. These include building, structure, plumbing, electrical, and mechanical permits; land use permits; permit inspection fees; plan check fees; and fees for environmental reviews. In 2012, revenues are projected to be \$641,725. This is just slightly more than 2010 actual collections of \$633,990. 2011 projected revenue totals \$1,222,221 including revenue from the construction of two new high schools by the Shoreline School District.

Recreation Fees and Charges

Fees are charged for participation in recreational classes and activities; swimming lessons and pool admission; athletic field, recreation center, picnic shelter and Spartan Gym rentals; indoor and summer playground programs; and teen trips and classes. Revenue is projected to total \$1,412,735 which is a decrease from 2011 projections of \$35,630 or 2.5%. Revenue projections for 2012 are conservative since pool and facility rentals are currently at full capacity and there has been some decrease in programs usage for youth sports and adult programming. During 2012, revenues from the general recreation activities are projected to decrease by \$13,420 or 2.16%. This is due to returning to the usual summer calendar. In 2011 an additional week of summer camp programs were provided as a result of the delay in the school year for the Shoreline School District. Aquatics revenues are expected to decrease by only \$7,000 or 1.83%.

Revenues from facility rentals are expected to decrease by \$11,250 or 2.62%. Projected 2012 revenue from teen activities is down by \$3,960 or 25.31%.

Right-of-Way Permit Fees

Fees are charged for the use of the City's right-of-way. This revenue source is affected by the level of construction activity occurring within the City. As history shows, collections can vary slightly from year to year based on the level of activity. 2011 projected right-of-way permit revenue is \$215,000, an increase of \$41,614 when compared to 2010 collections. The 2011 growth is primarily a result of significant upgrades to utility systems through franchise agreements. Many of these are one-time investments in utility infrastructure therefore the projections for 2012 are not expected to be as high and have been lowered to \$185,400. This revenue offsets the cost to provide the right-of-way inspection service.

Liquor Excise Tax and Liquor Board Profits

The 2012 budget includes \$595,840 in liquor excise tax and liquor profits from the State of Washington. These revenues are collected by the state and then a portion is distributed to cities based on population. Initiative 1183 (I-1183), on the November 8, 2011 ballot, would privatize the distribution and sale of liquor within the state. Although liquor profits would be eliminated with the passage of I-1183, the Washington State Office of Financial Management estimates that over a six year period, local governments would receive additional revenue of between \$185 and \$227 million as a result of new distribution and retail license fees.

On November 28, 2011, the State Legislature will start a special session to address the projected \$2 billion state budget gap for the next biennium. On October 28, the Governor released her initial recommendations to address the projected budget gap. One of her recommendations includes repealing the sharing of liquor excise taxes and profits with cities. It is unclear at this time what impact the passage of I-1183 would have on shared liquor revenues. If the State does eliminate the sharing of liquor revenues with cities then the City will need to make additional budget reductions to offset the reduction in revenue.

Street Fund Revenues

The City receives revenue from state collected fuel tax to fund street maintenance activities. These revenues do not provide sufficient funding therefore the General Fund continues to subsidize this fund. The total subsidy for 2012 is projected to be \$918,218.

Fuel Tax

State collected gasoline and diesel fuel tax is shared with cities and towns on a per capita basis. This revenue is to be used for street repairs and maintenance. The projected revenue for 2012 of \$1,125,180 a minimal increase of only \$371 or 0.03% over 2011 projected revenue. The tax is a flat amount per gallon sold. Since receipts in this category are dependent on consumption, and not price, an increase in gas prices has decreased the amount of fuel sold

Surface Water Utility Fund

The City contracts with King County to collect the City's surface water utility fee. 2012 collections are expected to increase from 2011 by \$78,869 to \$3,233,639 as the surface water utility fee is proposed to increase by 2.5%.

Capital Improvement Fund Revenues

Capital projects are funded from a variety of revenue sources including: real estate excise tax, fuel tax, grants, debt financing, investment earnings and funds that the City has set aside for capital projects.

Real Estate Excise Tax (REET)

All real estate property sales in the county are taxed at a rate of 1.28%. A portion of these revenues, equal to a 0.5% tax rate, is distributed to the cities by King County on a monthly basis. The use of REET funds is restricted by State law. The first 0.25% of the REET tax rate must be spent on capital projects listed in the City's Comprehensive Plan. These projects could include local capital improvements, including streets, parks, pools, municipal buildings, etc. The second 0.25% of the REET tax rate must be spent on public works projects for planning, acquisition, construction, reconstruction, repair, replacement, or improvement of streets, roads, highways, sidewalks, street lighting, etc. 2012 revenues are projected to increase over 2011 projections by \$72,604 or 7.67% to \$1,018,588. This is still below the original 2011 budgeted amount of \$1.1 million and is still down significantly from collections received over the past few years when real estate activity was occurring at a record pace. Revenue collections reached a peak in 2005 at just over \$2,675,632.

Capital Grants

In 2012, Shoreline is projected to receive nearly \$4.5 million in grant funding from federal, state and local sources to fund a variety of capital projects. The majority of these grants are related to the Aurora Avenue North Improvements – 165th to 205th project. Grants are applied for and received for specific capital improvements. The amount of capital grants received in any given year can vary greatly depending on the number of projects, their cost and the amount of grant funding available.

Proposed Changes to City's Fee Schedules

As prescribed in Shoreline Municipal Code (SMC) 3.01.080 fees shall automatically be updated annually by the July to June Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). This index equaled an increase in the CPI-U of 3.15%.

Land Use & Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. The hourly rate will increase from the current rate of \$145 to \$149.50 based upon the increase in the CPI-U. Building permit fees are based on the value of construction. Therefore, inflationary increases or decreases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees. There is one new fee being proposed in this category: Administrative Design Review which will be charged at the same \$149.50 per hour with a three hour minimum charge of \$448.50.

Recreation Fees

This category includes fees for recreation classes, facility rentals, swimming lessons, drop-in fees and fees for other recreational activities. The proposed fee schedule includes no changes for 2012.

Surface Water Utility Fees

Surface water utility fees are proposed to increase by 2.5%. This will result in the annual single-family residential rate increasing from \$130.20 to \$133.46. The current fee has been in place since 2009. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will also increase by 2.5%.

License and Public Record Fees

License fees, the hearing examiner fee and public records fees such as photocopying and obtaining recordings and publications on DVD or CD will increase by 3.15% where applicable.

Work Release Defendant Fees

Staff is proposing the SMC 3.01.055 Work Release Defendant fee be repealed. This fee was established in 2009 to collect fees from inmates participating in the King County work release program. This fee is no longer necessary as Snohomish County collects fees directly from inmates participating in the work release program and therefore credit the daily housing fee charged to the City of Shoreline.

Solid Waste Fees

The City contracts with CleanScapes to provide solid waste (garbage) services to the Shoreline community. The contract with CleanScapes provides for annual adjustments to the collection service charges based on a composite index or three indices that measure changes in inflation, fuel, and labor costs.

The three indices used to calculate the composite change in service collection fees and their respective weights are:

1. The first-half annual consumer price index for Urban Wage Earners and Clerical Workers for the Seattle-Tacoma-Bremerton (CPI-W) (June to June) – 42%
2. Energy Information Agency annual West Coast Retail October through September) – 8%
3. Employment Compensation Cost Index for Private Industry for service providing industries (June to June) – 50%

The resulting composite change using this formula is 4.31% for 2012. This increase applies only to the service or collections component of the garbage rates. The disposal component of the garbage fees are not changed by this index, but rather are based on costs from King County per ton disposal charge, the Local Hazardous Waste Management Program (LHWMP) surcharge and the State refuse tax. Both the County disposal fee and the LHWMP surcharge will increase starting in January 2012, which will in turn increase the State tax amount.

