

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Ordinance No. 622, Adopting the Year 2012 Budget; the Year 2012 Fee Schedule; and the Year 2012 Salary Schedule		
DEPARTMENT:	City Manager's Office		
PRESENTED BY:	Debbie Tarry, Assistant City Manager		
ACTION:	<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Motion
	<input type="checkbox"/> Discussion	<input type="checkbox"/> Public Hearing	

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2012 by December 31, 2011. Ordinance No. 622 (Attachment A) adopts the City's 2012 proposed budget including the City's appropriations for 2012 and the 2012 salary schedule as the 2012 adopted budget. This ordinance also amends the fee schedules of Shoreline Municipal Code Chapter 3.01. Any recommended changes from the November 21, 2011 public hearing and Council discussion will need to be incorporated into an amended ordinance to be provided to the City Council prior to the City Council meeting on November 28.

At the request of Deputy Mayor Hall, staff has included an alternative Ordinance No. 622 (Attachment D), which reduces the proposed 2012 budget by \$109,673 as a result of deleting funding for the proposed City Engineer position in 2012. The 2012 budget appropriation in the alternate ordinance is \$55,252,768.

FINANCIAL IMPACT: The 2012 Proposed Budget totals \$55,362,441. The following table is a summary of the proposed budget by fund:

Fund	2012 Proposed Budget			2011 Current		11-12 % Change
	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance	Budget Expenditures	
Operating Funds:						
General Fund	5,811,442	\$ 32,444,342	\$ 34,408,016	\$ 3,847,768	\$ 33,169,072	4%
Revenue Stabilization Fund	4,925,357	0	0	4,925,357	605,000	(100%)
Property Tax Equalization Fund	787,000	398,000	0	1,185,000	0	n/a
Streets	716,457	2,053,398	2,214,157	555,698	2,552,749	(13%)
Code Abatement	149,218	80,550	100,000	129,768	100,000	0%
State Drug Enforcement Forfeiture Fund	3,202	5,000	5,000	3,202	12,000	(58%)
Federal Drug Enforcement Forfeiture Fund	5,226	5,050	5,050	5,226	18,000	(72%)
Federal Criminal Forfeiture Fund	254,302	0	182,000	72,302	25,000	628%
Sub-Total Operating Funds	12,652,204	34,986,340	36,914,223	10,724,321	36,481,821	1%
Internal Service Funds:						
Equipment Replacement	1,803,155	526,654	315,000	2,014,809	134,199	135%
Public Art Fund	286,698	1,050	36,200	251,548	99,416	(64%)
Unemployment	31,036	67,782	89,546	9,272	15,000	497%
Vehicle Operations & Maintenance	47,588	182,250	197,250	32,588	191,563	3%
Sub-Total Internal Service Funds	2,168,477	777,736	637,996	2,308,217	440,178	45%
Debt Service Funds:						
2006 General Obligation Bond	257,177	1,700,000	1,695,050	262,127	1,695,050	0%
2009 General Obligation Bond	300	1,659,067	1,659,067	300	1,662,267	(0%)
Sub-Total Debt Service Funds	257,477	3,359,067	3,354,117	262,427	3,357,317	(0%)
Enterprise Funds:						
Surface Water Utility Fund	2,582,816	3,613,736	5,007,727	1,188,825	5,450,147	(8%)
Sub-Total Enterprise Funds	2,582,816	3,613,736	5,007,727	1,188,825	5,450,147	(8%)
Capital Funds:						
General Capital	1,882,171	1,078,272	1,867,329	1,093,114	4,295,417	(57%)
City Facility-Major Maintenance Fund	124,917	164,857	60,000	229,774	276,303	(78%)
Roads Capital	1,694,613	6,403,645	7,521,049	577,209	34,462,830	(78%)
Sub-Total Capital Funds	3,701,701	7,646,774	9,448,378	1,900,097	39,034,550	(76%)
Total City Budget	\$ 21,362,675	\$ 50,383,653	\$ 55,362,441	\$ 16,383,887	\$ 84,764,013	(35%)

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 622 (or alternate Ordinance No. 622) and establish fund appropriations, the salary schedule, and the fee schedule for the year 2012.

Approved By: City Manager gk City Attorney fp

INTRODUCTION

Since the presentation of the proposed 2012 budget to Council on October 17, the City Council will have held four public workshops to review the budget and two public hearings to take citizen comments. As of the submission of this staff report, November 21, staff has only received one budget amendment from the City Council. Ordinance No. 622 reflects the level of appropriation included in the proposed 2012 budget with the adjustment to reflect the full cost and revenue from District Court activities as discussed with Council on November 21, 2011. Deputy Mayor Hall has proposed an amendment to the budget, eliminating the proposed City Engineer position, which is reflected in Attachments C and D.

BACKGROUND

On October 17, the 2012 proposed budget was presented to the City Council. Budget workshops were held on October 24, November 7, November 14 and November 21. Public hearings were held on November 14 and 21.

Since this report is being distributed prior to the meeting on November 21, 2011, any changes to the proposed budget that are recommended by Council during the November 21 workshop will be included in the final ordinance that will be presented to the City Council for adoption on the November 28.

The 2012 budget ordinance, as included in this packet, would appropriate a total of \$55,362,441 to sixteen separate funds.

Components of the 2012 proposed budget include the 2012 Salary Schedule. Adoption of Ordinance No. 622 will result in the adoption of this schedule as well as amendments to the fee schedule for 2012. For easy reference the 2012 Salary Schedule (Attachment B) and the 2012 Fee Schedule (Exhibit A to Attachment A) are attached to this staff report.

A cost of living adjustment of 2.04% has been included in the 2012 Salary Schedule and Proposed Budget which equals 90% of the change between the June 2008 CPI-U index and the June 2011 CPI-U index. Four new positions have been included in the 2012 Salary Schedule. The following is a list of the positions and where they are placed on the City's salary schedule:

City Engineer	Range 71 (New Position)
Engineering Supervisor	Range 65 (Existing Position – title change from Capital Projects Administrator)
Sr. Engineer Technician	Range 44 (New Position – Surface Water Utility)
Facilities Maintenance Worker I	Range 35

As prescribed in Shoreline Municipal Code (SMC) 3.01.080 fees shall automatically be updated annually by the July to June Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). This index equaled an increase in the CPI-U of 3.15%. The City's land-use and non-building permit base hourly rate will increase from the current rate of \$145.00 to \$149.50. Surface water management fees will increase

by 2.5% from the current annual fee of \$130.20 to \$133.46 for a single family home. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will also increase by 2.5%. No changes have been made in recreation and parks facility rental fees. Solid waste fees for weekly service will increase on average by 7.58% for residential services and 7.06% for commercial and multi-family. All of these changes will be reflected in Exhibit A.

Proposed Amendment

Deputy Mayor Hall has submitted for consideration an amendment to the 2012 proposed budget. The amendment would eliminate the City Engineer position. This change will reduce the total proposed 2012 budget by \$109,673 from \$55,362,441 to \$55,252,768. Attachment C provides a revised salary schedule without the new City Engineer position which would be a part of an alternate Ordinance No. 622. Attachment D is an alternate Ordinance No. 622 and reflects the total proposed budget without this position.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 622 (or alternated Ordinance No. 622) establishing fund appropriations, the salary schedule, and the fee schedule for the year 2012.

ATTACHMENTS

- Attachment A – Ordinance No. 622, Adopting the annual Budget of the City of Shoreline for the Year 2012
 - Exhibit A – 2012 Fee Schedule
- Attachment B – 2012 Salary Schedule
- Attachment C – Alternate 2012 Salary Schedule (Excludes the City Engineer)
- Attachment D – Alternate Ordinance No. 622

ORDINANCE NO. 622**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2012**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2012 has been prepared and filed, public hearing have been held on November 14 and November 21, 2011 for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2012 Budget Adopted. The 2012 Final Budget for the City of Shoreline for the period January 1, 2012 through December 31, 2012 as set forth in the 2012 Proposed Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

General Fund	\$34,408,016
Street Fund	\$2,214,157
Code Abatement Fund	\$100,000
State Drug Enforcement Forfeiture Fund	\$5,000
Public Arts Fund	\$36,200
Federal Drug Enforcement Forfeiture Fund	\$5,050
Property Tax Equalization Fund	\$0
Federal Criminal Forfeitures Fund	\$182,000
Revenue Stabilization Fund	\$0
Unlimited Tax GO Bond 2006	\$1,695,050
Limited Tax GO Bond 2009	\$1,659,067
General Capital Fund	\$1,867,329
City Facility-Major Maintenance Fund	\$60,000
Roads Capital Fund	\$7,521,049
Surface Water Utility Fund	\$5,007,727
Vehicle Operations/Maintenance Fund	\$197,250
Equipment Replacement Fund	\$315,000
Unemployment Fund	\$89,546
Total Funds	<u>\$55,362,441</u>

Section 3. Amendment. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is amended as set forth in Exhibit A attached hereto.

Section 4. Repeal. Shoreline Municipal Code Section 3.01.055, Work Release Defendant Fees, is hereby repealed in its entirety.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2012.

Keith A. McGlashan, Mayor

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication: _____, 2011
Effective Date: January 1, 2012

**City of Shoreline Planning and Community Development
Fee Schedule (Page 1 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
Building	
BUILDING PERMIT	
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.	
\$1.00-\$500	NA
\$501.00-\$2,000	NA
\$0 - \$2,000-\$7,000	1 hour minimum (\$149.50 per hour)
\$2,001-\$7,001 - \$25,000	\$69.25 for the first \$2,000.00 + \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +	\$5,608.75 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Building/Structure Plan Review	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$747.50
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$448.50
ELECTRICAL	
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee

**City of Shoreline Planning and Community Development
Fee Schedule (Page 2 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule	
	Fee Based on \$149.50 Per Hour	
FIRE		
Automatic Fire Alarm System:		
Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$149.50	
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$448.50	
Each additional new or relocated device over 12	\$6.25 per device	
New System	Hourly rate, 4-hour minimum \$598	
Each additional new or relocated device over 30	\$6.25 per device	
Fire Extinguishing Systems:		
Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum \$448.50	
More than 12	Hourly rate, 4-hour minimum \$598	
Other Fixed System Locations	Hourly rate, 4-hour minimum \$598	
Fire Pumps:		
Commercial Systems	Hourly rate, 4-hour minimum \$598	
Commercial Flammable/Combustible Liquids:		
Aboveground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$299	
Additional	Hourly rate, 1-hour minimum \$149.50	
Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$299	
Additional	Hourly rate, 1-hour minimum \$149.50	
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$299	
Underground Tank Piping Only (vapor)	Hourly rate, 3-hour minimum \$448.50	
Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum \$299	
Additional tank		
Additional Tank	Hourly rate, 0.5 Hours \$74.75 per additional tank	
Compressed Gas Systems (exception: medical gas systems require a		
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$299	
High-Piled Storage:		
Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$299	
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$448.50	
Over 12,000 square feet	Hourly rate, 4-hour minimum \$598	
High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$448.50	
Over 2,501 square feet	Hourly rate, 5-hour minimum \$747.50	

**City of Shoreline Planning and Community Development
Fee Schedule (Page 3 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$448.50)
Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$299
Class C or D Furnaces	Hourly rate, 4-hour minimum \$598
LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$299
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$448.50
Commercial, Temporary	Hourly rate, 1-hour minimum \$149.50
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$149.50
Spray Booth	Hourly rate, 4-hour minimum \$598
Sprinkler Systems (each riser):	
New Systems	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum \$448.50
11 – 20 heads	Hourly rate, 4-hour minimum \$598
More than 20 heads	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum \$448.50
More than 30 heads	Hourly rate, 3-hour minimum \$448.50, plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum \$149.50
Standpipe Systems	Hourly rate, 4-hour minimum \$598
Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$149.50
MECHANICAL	
Residential Mechanical System	Hourly rate, 1-hour minimum (\$149.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
Commercial Mechanical System	Hourly rate, 3-hour minimum (\$448.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$149.50

**City of Shoreline Planning and Community Development
Fee Schedule (Page 4 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
PLUMBING	
Plumbing System	Hourly rate, 1-hour minimum (\$149.50) (including 4 fixtures), \$11.25 per fixture over 4
Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$149.50) (including 4 outlets), \$11.25 per outlet over 4
Gas Piping as part of a plumbing or mechanical permit	\$11.25 per outlet (when included in outlet count)
Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum \$149.50) (including 4 devices), \$11.25 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	\$11.25 per device (when included in outlet count)
Environmental Review	
Environmental Checklist (SEPA):	
Single-Family	Hourly rate, 10-hour minimum \$1,495
Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,242.50
Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,232.50
LAND USE	
Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$149.50
<u>Administrative Design Review</u>	Hourly rate, 3-hour minimum \$448.50
Adult Family Home	Hourly rate, 2-1/2-hour minimum \$373.75
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,970, plus public hearing (\$2,295)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,485
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,970), plus public hearing (\$2,295)
Historic Landmark Review	Hourly rate, 1-hour minimum \$149.50
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$149.50
Interpretation of Development Code	Hourly rate, 1-hour minimum \$149.50
Master Plan	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Planned Action Determination	Hourly rate, 1-hour minimum \$149.50
Rezone	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Sign Permit	Hourly rate, 2-hour minimum \$299
Special Use Permit	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Street Vacation	Hourly rate, 60-hour minimum (\$8,970), plus public hearing if required (\$2,295)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$299
Variance - Engineering Standards	Hourly rate, 3-hour minimum \$448.50
Variances - Zoning	Hourly rate, 30-hour minimum \$4,485

**City of Shoreline Planning and Community Development
Fee Schedule (Page 5 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
MISCELLANEOUS FEES	
Critical area field signs	\$6.25 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum \$149.50
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$149.50
RIGHT-OF-WAY	
Right-of-Way Use	Hourly rate, 1-hour minimum \$149.50
Right-of-Way Site	Hourly rate, 2-hour minimum \$299
SHORELINE SUBSTANTIAL DEVELOPMENT	
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,485
Shoreline Exemption	Hourly rate, 2-hour minimum \$299
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,485), plus public hearing if required (\$2,295)
Substantial Development Permit (based on valuation):	
up to \$10,000	Hourly rate, 15-hour minimum \$2,242.50
\$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,083
over \$500,000	Hourly rate, 60-hour minimum \$8,970
SITE DEVELOPMENT	
Grading	Hourly rate, 3-hour minimum \$448.50
Clearing	Hourly rate, 3-hour minimum \$448.50
Landscaping	Hourly rate, 3-hour minimum \$448.50
Parking Lot	Hourly rate, 3-hour minimum \$448.50
Subdivision Construction	Hourly rate, 12-hour minimum \$1,794