King County (KC) Disposal Fee & Total of Charges at Transfer Stations

	<u>Current Fee</u>	<u>2012 Fee</u>	<u>2012 Total</u>
Minimum Fee	\$15.31	\$17.49	\$20.00
Per Ton Fee	\$95	\$109	\$117.82

<u>LHWMP</u>	<u>Current</u>	<u>Increase</u>	<u>2012 Rate</u>
Curbside Residential Accounts	\$0.80/month	\$0.28/month	\$1.08/month
Commercial Accounts	\$9.07/month	\$2.17/month	\$11.24/month

The resulting overall average increase in weekly service rates for residential customers is 7.58% and for weekly service rates for commercial and multi-family rates is 7.06%. Adjusted rates become effective on March 1st of the following year with customers being notified no later than January 15th, forty-five (45) days prior to the effective date of the new rate. There will be an additional one-time disposal charge applied to the March 2012 service cost for the January and February fee increases as shown in Attachment A. The solid waste rates are being incorporated into the City's fee schedule. CleanScapes, as the contractor for the service, is responsible to collect the fees.

Classification and Compensation Plan

In July 1997, Council approved the City's Classification and Compensation Plan. The plan established a comprehensive set of classification specifications for the work performed by City employees, and based on the City's adopted job market, established appropriate competitive salary ranges for these classifications.

The goals of the City's Compensation Plan are to:

- Ensure the City has the ability to attract and retain well-qualified personnel for all job classes;
- Ensure the City's compensation practices are competitive with those of comparable public sector employers;
- Provide defensibility to City salary ranges based on the pay practices of similar employers; and
- Ensure pay consistency and equity among related classes based on the duties and responsibilities assumed

The Plan established a policy of paying at the median of the market of the City's comparable jurisdictions. We compare salaries at the top of the salary range. If the City's salary is within five percent, above or below, of the market median salary than we consider the salary to be at market.

Results of the 2011 Salary Survey

This year staff surveyed the classifications in the top third of the City's salary ranges. There are no recommended changes as a result of the survey: all classifications surveyed this year were determined to be within market. The results of the survey confirm that the Council's Classification and Compensation Plan and the policy to resurvey the classifications on a regular basis work well in establishing and maintaining equitable, competitive, reasonable salaries for City employees, as currently defined by our compensation program.

Annual Cost of Living Adjustment (COLA)

The proposed 2012 budget included a cost of living adjustment of 2.04%. The City has not given employees a cost of living adjustment (COLA) since 2008, as a result of negative inflation. In calculating a recommended COLA for 2011 staff compared the change in CPI-U from June 2008 to June 2011 (2.27%). The City's policy has been to give a COLA of 90% of the change in inflation, resulting in a 2012 recommended COLA adjustment of 2.04%. The 2012 budget includes just over \$200,000 in additional salary cost as a result of the recommended 2.04% COLA. This represents 1.8% of the total budgeted salaries for 2012. In addition to the salary impact the COLA results in \$29,521 increase in related benefit costs (i.e., social security replacement, medicare contribution, and state retirement contribution).

Staff has also surveyed the City's comparison cities to determine the COLA included in their proposed 2012 budgets. The chart below details the results of that survey. The median proposed COLA of our comparable cities is 1.75%.

Comparable Jurisdiction Projected 2012 COLA		
Jurisdiction	Reported COLA	Comment
Auburn	0.00%	
Bellevue	3.33%	
Edmonds	1.50%	
Everett	0.00%	
Federal Way	0.00%	
Kent		Unsettled
Kirkland	2.50%	
Redmond	2.00%	
Renton	2.50%	
King Co		Unknown
Lakewood	2.00%	
Olympia	0.00%	

City Benefits

Staff has surveyed Shoreline's comparable cities to determine their proposed 2012 per employee health benefit costs. At this time, we have not received responses from all of the comparable jurisdictions. We will continue to collect data and will provide any updates to Council at a later date. The results, available to date, are shown below:

Projected 2012 Health Benefit Costs of Comparable Jurisdictions			
	2011 Avg Cost Per FTE	2012 Avg Cost Per FTE	% Change
Auburn	Unknown	Unknown	Unknown
Bellevue	\$ 14,107	Unknown	Unknown
Edmonds	\$ 15,500	Unknown	Unknown
Everett	\$ 10,601	Unknown	Unknown
Federal Way	\$ 12,821	\$ 13,852	8.0%
Kent	\$ 16,440	\$ 17,300	5.2%
Kirkland	\$ 17,537	\$ 18,400	4.9%
Lakewood	Unknown	Unknown	Unknown
Redmond	\$ 14,233	Unknown	Unknown
Renton	\$ 16,188	\$ 17,545	8.4%
Shoreline	\$ 12,982	\$ 13,555	4.4%

New Positions on City Salary Schedule

As Council has previously discussed, the 2012 proposed budget, reflects a net 0.9 FTE decrease. Although this is the case there are a few new positions that have been recommended to be funded in the 2012 budget. The following is a list of the positions and where they are placed on the City's salary schedule:

City Engineer	Range 71 (New Position)
Engineering Supervisor	Range 65 (Existing Position – title change from Capital Projects Administrator)
Sr. Engineer Technician	Range 42 (New Position – Surface Water Utility)
Facilities Maintenance Worker I	Range 35

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2012 property tax levy and proposed 2012 revenue. Staff also recommends that Council continue discussion on the 2012 Proposed Budget and provide input to staff.

ATTACHMENTS

Attachment A – Proposed 2012 Fee Schedule

Attachment B – Proposed 2012 Salary Schedules

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
Building		
BUILDING PERMIT		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
\$1.00-\$500	NA	NA
\$501.00-\$2,000	NA	NA
\$0 - \$2,000-\$7,000	1 hour minimum (\$145 per hour)	1 hour minimum (\$149.50 per hour)
\$2,001-\$7,001 - \$25,000	\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 (1 hour minimum).	\$69.25 for the first \$2,000.00 + \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +	\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$5,608.75 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Building/Structure Plan Review	65% of the building permit fee	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$725	Hourly rate, 5 Hour Minimum \$747.50
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$435	Hourly rate, 3 Hour Minimum \$448.50
ELECTRICAL		
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
FIRE		
Automatic Fire Alarm System:		
Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Each additional new or relocated device over 12	\$6 per device	\$6.25 per device
New System	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Each additional new or relocated device over 30	\$6 per device	\$6.25 per device
Fire Extinguishing Systems:		
Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
More than 12	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Other Fixed System Locations	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Fire Pumps:		
Commercial Systems	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Commercial Flammable/Combustible Liquids:		
Aboveground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Additional	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Additional	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Underground Tank Piping Only (vapor	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Additional tank		
Additional Tank	Hourly rate, 0.5 Hours \$72.50 per additional tank	Hourly rate, 0.5 Hours \$74.75 per additional tank
Compressed Gas Systems		
(exception: medical gas systems)		
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
High-Piled Storage:		
Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Over 12,000 square feet	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Over 2,501 square feet	Hourly rate, 5-hour minimum \$725	Hourly rate, 5-hour minimum \$747.50