**City of Shoreline Planning and Community Development
Fee Schedule (Page 6 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
SUBDIVISIONS	
Binding Site Plan	Hourly rate, 6-hour minimum \$897
Lot Line Adjustment	Hourly rate, 3-hour minimum \$448.50
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,485) for two-lot short subdivision plus 3-hour minimum (\$448.50) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum \$1,196
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,830.50) for five-lot subdivision plus 3-hour minimum (\$448.50) for each additional lot, plus public hearing (\$2,295)
Final Subdivision	Hourly rate, 30-hour minimum \$4,485
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,794
SUPPLEMENTAL FEES	
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$149.50 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$149.50 per hour, minimum one hour.
FEE REFUNDS	
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 	

2012 Proposed Park Fee Schedule Part 1 of 4		
Fee	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour
City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour
AV Set-up Fee	\$15	\$15
Damage Deposit	\$100	\$100
Picnic Shelters – (same for all groups)		
Half Day	\$50.00	\$60.00
Full Day	\$75.00	\$90.00
Athletic Fields		
Lights (determined by dusk schedule)	\$17.00	\$17.00
Non-Profit Youth League Game and/or Practice	\$4.00	\$6.00
Non-Profit Youth Tournament	\$9.00	\$12.00
Adult Practice and For-Profit Youth Practice	\$16.00	\$20.00
Adult League and For-Profit Youth League Games	\$30.00	\$36.00
Adult Tournament and For-Profit Youth Tournament*	\$36.00	\$43.00
*Additional field prep fee may be added	\$45.00	\$54.00
Synthetic Fields		
Non-Profit Youth League - Per Hour	\$17.00	\$25.00
Adult League and For-Profit Youth League Games	\$61.00	\$75.00
Resident Youth - Per Hour	\$17.00	
Adult and For-Profit Youth League - Per Hour	\$61.00	\$75.00
Discount Field Rate - Per Hour**	\$17.00	\$25.00
**Offered during hours of low usage as established and posted by the PRSC Director		
Indoor Rental Fees:		
Richmond Highlands (same for all groups) Maximum Attendance 214		
	<i>2 Hour Minimum</i>	<i>2 Hour Minimum</i>
Entire Building (including building monitor)	\$58.00	\$70.00
Gym Only	\$46.00	\$55.00
Café/Game Room	\$46.00	\$55.00
Spartan Recreation Center		
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
Multi-Purpose Room 1 or 2	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00

2012 Proposed Park Fee Schedule Part 2 of 4		
Fee	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00
Spartan Recreation Center Fees for All Other Organizations/Groups		
	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$23.00	\$28.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$33.00	\$40.00
Gymnastics Room	\$23.00	\$28.00
Dance Room	\$23.00	\$28.00
Gym-One Court	\$33.00	\$40.00
Entire Gym	\$63.00	\$75.00
Entire Facility	\$120.00	\$140.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
Other Indoor Rental Fees:		
Damage Deposit: (refundable)	\$200.00	\$200.00
Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour
Daily Rates	\$800.00	\$800.00
Spartan Gym Tarp Installation	\$100.00	\$100.00
Concessionaire Permit:		
One-time concessions or small events (under 300 people)	\$33.00	\$33.00
One-time Major Event (over 300 people)	\$77.00	\$77.00
Seasonal (anything more than five days)	\$150.00	\$150.00
Instructor Permit	\$33.00	\$33.00
Drop-In Fees:		
Showers Only (Spartan Gym)	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$9.00	\$9.00
Youth Drop-In Three Month Pass	\$23.00	\$23.00
Adult Drop-In	\$2.00	\$3.00
Adult Drop-In Ten Punch Card	\$19.00	\$29.00
Adult Drop-In Three Month Pass	\$53.00	\$63.00

2012 Proposed Park Fee Schedule Part 3 of 4		
Drop in Fees	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Adult	\$3.50	\$4.50
Child/Senior/Disabled	\$2.50	\$3.00
Family	\$8.75	\$11.50
Adult - Real Deal	\$1.50	\$2.50
Child/Senior/Disabled - Real Deal	\$1.00	\$1.50
Adult - 10 punch	\$29.00	\$36.00
Child/Senior/Disabled - 10 Punch	\$20.00	\$24.00
Family - 10 Punch	\$71.00	\$100.00
1 Month		
Adult - 1 mo	\$47.50	\$61.50
Child/Senior/Disabled - 1 mo	\$30.00	\$36.00
Family -1 mo	\$117.00	\$140.00
3 Month		
Adult -3 month	\$134.00	\$165.00
Child/Senior/Disabled - 3 mo	\$89.00	\$113.00
Family -3 mo	\$267.00	\$320.00
6 Month		
Adult -6 month	\$216.00	\$265.00
Child/Senior/Disabled - 6 mo	\$154.00	\$184.00
Family -6 mo	\$431.00	\$517.00
1 Year Pass		
Adult	\$377.00	\$477.00
Child/Senior/Disabled	\$269.00	\$322.00
Family	\$754.00	\$904.00

2012 Proposed Park Fee Schedule Part 4 of 4		
Lesson Program	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Parent & Tot	\$5.25	\$6.00
Preschool (1-5)	\$5.25	\$6.00
Youth (1&2)	\$5.25	\$6.00
Youth (3-7)	\$5.25	\$6.00
Adult	\$5.25	\$6.00
Water Fitness - Adults	\$4.50	\$5.50
Water Fitness - Adults 10x	\$37.00	\$45.00
Water Fitness Senior	\$3.25	\$4.00
Water Fitness Seniors 10x	\$26.00	\$32.00
Arthritis - Adults	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$40.00
Arthritis - Seniors	\$3.50	\$4.00
Arthritis - Seniors 10x	\$35.00	\$40.00
Other Programs		
Swim Day Camp	\$115.00	\$125.00
Gators Swim /Dive 7 Wks	\$140.00	\$160.00
Rentals		
School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00
Rentals On-Going (non-swim team)	\$70.00	\$70.00
Swim Team Per/ Lane/Hr	\$10.00	\$10.00
Public Rentals per Hour		
1-60	\$115.00	\$130.00
61-150	\$150.00	\$175.00

2012 Surface Water Management Rate Table (Page 1 of 1)

Rate Category	Percent Impervious Surface	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$133.46	Parcel	\$8.01	\$141.46
Very Light	Less than or equal to 10%	\$133.46	Parcel	\$8.01	\$141.46
Light	More than 10%, less than or equal to 20%	\$309.96	Acre	\$18.60	\$328.56
Moderate	More than 20%, less than or equal to 45%	\$640.37	Acre	\$38.42	\$678.79
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,241.99	Acre	\$74.52	\$1,316.51
Heavy	More than 65%, less than or equal to 85%	\$1,573.48	Acre	\$94.41	\$1,667.89
Very Heavy	More than 85%, less than or equal to 100%	\$2,061.02	Acre	\$123.66	\$2,184.68
Minimum Rate		\$133.46		\$8.01	\$141.46

There are two types of service charges: The flat rate and the sliding rate.

- * The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface.
- * The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage

Several special rate categories will automatically be assigned to those who qualify.

- * An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
- * A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.
- * A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$66.73	Parcel	\$4.00	\$70.73
Very Light	50%	\$66.73	Parcel	\$4.00	\$70.73
Light	50%	\$154.98	Acre	\$9.30	\$164.28

Alternative Mobile Home Park Charge

- * Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

- * The property acreage is incorrect;
- * The measured impervious surface is incorrect;
- * The property is charged a sliding fee when the fee should be flat;
- * The person or property qualifies for an exemption or discount; or
- * The property is wholly or in part outside the service area.

2012 License Required and Public Records Fee Schedule			
License Required Fee	2011 Fee Schedule	Proposed 2012 Fee	Basis
Business License Fees			
Annual business license fee	\$40.00	\$40.00	Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060			
Penalty for late renewal (SMC 5.05.080)	\$20.00	\$20.75	
Model Traffic Ordinance Fees			
Redeem vehicles impounded under RCW 46.20.342, RCW 46.61.502 and RCW 46.61.504	\$100.00	\$103.25	Per vehicle
General Licenses			
Regulated massage business	\$181.75	\$187.50	Per Year
Massage manager	\$39.50	\$40.75	Per Year
Public dance	\$124.75	\$128.75	Per Dance
Pawnbroker	\$581.25	\$599.50	Per Year
Secondhand	\$55.75	\$57.50	Per Year
Master solicitor	\$114.00	\$117.50	Per Year
Solicitor	\$28.50	\$29.50	Per Year
Duplicate License	\$5.50	\$5.50	
Late fees for general licenses:	A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:		
	A. For a license requiring a fee of less than \$50.00, two percent of the required fee		
	B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
Cabaret Licenses			
Adult cabaret operator's license	\$581.25	\$599.50	Per Year
Adult cabaret manager's license	\$124.75	\$128.75	Per Year
Adult cabaret entertainer's license	\$124.75	\$128.75	Per Year
Duplicate License	\$5.50	\$5.75	
Late fees for cabaret licenses:	There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	
Panoram Licenses			
Panoram premise license	\$238.75	\$246.25	Per Year
Panoram device license	\$68.00	\$70.25	Per Year Per Device
Panoram operator license	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators		
Duplicate License	\$5.50	\$5.75	
Renewals for panoram licenses:	On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:		
	A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee		
	B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.		
Public Records			
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	\$3.00	Per Page
Color photocopies up to 11 by 17 inches - if more than one page	\$0.65	\$0.65	Per Page
10 or less scanned copies up to 11 by 17 inches - if more than three pages	\$0.20	\$0.20	Per Page
More than 10 scanned copies up to 11 by 17 inches	\$0.10	\$0.10	Per Page
Data transfer to any medium - if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD.	\$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD		
Video Tapes	\$13.00	\$13.50	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process		
GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50	Per Page
GIS maps larger than 11 by 17 inches	\$1.50	\$1.55	Per Square Foot
Mylar Sheets	\$5.75	\$6.00	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document
City of Shoreline Budget Book	\$27.00	\$28.00	Per Book
City of Shoreline Budget Book CD Version	\$2.00	\$2.00	Per CD
Custom GIS Mapping and Data Requests	\$80.75	\$83.25	Per Hour (1 Hour Minimum)
Financial Fees			
Insufficient funds or a closed account shall be assessed a collection fee	\$27.00	\$28.00	
Hearing Examiner Fees	\$442.50	\$456.50	

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
Monthly	One 10-gallon Garbage Micro-Can	15.00	\$ 0.82	\$ 3.17	\$ 3.99	\$ 0.22
	One 32-gallon Garbage Cart	32.00	\$ 1.74	\$ 3.80	\$ 5.54	\$ 0.45
Weekly Residential Curbside Service	One 10-gallon Garbage Micro-Can	10.00	\$ 2.36	\$ 4.25	\$ 6.61	\$ 0.61
	One 20-gallon Garbage Cart	20.00	\$ 4.72	\$ 6.87	\$ 11.58	\$ 1.21
	1 32-gallon Garbage Cart	21.71	\$ 5.12	\$ 11.39	\$ 16.51	\$ 1.32
	1 45-gallon Garbage Cart	30.53	\$ 7.20	\$ 16.73	\$ 23.93	\$ 1.85
	1 64-gallon Garbage Cart	43.41	\$ 10.24	\$ 17.86	\$ 28.10	\$ 2.63
	1 96-gallon Garbage Cart	65.12	\$ 15.37	\$ 22.69	\$ 38.06	\$ 3.95
	Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.12	\$ 6.47	\$ 11.59	\$ 1.32
	Additional 64 Gallon Cart (weekly svc)	43.41	\$ 10.24	\$ 9.50	\$ 19.75	\$ 2.63
	Additional 96 Gallon Cart (weekly svc)	65.12	\$ 15.37	\$ 11.39	\$ 26.76	\$ 3.95
	Extras (32 gallon equivalent)				\$ 3.92	
	Miscellaneous Fees:					
	EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.18	
	EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.02	
	EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 9.86	
	Extra Yardwaste (per 32 gallon)				\$ 2.24	
	Return Trip				\$ 7.83	
	Carry-out Charge, per 25 ft, per month				\$ 3.36	
	Drive-in Charge, per month				\$ 4.48	
	Overweight/Oversize container (per p/u)				\$ 3.36	
	Redelivery of containers				\$ 11.19	
	Cart Cleaning (per cart per event)				\$ 8.39	
	Sunken Can Surcharge per month				\$ 8.39	
On-Call Bulky Waste Collection	White Goods, except refrigerators & freezers		\$ 20.00	\$ 72.72	\$ 92.72	
	Refrigerators, Freezers		\$ 40.00	\$ 72.72	\$ 112.72	
	Sofas, Chairs		\$ 35.00	\$ 72.72	\$ 107.72	
	Mattresses		\$ 35.00	\$ 72.72	\$ 107.72	
Weekly Commercial & Multifamily Can and Cart	1 10-gallon Garbage Micro-Can	10.00	\$ 2.41	\$ 5.75	\$ 8.16	
	1 20-gallon Garbage Cart	20.00	\$ 4.82	\$ 9.52	\$ 14.34	
	1 32-gallon Garbage Cart	21.39	\$ 5.05	\$ 15.14	\$ 20.19	\$ 1.30
	1 45-gallon Garbage Cart	30.07	\$ 7.10	\$ 21.33	\$ 28.43	\$ 1.82
	1 64-gallon Garbage Cart	42.77	\$ 10.09	\$ 23.69	\$ 33.78	\$ 2.59
	1 96-gallon Garbage Cart	64.16	\$ 15.14	\$ 30.60	\$ 45.74	\$ 3.89
	Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.05	\$ 15.14	\$ 20.19	\$ 1.30
	Additional 64 Gallon Cart (weekly svc)	42.77	\$ 10.09	\$ 23.69	\$ 33.78	\$ 2.59
	Additional 96 Gallon Cart (weekly svc)	64.16	\$ 15.14	\$ 30.60	\$ 45.74	\$ 3.89
	Extras (32 gallon equivalent)				\$ 3.92	
	Miscellaneous Fees:					
	Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 20.70	
	Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 22.80	
	Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 24.95	
	Return Trip (same day, before 2:00)				\$ 7.83	
	Carry-out Charge, per 25 ft, per month				\$ 3.36	
	Drive-in Charge, per month				\$ 4.48	
	Overweight/Oversize container (per p/u)				\$ 3.36	
	Redelivery of containers				\$ 11.19	
	Cart Cleaning (per cart per event)				\$ 8.39	
Commercial Detachable Container (loose)	1 Cubic Yard, 1 pickup/week	135.00	\$ 31.86	\$ 61.66	\$ 93.52	\$ 8.18
	1 Cubic Yard, 2 pickups/week	135.00	\$ 63.72	\$ 123.32	\$ 187.04	\$ 16.37
	1 Cubic Yard, 3 pickups/week	135.00	\$ 95.57	\$ 184.98	\$ 280.55	\$ 24.55
	1 Cubic Yard, 4 pickups/week	135.00	\$ 127.43	\$ 246.64	\$ 374.07	\$ 32.73
	1 Cubic Yard, 5 pickups/week	135.00	\$ 159.29	\$ 308.30	\$ 467.59	\$ 40.92
	1.5 Cubic Yard, 1 pickup/week	202.50	\$ 47.79	\$ 89.21	\$ 137.00	\$ 12.28
	1.5 Cubic Yard, 2 pickups/week	202.50	\$ 95.57	\$ 178.43	\$ 274.00	\$ 24.55
	1.5 Cubic Yard, 3 pickups/week	202.50	\$ 143.36	\$ 267.64	\$ 411.00	\$ 36.83
	1.5 Cubic Yard, 4 pickups/week	202.50	\$ 191.15	\$ 356.85	\$ 548.00	\$ 49.10
	1.5 Cubic Yard, 5 pickups/week	202.50	\$ 238.93	\$ 446.07	\$ 685.00	\$ 61.38
	2 Cubic Yard, 1 pickups/week	270.00	\$ 63.72	\$ 116.33	\$ 180.05	\$ 16.37
	2 Cubic Yard, 2 pickups/week	270.00	\$ 127.43	\$ 232.66	\$ 360.09	\$ 32.73
	2 Cubic Yard, 3 pickups/week	270.00	\$ 191.15	\$ 348.99	\$ 540.14	\$ 49.10
	2 Cubic Yard, 4 pickups/week	270.00	\$ 254.86	\$ 465.32	\$ 720.18	\$ 65.47
	2 Cubic Yard, 5 pickups/week	270.00	\$ 318.58	\$ 581.65	\$ 900.23	\$ 81.84
	3 Cubic Yard, 1 pickup/week	405.00	\$ 95.57	\$ 165.32	\$ 260.89	\$ 24.55
	3 Cubic Yard, 2 pickups/week	405.00	\$ 191.15	\$ 330.64	\$ 521.79	\$ 49.10
	3 Cubic Yard, 3 pickups/week	405.00	\$ 286.72	\$ 495.96	\$ 782.68	\$ 73.65