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$435)	Hourly rate, 3-hour minimum (\$448.50)
Industrial Ovens:		
Class A or B Furnaces	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Class C or D Furnaces	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
LPG (Propane) Tanks:		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Commercial, Temporary	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Spray Booth	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Sprinkler Systems (each riser):		
New Systems	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
11 – 20 heads	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
More than 20 heads	Hourly rate, 5-hour minimum \$725, plus \$3.00 per head	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
More than 30 heads	Hourly rate, 3-hour minimum \$435, plus \$3.00 per head	Hourly rate, 3-hour minimum \$448.50, plus \$3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Standpipe Systems	Hourly rate, 4-hour minimum \$580	Hourly rate, 4-hour minimum \$598
Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
MECHANICAL		
Residential Mechanical System	Hourly rate, 1-hour minimum (\$145) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4	Hourly rate, 1-hour minimum (\$149.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
Commercial Mechanical System	Hourly rate, 3-hour minimum (\$435) (including 4 pieces of equipment), \$11.00 per piece of equipment over 4	Hourly rate, 3-hour minimum (\$448.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
PLUMBING		
Plumbing System	Hourly rate, 1-hour minimum (\$145) (including 4 fixtures), \$11.00 per fixture over 4	Hourly rate, 1-hour minimum (\$149.50) (including 4 fixtures), \$11.25 per fixture over 4
Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$145) (including 4 outlets), \$11.00 per outlet over 4	Hourly rate, 1-hour minimum (\$149.50) (including 4 outlets), \$11.25 per outlet over 4
Gas Piping as part of a plumbing or mechanical permit	\$11 per outlet (when included in outlet count)	\$11.25 per outlet (when included in outlet count)
Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum \$145) (including 4 devices), \$11.00 per device over 4	Hourly rate, 1-hour minimum \$149.50) (including 4 devices), \$11.25 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	\$11.00 per device (when included in outlet count)	\$11.25 per device (when included in outlet count)
Environmental Review		
Environmental Checklist (SEPA):		
Single-Family	Hourly rate, 10-hour minimum \$1,450	Hourly rate, 10-hour minimum \$1,495
Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,175	Hourly rate, 15-hour minimum \$2,242.50
Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,075	Hourly rate, 35-hour minimum \$5,232.50
LAND USE		
Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Administrative Design Review		<u>Hourly rate, 3-hour minimum \$448.50</u>
Adult Family Home	Hourly rate, 2-1/2-hour minimum \$362.50	Hourly rate, 2-1/2-hour minimum \$373.75
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,350	Hourly rate, 30-hour minimum \$4,485
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60 hour minimum (\$8,970), plus public hearing (\$2,295)
Historic Landmark Review	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Interpretation of Development Code	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Master Plan	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Planned Action Determination	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Rezone	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Sign Permit	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Special Use Permit	Hourly rate, 60-hour minimum (\$8,700), plus public hearing (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Street Vacation	Hourly rate, 60-hour minimum (\$8,700), plus public hearing if required (\$2,225)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing if required (\$2,295)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Variance - Engineering Standards	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Variances - Zoning	Hourly rate, 30-hour minimum \$4,350	Hourly rate, 30-hour minimum \$4,485

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
MISCELLANEOUS FEES		
Critical area field signs	\$6 per sign	\$6.25 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$145	\$149.50
RIGHT-OF-WAY		
Right-of-Way Use	Hourly rate, 1-hour minimum \$145	Hourly rate, 1-hour minimum \$149.50
Right-of-Way Site	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
SHORELINE SUBSTANTIAL DEVELOPMENT		
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,350	Hourly rate, 30-hour minimum \$4,485
Shoreline Exemption	Hourly rate, 2-hour minimum \$290	Hourly rate, 2-hour minimum \$299
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,350), plus public hearing if required (\$2,225)	Hourly rate, 30-hour minimum (\$4,485), plus public hearing if required (\$2,295)
Substantial Development Permit (based on valuation):		
up to \$10,000	Hourly rate, 15-hour minimum \$2,175	Hourly rate, 15-hour minimum \$2,242.50
\$10,000 to \$500,000	Hourly rate, 34-hour minimum \$4,930	Hourly rate, 34-hour minimum \$5,083
over \$500,000	Hourly rate, 60-hour minimum \$8,700	Hourly rate, 60-hour minimum \$8,970
SITE DEVELOPMENT		
Grading	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Clearing	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Landscaping	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Parking Lot	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Subdivision Construction	Hourly rate, 12-hour minimum \$1,740	Hourly rate, 12-hour minimum \$1,794

Type of Permit Application	2011 Fee Schedule	2012 Proposed Fee Schedule
	Fee Based on \$145 Per Hour	Fee Based on \$149.50 Per Hour
SUBDIVISIONS		
Binding Site Plan	Hourly rate, 6-hour minimum \$870	Hourly rate, 6-hour minimum \$897
Lot Line Adjustment	Hourly rate, 3-hour minimum \$435	Hourly rate, 3-hour minimum \$448.50
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,350) for two-lot short subdivision plus 3-hour minimum (\$435) for each additional lot	Hourly rate, 30-hour minimum (\$4,485) for two-lot short subdivision plus 3-hour minimum (\$448.50) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum \$1,160	Hourly rate, 8-hour minimum \$1,196
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,655) for five-lot subdivision plus 3-hour minimum (\$435) for each additional lot, plus public hearing (\$2,225)	Hourly rate, 39-hour minimum (\$5,830.50) for five-lot subdivision plus 3-hour minimum (\$448.50) for each additional lot, plus public hearing (\$2,295)
Final Subdivision	Hourly rate, 30-hour minimum \$4,350	Hourly rate, 30-hour minimum \$4,485
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,740	Hourly rate, 12-hour minimum \$1,794
SUPPLEMENTAL FEES		
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$145.00 per hour, minimum of one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$149.50 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$145 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$149.50 per hour, minimum one hour.
FEE REFUNDS		
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 		

2012 Proposed Park Fee Schedule Part 1 of 4				
Fee	2011 Resident Rate	2011 Non-Resident Rate	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour
City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour
AV Set-up Fee	\$15	\$15	\$15	\$15
Damage Deposit	\$100	\$100	\$100	\$100
Picnic Shelters – (same for all groups)				
Half Day	\$50.00	\$60.00	\$50.00	\$60.00
Full Day	\$75.00	\$90.00	\$75.00	\$90.00
Athletic Fields				
Lights (determined by dusk schedule)	\$17.00	\$17.00	\$17.00	\$17.00
Non-Profit Youth League Game and/or Practice	\$4.00	\$6.00	\$4.00	\$6.00
Non-Profit Youth Tournament	\$9.00	\$12.00	\$9.00	\$12.00
Adult Practice and For-Profit Youth Practice	\$16.00	\$20.00	\$16.00	\$20.00
Adult League and For-Profit Youth League Games	\$30.00	\$36.00	\$30.00	\$36.00
Adult Tournament and For-Profit Youth Tournament*	\$36.00	\$43.00	\$36.00	\$43.00
*Additional field prep fee may be added	\$45.00	\$54.00	\$45.00	\$54.00
Synthetic Fields				
Non-Profit Youth League - Per Hour	\$17.00	\$25.00	\$17.00	\$25.00
Adult League and For-Profit Youth League Games	\$61.00	\$75.00	\$61.00	\$75.00
Resident Youth - Per Hour	\$17.00		\$17.00	
Adult and For-Profit Youth League - Per Hour	\$61.00	\$75.00	\$61.00	\$75.00
Discount Field Rate - Per Hour**	\$17.00	\$25.00	\$17.00	\$25.00
**Offered during hours of low usage as established and posted by the PRSC Director				
Indoor Rental Fees:				
Richmond Highlands (same for all groups) Maximum Attendance 214				
	<i>2 Hour Minimum</i>	<i>2 Hour Minimum</i>	<i>2 Hour Minimum</i>	<i>2 Hour Minimum</i>
Entire Building (including building monitor)	\$58.00	\$70.00	\$58.00	\$70.00
Gym Only	\$46.00	\$55.00	\$46.00	\$55.00
Café/Game Room	\$46.00	\$55.00	\$46.00	\$55.00
Spartan Recreation Center				
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups				
Multi-Purpose Room 1 or 2	\$11.00	\$15.00	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00	\$90.00	\$115.00