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
	3 Cubic Yard, 4 pickups/week	405.00	\$ 382.30	\$ 661.28	\$ 1,043.58	\$ 98.20
	3 Cubic Yard, 5 pickups/week	405.00	\$ 477.87	\$ 826.60	\$ 1,304.47	\$ 122.76
	4 Cubic Yard, 1 pickup/week	540.00	\$ 127.43	\$ 202.95	\$ 330.38	\$ 32.73
	4 Cubic Yard, 2 pickups/week	540.00	\$ 254.86	\$ 405.90	\$ 660.76	\$ 65.47
	4 Cubic Yard, 3 pickups/week	540.00	\$ 382.30	\$ 608.85	\$ 991.15	\$ 98.20
	4 Cubic Yard, 4 pickups/week	540.00	\$ 509.73	\$ 811.80	\$ 1,321.53	\$ 130.94
	4 Cubic Yard, 5 pickups/week	540.00	\$ 637.16	\$ 1,014.75	\$ 1,651.91	\$ 163.67
	6 Cubic Yard, 1 pickup/week	810.00	\$ 191.15	\$ 278.21	\$ 469.36	\$ 49.10
	6 Cubic Yard, 2 pickups/week	810.00	\$ 382.30	\$ 556.42	\$ 938.72	\$ 98.20
	6 Cubic Yard, 3 pickups/week	810.00	\$ 573.44	\$ 834.64	\$ 1,408.08	\$ 147.31
	6 Cubic Yard, 4 pickups/week	810.00	\$ 764.59	\$ 1,112.85	\$ 1,877.44	\$ 196.41
	6 Cubic Yard, 5 pickups/week	810.00	\$ 955.74	\$ 1,391.06	\$ 2,346.80	\$ 245.51
	8 Cubic Yard, 1 pickup/week	1,080.00	\$ 254.86	\$ 336.00	\$ 590.86	\$ 65.47
	8 Cubic Yard, 2 pickups/week	1,080.00	\$ 509.73	\$ 671.99	\$ 1,181.72	\$ 130.94
	8 Cubic Yard, 3 pickups/week	1,080.00	\$ 764.59	\$ 1,007.99	\$ 1,772.58	\$ 196.41
	8 Cubic Yard, 4 pickups/week	1,080.00	\$ 1,019.46	\$ 1,343.99	\$ 2,363.44	\$ 261.88
	8 Cubic Yard, 5 pickups/week	1,080.00	\$ 1,274.32	\$ 1,679.98	\$ 2,954.30	\$ 327.35
	Extra loose cubic yard, per pickup				\$ 13.43	
Weekly Commercial Detachable Container (compacted)	1 Cubic Yard Container	405.00	\$ 95.57	\$ 123.32	\$ 218.89	\$ 24.55
	1.5 Cubic Yard Container	607.50	\$ 143.36	\$ 156.12	\$ 299.48	\$ 36.83
	2 Cubic Yard Container	810.00	\$ 191.15	\$ 186.13	\$ 377.28	\$ 49.10
	3 Cubic Yard Container	1,215.00	\$ 286.72	\$ 247.98	\$ 534.70	\$ 73.65
	4 Cubic Yard Container	1,620.00	\$ 382.30	\$ 284.13	\$ 666.43	\$ 98.20
	6 Cubic Yard Container	2,430.00	\$ 573.44	\$ 361.68	\$ 935.12	\$ 147.31
	Detachable Container Miscellaneous Fees (per occurrence):					
	Return Trip				\$ 11.19	
	Roll-out Container over 15 feet (per p/u)				\$ 2.24	
	Unlock Container (per p/u)				\$ 1.68	
Unscheduled Garbage Collection Services	1 45 gallon cart		\$ 1.64	\$ 62.40	\$ 64.04	
	1 64 gallon cart		\$ 2.33	\$ 62.92	\$ 65.24	
	1 96 gallon cart		\$ 3.50	\$ 64.42	\$ 67.92	
	1 cubic yard container		\$ 7.35	\$ 71.15	\$ 78.51	
	1.5 cubic yard container		\$ 11.04	\$ 77.13	\$ 88.17	
	2 cubic yard container		\$ 14.72	\$ 83.00	\$ 97.72	
	3 cubic yard container		\$ 22.08	\$ 93.63	\$ 115.71	
	4 cubic yard container		\$ 29.43	\$ 101.78	\$ 131.21	
	6 cubic yard container		\$ 44.15	\$ 118.11	\$ 162.26	
	8 cubic yard container		\$ 58.86	\$ 130.64	\$ 189.50	
Commercial Unscheduled Recycling Collection Services	1 32 gallon cart		\$ 61.06	\$ 61.06	\$ 61.06	
	1 45 gallon cart		\$ 62.40	\$ 62.40	\$ 62.40	
	1 64 gallon cart		\$ 62.92	\$ 62.92	\$ 62.92	
	1 96 gallon cart		\$ 64.42	\$ 64.42	\$ 64.42	
	1 cubic yard container		\$ 71.15	\$ 71.15	\$ 71.15	
	1.5 cubic yard container		\$ 77.13	\$ 77.13	\$ 77.13	
	2 cubic yard container		\$ 83.00	\$ 83.00	\$ 83.00	
	3 cubic yard container		\$ 93.63	\$ 93.63	\$ 93.63	
	4 cubic yard container		\$ 101.78	\$ 101.78	\$ 101.78	
	6 cubic yard container		\$ 118.11	\$ 118.11	\$ 118.11	
Temporary Collection Hauling	8 cubic yard container		\$ 130.64	\$ 130.64	\$ 130.64	
	Service Level		Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee
	4 Yard detachable container		540.00	\$ 29.43	\$ 100.69	\$ 130.12
	6 Yard detachable container		810.00	\$ 44.15	\$ 100.69	\$ 144.84
	8 Yard detachable container		1,080.00	\$ 58.86	\$ 100.69	\$ 159.55
	Non-compacted 10 cubic yard Drop-box					\$ 145.44
	Non-compacted 20 cubic yard Drop-box					\$ 167.82
	Non-compacted 30 cubic yard Drop-box					\$ 190.19
	Non-compacted 40 cubic yard Drop-box					\$ 201.38
	Service Level			Delivery Fee	Daily Rental	Monthly Rental
Temporary Collection Container	4 Yard detachable container			\$ 78.32	\$ 4.48	\$ 53.70
	6 Yard detachable container			\$ 78.32	\$ 4.48	\$ 53.70
	8 Yard detachable container			\$ 78.32	\$ 4.48	\$ 53.70