2012 Proposed Park Fee Schedule Part 2 of 4				
Fee	2011 Resident Rate	2011 Non-Resident Rate	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups				
	Per Hour	Per Hour	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$11.00	\$15.00	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00	\$90.00	\$115.00
Spartan Recreation Center Fees for All Other Organizations/Groups				
	Per Hour	Per Hour	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$23.00	\$28.00	\$23.00	\$28.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$33.00	\$40.00	\$33.00	\$40.00
Gymnastics Room	\$23.00	\$28.00	\$23.00	\$28.00
Dance Room	\$23.00	\$28.00	\$23.00	\$28.00
Gym-One Court	\$33.00	\$40.00	\$33.00	\$40.00
Entire Gym	\$63.00	\$75.00	\$63.00	\$75.00
Entire Facility	\$120.00	\$140.00	\$120.00	\$140.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.				
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
Other Indoor Rental Fees:				
Damage Deposit: (refundable)	\$200.00	\$200.00	\$200.00	\$200.00
Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour	\$18.50/hour	\$18.50/hour
Daily Rates	\$800.00	\$800.00	\$800.00	\$800.00
Spartan Gym Tarp Installation	\$100.00	\$100.00	\$100.00	\$100.00
Concessionaire Permit:				
One-time concessions or small events (under 300 people)	\$33.00	\$33.00	\$33.00	\$33.00
One-time Major Event (over 300 people)	\$77.00	\$77.00	\$77.00	\$77.00
Seasonal (anything more than five days)	\$150.00	\$150.00	\$150.00	\$150.00
Instructor Permit	\$33.00	\$33.00	\$33.00	\$33.00
Drop-In Fees:				
Showers Only (Spartan Gym)	\$1.00	\$1.00	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$9.00	\$9.00	\$9.00	\$9.00
Youth Drop-In Three Month Pass	\$23.00	\$23.00	\$23.00	\$23.00
Adult Drop-In	\$2.00	\$3.00	\$2.00	\$3.00
Adult Drop-In Ten Punch Card	\$19.00	\$29.00	\$19.00	\$29.00
Adult Drop-In Three Month Pass	\$53.00	\$63.00	\$53.00	\$63.00

2012 Proposed Park Fee Schedule Part 3 of 4				
Drop in Fees	2011 Resident Rate	2011 Non-Resident Rate	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Adult	\$3.50	\$4.50	\$3.50	\$4.50
Child/Senior/Disabled	\$2.50	\$3.00	\$2.50	\$3.00
Family	\$8.75	\$11.50	\$8.75	\$11.50
Adult - Real Deal	\$1.50	\$2.50	\$1.50	\$2.50
Child/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.50
Adult - 10 punch	\$29.00	\$36.00	\$29.00	\$36.00
Child/Senior/Disabled - 10 Punch	\$20.00	\$24.00	\$20.00	\$24.00
Family - 10 Punch	\$71.00	\$100.00	\$71.00	\$100.00
1 Month				
Adult - 1 mo	\$47.50	\$61.50	\$47.50	\$61.50
Child/Senior/Disabled - 1 mo	\$30.00	\$36.00	\$30.00	\$36.00
Family -1 mo	\$117.00	\$140.00	\$117.00	\$140.00
3 Month				
Adult -3 month	\$134.00	\$165.00	\$134.00	\$165.00
Child/Senior/Disabled - 3 mo	\$89.00	\$113.00	\$89.00	\$113.00
Family -3 mo	\$267.00	\$320.00	\$267.00	\$320.00
6 Month				
Adult -6 month	\$216.00	\$265.00	\$216.00	\$265.00
Child/Senior/Disabled - 6 mo	\$154.00	\$184.00	\$154.00	\$184.00
Family -6 mo	\$431.00	\$517.00	\$431.00	\$517.00
1 Year Pass				
Adult	\$377.00	\$477.00	\$377.00	\$477.00
Child/Senior/Disabled	\$269.00	\$322.00	\$269.00	\$322.00
Family	\$754.00	\$904.00	\$754.00	\$904.00

2012 Proposed Park Fee Schedule Part 4 of 4				
Lesson Program	2011 Resident Rate	2011 Non-Resident Rate	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Parent & Tot	\$5.25	\$6.00	\$5.25	\$6.00
Preschool (1-5)	\$5.25	\$6.00	\$5.25	\$6.00
Youth (1&2)	\$5.25	\$6.00	\$5.25	\$6.00
Youth (3-7)	\$5.25	\$6.00	\$5.25	\$6.00
Adult	\$5.25	\$6.00	\$5.25	\$6.00
Water Fitness - Adults	\$4.50	\$5.50	\$4.50	\$5.50
Water Fitness - Adults 10x	\$37.00	\$45.00	\$37.00	\$45.00
Water Fitness Senior	\$3.25	\$4.00	\$3.25	\$4.00
Water Fitness Seniors 10x	\$26.00	\$32.00	\$26.00	\$32.00
Arthritis - Adults	\$3.50	\$4.00	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$40.00	\$35.00	\$40.00
Arthritis-Seniors	\$3.50	\$4.00	\$3.50	\$4.00
Arthritis - Seniors 10x	\$35.00	\$40.00	\$35.00	\$40.00
Other Programs				
Swim Day Camp	\$115.00	\$125.00	\$115.00	\$125.00
Gators Swim /Dive 7 Wks	\$140.00	\$160.00	\$140.00	\$160.00
Rentals				
School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00	\$50.00	\$50.00
Rentals On-Going (non-swim team)	\$70.00	\$70.00	\$70.00	\$70.00
Swim Team Per/ Lane/Hr	\$10.00	\$10.00	\$10.00	\$10.00
Public Rentals per Hour				
1-60	\$115.00	\$130.00	\$115.00	\$130.00
61-150	\$150.00	\$175.00	\$150.00	\$175.00

2012 Surface Water Management Rate Table (Page 1 of 1)

Rate Category	Percent Impervious Surface	2011 Annual Service Charge	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$130.20	\$133.46	Parcel	\$8.01	\$141.46
Very Light	Less than or equal to 10%	\$130.20	\$133.46	Parcel	\$8.01	\$141.46
Light	More than 10%, less than or equal to 20%	\$302.40	\$309.96	Acre	\$18.60	\$328.56
Moderate	More than 20%, less than or equal to 45%	\$624.75	\$640.37	Acre	\$38.42	\$678.79
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,211.70	\$1,241.99	Acre	\$74.52	\$1,316.51
Heavy	More than 65%, less than or equal to 85%	\$1,535.10	\$1,573.48	Acre	\$94.41	\$1,667.89
Very Heavy	More than 85%, less than or equal to 100%	\$2,010.75	\$2,061.02	Acre	\$123.66	\$2,184.68
Minimum Rate		\$130.20	\$133.46		\$8.01	\$141.46

There are two types of service charges: The flat rate and the sliding rate.

* The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface.

* The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage

Several special rate categories will automatically be assigned to those who qualify.

* An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

* A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

* A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2011 Annual Service Charge	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$65.10	\$66.73	Parcel	\$4.00	\$70.73
Very Light	50%	\$65.10	\$66.73	Parcel	\$4.00	\$70.73
Light	50%	\$151.20	\$154.98	Acre	\$9.30	\$164.28

Alternative Mobile Home Park Charge

* Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

- * The property acreage is incorrect;
- * The measured impervious surface is incorrect;
- * The property is charged a sliding fee when the fee should be flat;
- * The person or property qualifies for an exemption or discount; or
- * The property is wholly or in part outside the service area.

2012 License Required and Public Records Fee Schedule			
License Required Fee	2011 Fee Schedule	Proposed 2012 Fee	Basis
Business License Fees			
Annual business license fee	\$40.00	\$40.00	Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.080			
Penalty for late renewal (SMC 5.05.080)	\$20.00	\$20.75	
Model Traffic Ordinance Fees			
Redeem vehicles impounded under RCW 46.20.342, RCW 46.61.502 and RCW 46.61.504	\$100.00	\$103.25	Per vehicle
General Licenses			
Regulated massage business	\$181.75	\$187.50	Per Year
Massage manager	\$39.50	\$40.75	Per Year
Public dance	\$124.75	\$128.75	Per Dance
Pawnbroker	\$581.25	\$599.50	Per Year
Secondhand	\$55.75	\$57.50	Per Year
Master solicitor	\$114.00	\$117.50	Per Year
Solicitor	\$28.50	\$29.50	Per Year
Duplicate License	\$5.50	\$5.50	
Late fees for general licenses:	A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: A. For a license requiring a fee of less than \$50.00, two percent of the required fee B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
Cabaret Licenses			
Adult cabaret operator's license	\$581.25	\$599.50	Per Year
Adult cabaret manager's license	\$124.75	\$128.75	Per Year
Adult cabaret entertainer's license	\$124.75	\$128.75	Per Year
Duplicate License	\$5.50	\$5.75	
Late fees for cabaret licenses:	There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	
Panoram Licenses			
Panoram premise license	\$238.75	\$246.25	Per Year
Panoram device license	\$68.00	\$70.25	Per Year Per Device
Panoram operator license	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators		
Duplicate License	\$5.50	\$5.75	
Renewals for panoram licenses:	On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.		
Public Records			
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	\$3.00	Per Page
Color photocopies up to 11 by 17 inches - if more than one page	\$0.65	\$0.65	Per Page
10 or less scanned copies up to 11 by 17 inches - if more than three pages	\$0.20	\$0.20	Per Page
More than 10 scanned copies up to 11 by 17 inches	\$0.10	\$0.10	Per Page
Data transfer to any medium - if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD.	\$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD		
Video Tapes	\$13.00	\$13.50	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process		
GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50	Per Page
GIS maps larger than 11 by 17 inches	\$1.50	\$1.55	Per Square Foot
Mylar Sheets	\$5.75	\$6.00	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document
City of Shoreline Budget Book	\$27.00	\$28.00	Per Book
City of Shoreline Budget Book CD Version	\$2.00	\$2.00	Per CD
Custom GIS Mapping and Data Requests	\$80.75	\$83.25	Per Hour (1 Hour Minimum)
Financial Fees			
Insufficient funds or a closed account shall be assessed a collection fee	\$27.00	\$28.00	
Hearing Examiner Fees	\$442.50	\$456.50	

2012 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	2011 Total Fee
Monthly	One 10-gallon Garbage Cart	15.00	\$ 0.84	\$ 3.17	\$ 4.01	\$ 3.75
	One 32-gallon Garbage Cart	32.00	\$ 1.78	\$ 3.80	\$ 5.58	\$ 5.16
Weekly Residential Curbside Service	One 10-gallon Micro-Can	10.00	\$ 2.41	\$ 4.25	\$ 6.66	\$ 6.13
	One 20-gallon Garbage Cart	20.00	\$ 4.82	\$ 6.87	\$ 11.69	\$ 10.69
	1 32-gallon Garbage Cart	21.71	\$ 5.23	\$ 11.39	\$ 16.62	\$ 15.38
	1 45-gallon Garbage Cart	30.53	\$ 7.36	\$ 16.73	\$ 24.09	\$ 22.32
	1 64-gallon Garbage Cart	43.41	\$ 10.46	\$ 17.86	\$ 28.32	\$ 26.05
	1 96-gallon Garbage Cart	65.12	\$ 15.70	\$ 22.69	\$ 38.39	\$ 35.15
	Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.23	\$ 6.47	\$ 11.70	\$ 10.67
	Additional 64 Gallon Cart (weekly svc)	43.41	\$ 10.46	\$ 9.50	\$ 19.97	\$ 18.04
	Additional 96 Gallon Cart (weekly svc)	65.12	\$ 15.70	\$ 11.39	\$ 27.09	\$ 24.31
	Extras (32 gallon equivalent)				\$ 3.92	\$ 3.75
	Miscellaneous Fees:					
	EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.18	\$ 7.84
	EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.02	\$ 8.64
	EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 9.86	\$ 9.46
	Extra Yardwaste (per 32 gallon)				\$ 2.24	\$ 2.15
	Return Trip				\$ 7.83	\$ 7.51
	Carry-out Charge, per 25 ft, per month				\$ 3.36	\$ 3.22
	Drive-in Charge, per month				\$ 4.48	\$ 4.29
	Overweight/Oversize container (per p/u)				\$ 3.36	\$ 3.22
	Redelivery of containers				\$ 11.19	\$ 10.73
	Cart Cleaning (per cart per event)				\$ 8.39	\$ 8.04
	Sunken Can Surcharge per month				\$ 8.39	\$ 8.04
On-Call Bulky Waste Collection	White Goods, except refrigerators & freezers		\$ 20.00	\$ 72.72	\$ 92.72	\$ 89.72
	Refrigerators, Freezers		\$ 40.00	\$ 72.72	\$ 112.72	\$ 109.72
	Sofas, Chairs		\$ 35.00	\$ 72.72	\$ 107.72	\$ 104.72
	Mattresses		\$ 35.00	\$ 72.72	\$ 107.72	\$ 104.72
Weekly Commercial & Multifamily Can and Cart	1 10-gallon Garbage Cart	10.00	\$ 2.41	\$ 5.75	\$ 8.16	NA
	1 20-gallon Garbage Cart	20.00	\$ 4.82	\$ 9.52	\$ 14.34	NA
	1 32-gallon Garbage Cart	21.39	\$ 5.15	\$ 15.14	\$ 20.29	\$ 18.91
	1 45-gallon Garbage Cart	30.07	\$ 7.25	\$ 21.33	\$ 28.58	\$ 26.63
	1 64-gallon Garbage Cart	42.77	\$ 10.31	\$ 23.69	\$ 34.00	\$ 31.51
	1 96-gallon Garbage Cart	64.16	\$ 15.46	\$ 30.60	\$ 46.06	\$ 42.53
	Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.15	\$ 15.14	\$ 20.29	\$ 18.91
	Additional 64 Gallon Cart (weekly svc)	42.77	\$ 10.31	\$ 23.69	\$ 34.00	\$ 31.51
	Additional 96 Gallon Cart (weekly svc)	64.16	\$ 15.46	\$ 30.60	\$ 46.06	\$ 42.53
	Extras (32 gallon equivalent)				\$ 3.92	\$ 3.75
	Miscellaneous Fees:					
	Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 20.70	\$ 19.84
	Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 22.80	\$ 21.85
	Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 24.95	\$ 23.92
	Return Trip (same day, before 2:00)				\$ 7.83	\$ 7.51
	Carry-out Charge, per 25 ft, per month				\$ 3.36	\$ 3.22
	Drive-in Charge, per month				\$ 4.48	\$ 4.29
	Overweight/Oversize container (per p/u)				\$ 3.36	\$ 3.22
	Redelivery of containers				\$ 11.19	\$ 10.73
	Cart Cleaning (per cart per event)				\$ 8.39	\$ 8.04
Commercial Detachable Container (loose)	1 Cubic Yard, 1 pickup/week	135.00	\$ 32.54	\$ 61.66	\$ 94.20	\$ 86.88
	1 Cubic Yard, 2 pickups/week	135.00	\$ 65.08	\$ 123.32	\$ 188.40	\$ 173.76
	1 Cubic Yard, 3 pickups/week	135.00	\$ 97.62	\$ 184.98	\$ 282.60	\$ 260.64
	1 Cubic Yard, 4 pickups/week	135.00	\$ 130.16	\$ 246.64	\$ 376.80	\$ 347.51
	1 Cubic Yard, 5 pickups/week	135.00	\$ 162.70	\$ 308.30	\$ 471.00	\$ 434.39
	1.5 Cubic Yard, 1 pickup/week	202.50	\$ 48.81	\$ 89.21	\$ 138.02	\$ 127.18
	1.5 Cubic Yard, 2 pickups/week	202.50	\$ 97.62	\$ 178.43	\$ 276.05	\$ 254.35
	1.5 Cubic Yard, 3 pickups/week	202.50	\$ 146.43	\$ 267.64	\$ 414.07	\$ 381.53
	1.5 Cubic Yard, 4 pickups/week	202.50	\$ 195.24	\$ 356.85	\$ 552.09	\$ 508.71
	1.5 Cubic Yard, 5 pickups/week	202.50	\$ 244.05	\$ 446.07	\$ 690.12	\$ 635.88
	2 Cubic Yard, 1 pickups/week	270.00	\$ 65.08	\$ 116.33	\$ 181.41	\$ 167.06
	2 Cubic Yard, 2 pickups/week	270.00	\$ 130.16	\$ 232.66	\$ 362.82	\$ 334.11
	2 Cubic Yard, 3 pickups/week	270.00	\$ 195.24	\$ 348.99	\$ 544.23	\$ 501.17
	2 Cubic Yard, 4 pickups/week	270.00	\$ 260.32	\$ 465.32	\$ 725.64	\$ 668.22
	2 Cubic Yard, 5 pickups/week	270.00	\$ 325.40	\$ 581.65	\$ 907.05	\$ 835.28
	3 Cubic Yard, 1 pickup/week	405.00	\$ 97.62	\$ 165.32	\$ 262.94	\$ 241.79
	3 Cubic Yard, 2 pickups/week	405.00	\$ 195.24	\$ 330.64	\$ 525.88	\$ 483.57
	3 Cubic Yard, 3 pickups/week	405.00	\$ 292.86	\$ 495.96	\$ 788.82	\$ 725.36