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
Rental and Delivery	Non-compacted 10 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 20 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 30 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 40 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Miscellaneous Fees:				Per Event	
	Return Trip				\$ 27.97	
	Stand-by Time (per minute)				\$ 1.40	
	Drop-box turn around charge				\$ 11.19	
	Service Level (based on pick ups)	Rent	Monthly Rent	Delivery Charge	Haul Charge	
Commercial & Multifamily Drop-box Collection	Non-compacted 15 cubic yard Drop-box	\$ 5.59	\$ 67.13	\$ 100.69	\$ 157.36	
	Non-compacted 20 cubic yard Drop-box	\$ 5.59	\$ 78.32	\$ 100.69	\$ 172.52	
	Non-compacted 25 cubic yard Drop-box	\$ 5.59	\$ 89.50	\$ 100.69	\$ 187.68	
	Non-compacted 30 cubic yard Drop-box	\$ 5.59	\$ 100.69	\$ 100.69	\$ 202.84	
	Non-compacted 40 cubic yard Drop-box	\$ 5.59	\$ 111.88	\$ 100.69	\$ 233.16	
	Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 179.73	
	Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 194.89	
	Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 210.05	
	Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 225.21	
	Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 255.53	
On-Street Cans City Facilities		Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	
	Can collection 30-50 gallons, per p/u	30.00	\$ 1.64	\$ 2.08	\$ 3.72	
	City facilities, flat rate, per month		\$ 250.32	\$ 473.81	\$ 724.13	
Sweeping Solids	Disposal/Recycling flat rate, per month				\$ 895.03	
Hourly Rates	Service					
	Rear/Side-load packer + driver				\$ 123.07	
	Front-load packer + driver				\$ 123.07	
	Drop-box Truck + driver				\$ 100.69	
	Additional Labor (per person)				\$ 44.75	
Commercial Flourescent Tube Recycling		Rate/tube				
	Collection, first tube	\$ 22.38				
	Collection, additional tubes	\$ 2.24				

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	19,281	20,053	20,855	21,689	22,556	23,459
2		Annual	19,790	20,582	21,405	22,261	23,152	24,078
3		Annual	20,242	21,052	21,894	22,770	23,681	24,628
4		Annual	20,751	21,581	22,445	23,342	24,276	25,247
5		Annual	21,289	22,140	23,026	23,947	24,905	25,901
6		Annual	21,826	22,699	23,607	24,551	25,533	26,554
7		Annual	22,391	23,287	24,218	25,187	26,194	27,242
8		Annual	22,957	23,875	24,830	25,823	26,856	27,930
9		Annual	23,494	24,433	25,411	26,427	27,484	28,584
10		Annual	24,116	25,080	26,084	27,127	28,212	29,340
11		Annual	24,681	25,668	26,695	27,763	28,873	30,028
12		Annual	25,303	26,315	27,368	28,463	29,601	30,785
13		Annual	25,953	26,992	28,071	29,194	30,362	31,576
14		Annual	26,604	27,668	28,774	29,925	31,122	32,367
15		Annual	27,254	28,344	29,478	30,657	31,883	33,158
16		Annual	27,961	29,079	30,242	31,452	32,710	34,018
17		Annual	28,667	29,814	31,007	32,247	33,537	34,878
18		Annual	29,346	30,520	31,741	33,010	34,331	35,704
19		Annual	30,081	31,284	32,536	33,837	35,191	36,598
20		Annual	30,844	32,078	33,361	34,696	36,084	37,527
21		Annual	31,608	32,872	34,187	35,554	36,977	38,456
22		Annual	32,428	33,725	35,074	36,477	37,936	39,453
23		Annual	33,219	34,548	35,930	37,367	38,862	40,416
24		Annual	34,067	35,430	36,847	38,321	39,854	41,448
25		Annual	34,887	36,283	37,734	39,243	40,813	42,446
26		Annual	35,764	37,194	38,682	40,229	41,838	43,512
27		Annual	36,668	38,135	39,660	41,247	42,897	44,613
28		Annual	37,601	39,105	40,670	42,296	43,988	45,748
29		Annual	38,534	40,076	41,679	43,346	45,080	46,883
30		Annual	39,495	41,075	42,718	44,427	46,204	48,052
31		Annual	40,485	42,104	43,789	45,540	47,362	49,256

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32		Annual	41,503	43,163	44,889	46,685	48,552	50,494
33		Annual	42,549	44,251	46,021	47,862	49,776	51,767
34		Annual	43,595	45,339	47,152	49,038	51,000	53,040
35		Annual	44,669	46,456	48,314	50,247	52,257	54,347
36		Annual	45,828	47,661	49,568	51,551	53,613	55,757
37		Annual	46,931	48,808	50,760	52,791	54,903	57,099
38		Annual	48,090	50,014	52,014	54,095	56,259	58,509
39		Annual	49,306	51,278	53,329	55,462	57,681	59,988
40		Annual	50,550	52,572	54,675	56,862	59,136	61,501
41		Annual	51,822	53,895	56,051	58,293	60,624	63,049
42		Annual	53,122	55,247	57,457	59,755	62,146	64,632
43	Assistant Planner	Annual	54,451	56,629	58,894	61,250	63,700	66,248
44		Annual	55,808	58,041	60,362	62,777	65,288	67,899
45	Executive Assistant to the City Manager	Annual	57,194	59,481	61,861	64,335	66,908	69,585
46	Budget Analyst Management Analyst Staff Accountant Recreation Coordinator I	Annual	58,607	60,951	63,389	65,925	68,562	71,305
47	Associate Planner	Annual	60,134	62,539	65,041	67,642	70,348	73,162
48	Purchasing Officer	Annual	61,604	64,068	66,631	69,296	72,068	74,951
49	Neighborhoods Coordinator Emergency Management Coordinator Parks & Rec Project Coordinator	Annual	63,159	65,685	68,313	71,045	73,887	76,842
50	Grants Coordinator Senior Accountant Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Budget/Financial Systems Analyst	Annual	64,714	67,302	69,994	72,794	75,706	78,734
51	Web Developer Senior Planner	Annual	66,325	68,978	71,737	74,607	77,591	80,695
52	Customer Response Team Supervisor Fleet, Facilities & Prop Mgt Supv Development Review Engineer I Construction Inspection Supervisor	Annual	68,022	70,742	73,572	76,515	79,576	82,759
53	Network Administrator	Annual	69,718	72,507	75,407	78,423	81,560	84,822
54	PW Maintenance Supervisor	Annual	71,442	74,300	77,272	80,363	83,578	86,921