2012 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	2011 Total Fee
	3 Cubic Yard, 4 pickups/week	405.00	\$ 390.48	\$ 661.28	\$ 1,051.76	\$ 967.15
	3 Cubic Yard, 5 pickups/week	405.00	\$ 488.10	\$ 826.60	\$ 1,314.70	\$ 1,208.94
	4 Cubic Yard, 1 pickup/week	540.00	\$ 130.16	\$ 202.95	\$ 333.11	\$ 305.63
	4 Cubic Yard, 2 pickups/week	540.00	\$ 260.32	\$ 405.90	\$ 666.22	\$ 611.26
	4 Cubic Yard, 3 pickups/week	540.00	\$ 390.48	\$ 608.85	\$ 999.33	\$ 916.89
	4 Cubic Yard, 4 pickups/week	540.00	\$ 520.64	\$ 811.80	\$ 1,332.44	\$ 1,222.52
	4 Cubic Yard, 5 pickups/week	540.00	\$ 650.80	\$ 1,014.75	\$ 1,665.55	\$ 1,528.15
	6 Cubic Yard, 1 pickup/week	810.00	\$ 195.24	\$ 278.21	\$ 473.45	\$ 433.31
	6 Cubic Yard, 2 pickups/week	810.00	\$ 390.48	\$ 556.42	\$ 946.90	\$ 866.63
	6 Cubic Yard, 3 pickups/week	810.00	\$ 585.72	\$ 834.64	\$ 1,420.36	\$ 1,299.94
	6 Cubic Yard, 4 pickups/week	810.00	\$ 780.96	\$ 1,112.85	\$ 1,893.81	\$ 1,733.25
	6 Cubic Yard, 5 pickups/week	810.00	\$ 976.20	\$ 1,391.06	\$ 2,367.26	\$ 2,166.56
	8 Cubic Yard, 1 pickup/week	1,080.00	\$ 260.32	\$ 336.00	\$ 596.32	\$ 544.24
	8 Cubic Yard, 2 pickups/week	1,080.00	\$ 520.64	\$ 671.99	\$ 1,192.63	\$ 1,088.49
	8 Cubic Yard, 3 pickups/week	1,080.00	\$ 780.96	\$ 1,007.99	\$ 1,788.95	\$ 1,632.73
	8 Cubic Yard, 4 pickups/week	1,080.00	\$ 1,041.28	\$ 1,343.99	\$ 2,385.27	\$ 2,176.97
	8 Cubic Yard, 5 pickups/week	1,080.00	\$ 1,301.60	\$ 1,679.98	\$ 2,981.58	\$ 2,721.21
	Extra loose cubic yard, per pickup				\$ 13.43	\$ 12.87
Weekly Commercial Detachable Container (compacted)	1 Cubic Yard Container	405.00	\$ 97.62	\$ 123.32	\$ 220.94	\$ 201.52
	1.5 Cubic Yard Container	607.50	\$ 146.43	\$ 156.12	\$ 302.55	\$ 274.62
	2 Cubic Yard Container	810.00	\$ 195.24	\$ 186.13	\$ 381.37	\$ 345.03
	3 Cubic Yard Container	1,215.00	\$ 292.86	\$ 247.98	\$ 540.84	\$ 487.63
	4 Cubic Yard Container	1,620.00	\$ 390.48	\$ 284.13	\$ 674.61	\$ 605.58
	6 Cubic Yard Container	2,430.00	\$ 585.72	\$ 361.68	\$ 947.40	\$ 846.52
	Detachable Container Miscellaneous Fees (per occurrence):					
	Return Trip				\$ 11.19	\$ 10.73
	Roll-out Container over 15 feet (per p/u)				\$ 2.24	\$ 2.15
Unscheduled Garbage Collection Services	1 45 gallon cart		\$ 1.64	\$ 62.40	\$ 64.04	\$ 61.25
	1 64 gallon cart		\$ 2.33	\$ 62.92	\$ 65.24	\$ 62.35
	1 96 gallon cart		\$ 3.50	\$ 64.42	\$ 67.92	\$ 64.81
	1 cubic yard container		\$ 7.35	\$ 71.15	\$ 78.51	\$ 74.62
	1.5 cubic yard container		\$ 11.04	\$ 77.13	\$ 88.17	\$ 83.56
	2 cubic yard container		\$ 14.72	\$ 83.00	\$ 97.72	\$ 92.40
	3 cubic yard container		\$ 22.08	\$ 93.63	\$ 115.71	\$ 109.00
	4 cubic yard container		\$ 29.43	\$ 101.78	\$ 131.21	\$ 123.23
	6 cubic yard container		\$ 44.15	\$ 118.11	\$ 162.26	\$ 151.71
Commercial Unscheduled Recycling Collection Services	8 cubic yard container		\$ 58.86	\$ 130.64	\$ 189.50	\$ 176.54
	1 32 gallon cart			\$ 61.06	\$ 61.06	\$ 58.53
	1 45 gallon cart			\$ 62.40	\$ 62.40	\$ 59.82
	1 64 gallon cart			\$ 62.92	\$ 62.92	\$ 60.32
	1 96 gallon cart			\$ 64.42	\$ 64.42	\$ 61.76
	1 cubic yard container			\$ 71.15	\$ 71.15	\$ 68.21
	1.5 cubic yard container			\$ 77.13	\$ 77.13	\$ 73.94
	2 cubic yard container			\$ 83.00	\$ 83.00	\$ 79.57
	3 cubic yard container			\$ 93.63	\$ 93.63	\$ 89.76
Temporary Collection Hauling	4 cubic yard container			\$ 101.78	\$ 101.78	\$ 97.58
	6 cubic yard container			\$ 118.11	\$ 118.11	\$ 113.23
	8 cubic yard container			\$ 130.64	\$ 130.64	\$ 125.24
	4 Yard detachable container	540.00	\$ 29.43	\$ 100.69	\$ 130.12	\$ 122.18
	6 Yard detachable container	810.00	\$ 44.15	\$ 100.69	\$ 144.84	\$ 135.01
	8 Yard detachable container	1,080.00	\$ 58.86	\$ 100.69	\$ 159.55	\$ 147.83
	Non-compacted 10 cubic yard Drop-box				\$ 145.44	\$ 139.43
	Non-compacted 20 cubic yard Drop-box				\$ 167.82	\$ 160.88
	Non-compacted 30 cubic yard Drop-box				\$ 190.19	\$ 182.34
Temporary Collection Container	Non-compacted 40 cubic yard Drop-box				\$ 201.38	\$ 193.06
	Service Level		Delivery Fee	Daily Rental	Monthly Rental	2011 Fee
	4 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	\$ 51.48
	6 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	\$ 51.48
	8 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	\$ 51.48

2012 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	2011 Total Fee
Rental and Delivery	Non-compacted 10 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	\$ 77.22
	Non-compacted 20 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	\$ 77.22
	Non-compacted 30 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	\$ 77.22
	Non-compacted 40 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	\$ 77.22
	Miscellaneous Fees:				Per Event	
	Return Trip				\$ 27.97	\$ 26.81
	Stand-by Time (per minute)				\$ 1.40	\$ 1.34
	Drop-box turn around charge				\$ 11.19	\$ 10.73
	Service Level (based on pick ups)	Rent	Monthly Rent	Delivery Charge	Haul Charge	2011 Fee
Commercial &	Non-compacted 15 cubic yard Drop-box	\$ 5.59	\$ 67.13	\$ 100.69	\$ 157.36	\$ 150.86
Multifamily	Non-compacted 20 cubic yard Drop-box	\$ 5.59	\$ 78.32	\$ 100.69	\$ 172.52	\$ 165.39
Drop-box Collection	Non-compacted 25 cubic yard Drop-box	\$ 5.59	\$ 89.50	\$ 100.69	\$ 187.68	\$ 179.92
	Non-compacted 30 cubic yard Drop-box	\$ 5.59	\$ 100.69	\$ 100.69	\$ 202.84	\$ 194.46
	Non-compacted 40 cubic yard Drop-box	\$ 5.59	\$ 111.88	\$ 100.69	\$ 233.16	\$ 223.52
	Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 179.73	\$ 172.31
	Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 194.89	\$ 186.84
	Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 210.05	\$ 201.37
	Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 225.21	\$ 215.91
	Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 255.53	\$ 244.97
On-Street Cans		Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	2011 Total Fee
	Can collection 30-50 gallons, per p/u	30.00	\$ 1.64	\$ 2.08	\$ 3.72	\$ 3.42
City Facilities	City facilities, flat rate, per month		\$ 250.32	\$ 473.81	\$ 724.13	\$ 672.40
Sweeping Solids	Disposal/Recycling flat rate, per month				\$ 895.03	\$ 858.05
Hourly Rates	Service					
	Rear/Side-load packer + driver				\$ 123.07	\$ 117.98
	Front-load packer + driver				\$ 123.07	\$ 117.98
	Drop-box Truck + driver				\$ 100.69	\$ 96.53
	Additional Labor (per person)				\$ 44.75	\$ 42.90
Commercial Flourescent Tube Recycling		Rate/tube				2011 Fee
	Collection, first tube	\$ 22.38				21.45
	Collection, additional tubes	\$ 2.24				2.15

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	19,281	20,053	20,855	21,689	22,556	23,459
2		Annual	19,790	20,582	21,405	22,261	23,152	24,078
3		Annual	20,242	21,052	21,894	22,770	23,681	24,628
4		Annual	20,751	21,581	22,445	23,342	24,276	25,247
5		Annual	21,289	22,140	23,026	23,947	24,905	25,901
6		Annual	21,826	22,699	23,607	24,551	25,533	26,554
7		Annual	22,391	23,287	24,218	25,187	26,194	27,242
8		Annual	22,957	23,875	24,830	25,823	26,856	27,930
9		Annual	23,494	24,433	25,411	26,427	27,484	28,584
10		Annual	24,116	25,080	26,084	27,127	28,212	29,340
11		Annual	24,681	25,668	26,695	27,763	28,873	30,028
12		Annual	25,303	26,315	27,368	28,463	29,601	30,785
13		Annual	25,953	26,992	28,071	29,194	30,362	31,576
14		Annual	26,604	27,668	28,774	29,925	31,122	32,367
15		Annual	27,254	28,344	29,478	30,657	31,883	33,158
16		Annual	27,961	29,079	30,242	31,452	32,710	34,018
17		Annual	28,667	29,814	31,007	32,247	33,537	34,878
18		Annual	29,346	30,520	31,741	33,010	34,331	35,704
19		Annual	30,081	31,284	32,536	33,837	35,191	36,598
20		Annual	30,844	32,078	33,361	34,696	36,084	37,527
21		Annual	31,608	32,872	34,187	35,554	36,977	38,456
22		Annual	32,428	33,725	35,074	36,477	37,936	39,453
23		Annual	33,219	34,548	35,930	37,367	38,862	40,416
24		Annual	34,067	35,430	36,847	38,321	39,854	41,448
25		Annual	34,887	36,283	37,734	39,243	40,813	42,446
26		Annual	35,764	37,194	38,682	40,229	41,838	43,512
27		Annual	36,668	38,135	39,660	41,247	42,897	44,613
28		Annual	37,601	39,105	40,670	42,296	43,988	45,748
29		Annual	38,534	40,076	41,679	43,346	45,080	46,883
30		Annual	39,495	41,075	42,718	44,427	46,204	48,052
31		Annual	40,485	42,104	43,789	45,540	47,362	49,256

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32		Annual	41,503	43,163	44,889	46,685	48,552	50,494
33		Annual	42,549	44,251	46,021	47,862	49,776	51,767
34		Annual	43,595	45,339	47,152	49,038	51,000	53,040
35		Annual	44,669	46,456	48,314	50,247	52,257	54,347
36		Annual	45,828	47,661	49,568	51,551	53,613	55,757
37		Annual	46,931	48,808	50,760	52,791	54,903	57,099
38		Annual	48,090	50,014	52,014	54,095	56,259	58,509
39		Annual	49,306	51,278	53,329	55,462	57,681	59,988
40		Annual	50,550	52,572	54,675	56,862	59,136	61,501
41		Annual	51,822	53,895	56,051	58,293	60,624	63,049
42		Annual	53,122	55,247	57,457	59,755	62,146	64,632
43	Assistant Planner	Annual	54,451	56,629	58,894	61,250	63,700	66,248
44		Annual	55,808	58,041	60,362	62,777	65,288	67,899
45	Executive Assistant to the City Manager	Annual	57,194	59,481	61,861	64,335	66,908	69,585
46	Budget Analyst Management Analyst Staff Accountant Recreation Coordinator I	Annual	58,607	60,951	63,389	65,925	68,562	71,305
47	Associate Planner	Annual	60,134	62,539	65,041	67,642	70,348	73,162
48	Purchasing Officer	Annual	61,604	64,068	66,631	69,296	72,068	74,951
49	Neighborhoods Coordinator Emergency Management Coordinator Parks & Rec Project Coordinator	Annual	63,159	65,685	68,313	71,045	73,887	76,842
50	Grants Coordinator Senior Accountant Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Budget/Financial Systems Analyst	Annual	64,714	67,302	69,994	72,794	75,706	78,734
51	Web Developer Senior Planner	Annual	66,325	68,978	71,737	74,607	77,591	80,695
52	Customer Response Team Supervisor Fleet, Facilities & Prop Mgt Supv Development Review Engineer I Construction Inspection Supervisor	Annual	68,022	70,742	73,572	76,515	79,576	82,759
53	Network Administrator	Annual	69,718	72,507	75,407	78,423	81,560	84,822
54	PW Maintenance Supervisor	Annual	71,442	74,300	77,272	80,363	83,578	86,921