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
55	Capital Projects Manager I	Annual	73,224	76,152	79,199	82,367	85,661	89,088
	GIS Specialist							
	City Clerk							
56	Associate Traffic Engineer	Annual	75,089	78,093	81,217	84,465	87,844	91,358
57	Database Administrator	Annual	76,955	80,034	83,235	86,564	90,027	93,628
58		Annual	78,878	82,033	85,314	88,727	92,276	95,967
59	Recreation Superintendent	Annual	80,857	84,091	87,455	90,953	94,591	98,375
	Economic Development Program Mgr							
	Finance Manager							
	Capital Projects Manager II							
	Community Services Manager							
	Intergovernmental Prog Manager							
	Development Review Engineer II							
	Permit Services Manager							
	Parks Superintendent							
60		Annual	82,864	86,179	89,626	93,211	96,939	100,817
61	Building Official	Annual	84,956	88,355	91,889	95,564	99,387	103,362
62	Assistant City Attorney	Annual	87,077	90,560	94,182	97,949	101,867	105,942
	Assistant Director PADS							
63	Traffic Engineer	Annual	89,225	92,794	96,506	100,366	104,381	108,556
	SW & Environmental Svcs Manager							
64		Annual	91,487	95,147	98,952	102,910	107,027	111,308
65	Capital Project Administrator	Annual	93,749	97,499	101,399	105,455	109,673	114,060
	Transportation Svcs Division Mgr							
	Engineering Supervisor							
66	Information Systems Manager	Annual	96,095	99,939	103,937	108,094	112,418	116,915
67		Annual	98,527	102,468	106,566	110,829	115,262	119,873
68		Annual	100,958	104,996	109,196	113,564	118,107	122,831
69	Public Works Operations Manager	Annual	103,502	107,643	111,948	116,426	121,083	125,927
70	Human Resources Director	Annual	106,075	110,318	114,731	119,320	124,093	129,057
71	City Engineer	Annual	108,733	113,082	117,605	122,310	127,202	132,290
72		Annual	111,475	115,934	120,571	125,394	130,410	135,626
73		Annual	114,246	118,816	123,568	128,511	133,651	138,997
74	Assistant City Manager	Annual	117,101	121,785	126,657	131,723	136,992	142,471
	Finance Director							
	Parks, Rec & Cultural Svcs Director							
	Planning & Dev Services Director							
	Public Works Director							
	City Attorney							
75		Annual	120,041	124,843	129,837	135,030	140,431	146,049

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.27	9.64	10.03	10.43	10.84	11.28
2		Hourly	9.51	9.90	10.29	10.70	11.13	11.58
3		Hourly	9.73	10.12	10.53	10.95	11.39	11.84
4		Hourly	9.98	10.38	10.79	11.22	11.67	12.14
5		Hourly	10.23	10.64	11.07	11.51	11.97	12.45
6		Hourly	10.49	10.91	11.35	11.80	12.28	12.77
7		Hourly	10.76	11.20	11.64	12.11	12.59	13.10
8		Hourly	11.04	11.48	11.94	12.41	12.91	13.43
9		Hourly	11.30	11.75	12.22	12.71	13.21	13.74
10		Hourly	11.59	12.06	12.54	13.04	13.56	14.11
11		Hourly	11.87	12.34	12.83	13.35	13.88	14.44
12		Hourly	12.16	12.65	13.16	13.68	14.23	14.80
13		Hourly	12.48	12.98	13.50	14.04	14.60	15.18
14		Hourly	12.79	13.30	13.83	14.39	14.96	15.56
15	Lifeguard/Instructor II	Hourly	13.10	13.63	14.17	14.74	15.33	15.94
16		Hourly	13.44	13.98	14.54	15.12	15.73	16.36
17		Hourly	13.78	14.33	14.91	15.50	16.12	16.77
18		Hourly	14.11	14.67	15.26	15.87	16.51	17.17
19		Hourly	14.46	15.04	15.64	16.27	16.92	17.60
20		Hourly	14.83	15.42	16.04	16.68	17.35	18.04
21		Hourly	15.20	15.80	16.44	17.09	17.78	18.49
22		Hourly	15.59	16.21	16.86	17.54	18.24	18.97
23		Hourly	15.97	16.61	17.27	17.96	18.68	19.43
24	Senior Lifeguard	Hourly	16.38	17.03	17.72	18.42	19.16	19.93
25		Hourly	16.77	17.44	18.14	18.87	19.62	20.41
26		Hourly	17.19	17.88	18.60	19.34	20.11	20.92
27		Hourly	17.63	18.33	19.07	19.83	20.62	21.45
28		Hourly	18.08	18.80	19.55	20.33	21.15	21.99
29		Hourly	18.53	19.27	20.04	20.84	21.67	22.54
30		Hourly	18.99	19.75	20.54	21.36	22.21	23.10
31	Teen Program Assistant Administrative Assistant I Recreation Assistant I	Hourly	19.46	20.24	21.05	21.89	22.77	23.68

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	19.95	20.75	21.58	22.44	23.34	24.28
33		Hourly	20.46	21.27	22.13	23.01	23.93	24.89
34		Hourly	20.96	21.80	22.67	23.58	24.52	25.50
35	Finance Technician Administrative Assistant II Recreation Assistant II Facilities Maintenance Worker I	Hourly	21.48	22.33	23.23	24.16	25.12	26.13
36		Hourly	22.03	22.91	23.83	24.78	25.78	26.81
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician Legal Assistant Communication Assistant Animal Control Officer	Hourly	22.58	23.47	24.40	25.38	26.40	27.45
38	Technical Assistant	Hourly	23.12	24.05	25.01	26.01	27.05	28.13
39	Environmental Programs Assistant Facilities Maintenance Worker II Payroll Officer Administrative Assistant III Recreation and Class Prog Assistant Records Coordinator Recreation Assistant III	Hourly	23.70	24.65	25.64	26.66	27.73	28.84
40	Engineering Technician	Hourly	24.30	25.27	26.29	27.34	28.43	29.57
41	Surface Water Quality Specialist	Hourly	24.91	25.91	26.95	28.03	29.15	30.31
42	Deputy City Clerk Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker	Hourly	25.54	26.56	27.62	28.73	29.88	31.07
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	26.18	27.23	28.31	29.45	30.63	31.85
44	Plans Examiner I Senior Engineer Technician	Hourly	26.83	27.90	29.02	30.18	31.39	32.64
45								
46	Recreation Coordinator I Code Enforcement Officer Computer Network Specialist	Hourly	28.18	29.30	30.48	31.69	32.96	34.28
47	Associate Planner	Hourly	28.91	30.07	31.27	32.52	33.82	35.17
48	Plans Examiner II Combination Inspector	Hourly	29.62	30.80	32.03	33.32	34.65	36.03
49		Hourly	30.36	31.58	32.84	34.16	35.52	36.94
50		Hourly	31.11	32.36	33.65	35.00	36.40	37.85