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
 Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
55	Capital Projects Manager I GIS Specialist City Clerk	Annual	73,224	76,152	79,199	82,367	85,661	89,088
56	Associate Traffic Engineer	Annual	75,089	78,093	81,217	84,465	87,844	91,358
57	Database Administrator	Annual	76,955	80,034	83,235	86,564	90,027	93,628
58		Annual	78,878	82,033	85,314	88,727	92,276	95,967
59	Recreation Superintendent Economic Development Program Mgr Finance Manager Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager Parks Superintendent	Annual	80,857	84,091	87,455	90,953	94,591	98,375
60		Annual	82,864	86,179	89,626	93,211	96,939	100,817
61	Building Official	Annual	84,956	88,355	91,889	95,564	99,387	103,362
62	Assistant City Attorney Assistant Director PADS	Annual	87,077	90,560	94,182	97,949	101,867	105,942
63	Traffic Engineer SW & Environmental Svcs Manager	Annual	89,225	92,794	96,506	100,366	104,381	108,556
64		Annual	91,487	95,147	98,952	102,910	107,027	111,308
65	Capital Project Administrator Transportation Svcs Division Mgr Engineering Supervisor	Annual	93,749	97,499	101,399	105,455	109,673	114,060
66	Information Systems Manager	Annual	96,095	99,939	103,937	108,094	112,418	116,915
67		Annual	98,527	102,468	106,566	110,829	115,262	119,873
68		Annual	100,958	104,996	109,196	113,564	118,107	122,831
69	Public Works Operations Manager	Annual	103,502	107,643	111,948	116,426	121,083	125,927
70	Human Resources Director City Engineer	Annual	106,075	110,318	114,731	119,320	124,093	129,057
71		Annual	108,733	113,082	117,605	122,310	127,202	132,290
72		Annual	111,475	115,934	120,571	125,394	130,410	135,626
73		Annual	114,246	118,816	123,568	128,511	133,651	138,997
74	Assistant City Manager Finance Director Parks, Rec & Cultural Svcs Director Planning & Dev Services Director Public Works Director City Attorney	Annual	117,101	121,785	126,657	131,723	136,992	142,471
75		Annual	120,041	124,843	129,837	135,030	140,431	146,049

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%

Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.27	9.64	10.03	10.43	10.84	11.28
2		Hourly	9.51	9.90	10.29	10.70	11.13	11.58
3		Hourly	9.73	10.12	10.53	10.95	11.39	11.84
4		Hourly	9.98	10.38	10.79	11.22	11.67	12.14
5		Hourly	10.23	10.64	11.07	11.51	11.97	12.45
6		Hourly	10.49	10.91	11.35	11.80	12.28	12.77
7		Hourly	10.76	11.20	11.64	12.11	12.59	13.10
8		Hourly	11.04	11.48	11.94	12.41	12.91	13.43
9		Hourly	11.30	11.75	12.22	12.71	13.21	13.74
10		Hourly	11.59	12.06	12.54	13.04	13.56	14.11
11		Hourly	11.87	12.34	12.83	13.35	13.88	14.44
12		Hourly	12.16	12.65	13.16	13.68	14.23	14.80
13		Hourly	12.48	12.98	13.50	14.04	14.60	15.18
14		Hourly	12.79	13.30	13.83	14.39	14.96	15.56
15	Lifeguard/Instructor II	Hourly	13.10	13.63	14.17	14.74	15.33	15.94
16		Hourly	13.44	13.98	14.54	15.12	15.73	16.36
17		Hourly	13.78	14.33	14.91	15.50	16.12	16.77
18		Hourly	14.11	14.67	15.26	15.87	16.51	17.17
19		Hourly	14.46	15.04	15.64	16.27	16.92	17.60
20		Hourly	14.83	15.42	16.04	16.68	17.35	18.04
21		Hourly	15.20	15.80	16.44	17.09	17.78	18.49
22		Hourly	15.59	16.21	16.86	17.54	18.24	18.97
23		Hourly	15.97	16.61	17.27	17.96	18.68	19.43
24	Senior Lifeguard	Hourly	16.38	17.03	17.72	18.42	19.16	19.93
25		Hourly	16.77	17.44	18.14	18.87	19.62	20.41
26		Hourly	17.19	17.88	18.60	19.34	20.11	20.92
27		Hourly	17.63	18.33	19.07	19.83	20.62	21.45
28		Hourly	18.08	18.80	19.55	20.33	21.15	21.99
29		Hourly	18.53	19.27	20.04	20.84	21.67	22.54
30		Hourly	18.99	19.75	20.54	21.36	22.21	23.10
31	Teen Program Assistant	Hourly	19.46	20.24	21.05	21.89	22.77	23.68

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
	Administrative Assistant I Recreation Assistant I							
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	19.95	20.75	21.58	22.44	23.34	24.28
33		Hourly	20.46	21.27	22.13	23.01	23.93	24.89
34		Hourly	20.96	21.80	22.67	23.58	24.52	25.50
35	Finance Technician Administrative Assistant II Recreation Assistant II Facilities Maintenance Worker I	Hourly	21.48	22.33	23.23	24.16	25.12	26.13
36		Hourly	22.03	22.91	23.83	24.78	25.78	26.81
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician Legal Assistant Communication Assistant Animal Control Officer	Hourly	22.56	23.47	24.40	25.38	26.40	27.45
38	Technical Assistant	Hourly	23.12	24.05	25.01	26.01	27.05	28.13
39	Environmental Programs Assistant Facilities Maintenance Worker II Payroll Officer Administrative Assistant III Recreation and Class Prog Assistant Records Coordinator Recreation Assistant III	Hourly	23.70	24.65	25.64	26.66	27.73	28.84
40	Engineering Technician	Hourly	24.30	25.27	26.29	27.34	28.43	29.57
41	Surface Water Quality Specialist	Hourly	24.91	25.91	26.95	28.03	29.15	30.31
42	Deputy City Clerk Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker Senior Engineering Technician	Hourly	25.54	26.56	27.62	28.73	29.88	31.07
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	26.18	27.23	28.31	29.45	30.63	31.85
44	Plans Examiner I	Hourly	26.83	27.90	29.02	30.18	31.39	32.64
45								
46	Recreation Coordinator I Code Enforcement Officer Computer Network Specialist	Hourly	28.18	29.30	30.48	31.69	32.96	34.28
47	Associate Planner	Hourly	28.91	30.07	31.27	32.52	33.82	35.17
48	Plans Examiner II Combination Inspector	Hourly	29.62	30.80	32.03	33.32	34.65	36.03

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
49	Plans Examiner III	Hourly	30.36	31.58	32.84	34.16	35.52	36.94
50		Hourly	31.11	32.36	33.65	35.00	36.40	37.85
51		Hourly	31.89	33.16	34.49	35.87	37.30	38.80
52		Hourly	32.70	34.01	35.37	36.79	38.26	39.79
53		Hourly	33.52	34.86	36.25	37.70	39.21	40.78
54		Hourly	34.35	35.72	37.15	38.64	40.18	41.79
55		Hourly	35.20	36.61	38.08	39.60	41.18	42.83
56		Hourly	36.10	37.54	39.05	40.61	42.23	43.92
57		Hourly	37.00	38.48	40.02	41.62	43.28	45.01
58		Hourly	37.92	39.44	41.02	42.66	44.36	46.14
59		Hourly	38.87	40.43	42.05	43.73	45.48	47.30
60		Hourly	39.84	41.43	43.09	44.81	46.61	48.47
61		Hourly	40.84	42.48	44.18	45.94	47.78	49.69
62		Hourly	41.86	43.54	45.28	47.09	48.97	50.93
63		Hourly	42.90	44.61	46.40	48.25	50.18	52.19
64		Hourly	43.98	45.74	47.57	49.48	51.46	53.51
65		Hourly	45.07	46.87	48.75	50.70	52.73	54.84
66		Hourly	46.20	48.05	49.97	51.97	54.05	56.21
67		Hourly	47.37	49.26	51.23	53.28	55.41	57.63
68		Hourly	48.54	50.48	52.50	54.60	56.78	59.05
69		Hourly	49.76	51.75	53.82	55.97	58.21	60.54
70		Hourly	51.00	53.04	55.16	57.37	59.66	62.05
71		Hourly	52.28	54.37	56.54	58.80	61.15	63.60
72		Hourly	53.59	55.74	57.97	60.29	62.70	65.21
73		Hourly	54.93	57.12	59.41	61.78	64.26	66.83
74		Hourly	56.30	58.55	60.89	63.33	65.86	68.50
75		Hourly	57.71	60.02	62.42	64.92	67.52	70.22

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