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
51	Plans Examiner III	Hourly	31.89	33.16	34.49	35.87	37.30	38.80
52		Hourly	32.70	34.01	35.37	36.79	38.26	39.79
53		Hourly	33.52	34.86	36.25	37.70	39.21	40.78
54		Hourly	34.35	35.72	37.15	38.64	40.18	41.79
55		Hourly	35.20	36.61	38.08	39.60	41.18	42.83
56		Hourly	36.10	37.54	39.05	40.61	42.23	43.92
57		Hourly	37.00	38.48	40.02	41.62	43.28	45.01
58		Hourly	37.92	39.44	41.02	42.66	44.36	46.14
59		Hourly	38.87	40.43	42.05	43.73	45.48	47.30
60		Hourly	39.84	41.43	43.09	44.81	46.61	48.47
61		Hourly	40.84	42.48	44.18	45.94	47.78	49.69
62		Hourly	41.86	43.54	45.28	47.09	48.97	50.93
63		Hourly	42.90	44.61	46.40	48.25	50.18	52.19
64		Hourly	43.98	45.74	47.57	49.48	51.46	53.51
65		Hourly	45.07	46.87	48.75	50.70	52.73	54.84
66		Hourly	46.20	48.05	49.97	51.97	54.05	56.21
67		Hourly	47.37	49.26	51.23	53.28	55.41	57.63
68		Hourly	48.54	50.48	52.50	54.60	56.78	59.05
69		Hourly	49.76	51.75	53.82	55.97	58.21	60.54
70		Hourly	51.00	53.04	55.16	57.37	59.66	62.05
71		Hourly	52.28	54.37	56.54	58.80	61.15	63.60
72		Hourly	53.59	55.74	57.97	60.29	62.70	65.21
73		Hourly	54.93	57.12	59.41	61.78	64.26	66.83
74		Hourly	56.30	58.55	60.89	63.33	65.86	68.50
75		Hourly	57.71	60.02	62.42	64.92	67.52	70.22

Attachment C - Alternate Salary Table

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%

Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	19,281	20,053	20,855	21,689	22,556	23,459
2		Annual	19,790	20,582	21,405	22,261	23,152	24,078
3		Annual	20,242	21,052	21,894	22,770	23,681	24,628
4		Annual	20,751	21,581	22,445	23,342	24,276	25,247
5		Annual	21,289	22,140	23,026	23,947	24,905	25,901
6		Annual	21,826	22,699	23,607	24,551	25,533	26,554
7		Annual	22,391	23,287	24,218	25,187	26,194	27,242
8		Annual	22,957	23,875	24,830	25,823	26,856	27,930
9		Annual	23,494	24,433	25,411	26,427	27,484	28,584
10		Annual	24,116	25,080	26,084	27,127	28,212	29,340
11		Annual	24,681	25,668	26,695	27,763	28,873	30,028
12		Annual	25,303	26,315	27,368	28,463	29,601	30,785
13		Annual	25,953	26,992	28,071	29,194	30,362	31,576
14		Annual	26,604	27,668	28,774	29,925	31,122	32,367
15		Annual	27,254	28,344	29,478	30,657	31,883	33,158
16		Annual	27,961	29,079	30,242	31,452	32,710	34,018
17		Annual	28,667	29,814	31,007	32,247	33,537	34,878
18		Annual	29,346	30,520	31,741	33,010	34,331	35,704
19		Annual	30,081	31,284	32,536	33,837	35,191	36,598
20		Annual	30,844	32,078	33,361	34,696	36,084	37,527
21		Annual	31,608	32,872	34,187	35,554	36,977	38,456
22		Annual	32,428	33,725	35,074	36,477	37,936	39,453
23		Annual	33,219	34,548	35,930	37,367	38,862	40,416
24		Annual	34,067	35,430	36,847	38,321	39,854	41,448
25		Annual	34,887	36,283	37,734	39,243	40,813	42,446
26		Annual	35,764	37,194	38,682	40,229	41,838	43,512
27		Annual	36,668	38,135	39,660	41,247	42,897	44,613
28		Annual	37,601	39,105	40,670	42,296	43,988	45,748
29		Annual	38,534	40,076	41,679	43,346	45,080	46,883
30		Annual	39,495	41,075	42,718	44,427	46,204	48,052
31		Annual	40,485	42,104	43,789	45,540	47,362	49,256

Attachment C - Alternate Salary Table

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32		Annual	41,503	43,163	44,889	46,685	48,552	50,494
33		Annual	42,549	44,251	46,021	47,862	49,776	51,767
34		Annual	43,595	45,339	47,152	49,038	51,000	53,040
35		Annual	44,669	46,456	48,314	50,247	52,257	54,347
36		Annual	45,828	47,661	49,568	51,551	53,613	55,757
37		Annual	46,931	48,808	50,760	52,791	54,903	57,099
38		Annual	48,090	50,014	52,014	54,095	56,259	58,509
39		Annual	49,306	51,278	53,329	55,462	57,681	59,988
40		Annual	50,550	52,572	54,675	56,862	59,136	61,501
41		Annual	51,822	53,895	56,051	58,293	60,624	63,049
42		Annual	53,122	55,247	57,457	59,755	62,146	64,632
43	Assistant Planner	Annual	54,451	56,629	58,894	61,250	63,700	66,248
44		Annual	55,808	58,041	60,362	62,777	65,288	67,899
45	Executive Assistant to the City Manager	Annual	57,194	59,481	61,861	64,335	66,908	69,585
46	Budget Analyst Management Analyst Staff Accountant Recreation Coordinator I	Annual	58,607	60,951	63,389	65,925	68,562	71,305
47	Associate Planner	Annual	60,134	62,539	65,041	67,642	70,348	73,162
48	Purchasing Officer	Annual	61,604	64,068	66,631	69,296	72,068	74,951
49	Neighborhoods Coordinator Emergency Management Coordinator Parks & Rec Project Coordinator	Annual	63,159	65,685	68,313	71,045	73,887	76,842
50	Grants Coordinator Senior Accountant Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Budget/Financial Systems Analyst	Annual	64,714	67,302	69,994	72,794	75,706	78,734
51	Web Developer Senior Planner	Annual	66,325	68,978	71,737	74,607	77,591	80,695
52	Customer Response Team Supervisor Fleet, Facilities & Prop Mgt Supv Development Review Engineer I Construction Inspection Supervisor	Annual	68,022	70,742	73,572	76,515	79,576	82,759
53	Network Administrator	Annual	69,718	72,507	75,407	78,423	81,560	84,822
54	PW Maintenance Supervisor	Annual	71,442	74,300	77,272	80,363	83,578	86,921

Attachment C - Alternate Salary Table

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj 2.04%
Effective Jan 1, 2012

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
55	Capital Projects Manager I GIS Specialist City Clerk	Annual	73,224	76,152	79,199	82,367	85,661	89,088
56	Associate Traffic Engineer	Annual	75,089	78,093	81,217	84,465	87,844	91,358
57	Database Administrator	Annual	76,955	80,034	83,235	86,564	90,027	93,628
58		Annual	78,878	82,033	85,314	88,727	92,276	95,967
59	Recreation Superintendent Economic Development Program Mgr Finance Manager Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager Parks Superintendent	Annual	80,857	84,091	87,455	90,953	94,591	98,375
60		Annual	82,864	86,179	89,626	93,211	96,939	100,817
61	Building Official	Annual	84,956	88,355	91,889	95,564	99,387	103,362
62	Assistant City Attorney Assistant Director PADS	Annual	87,077	90,560	94,182	97,949	101,867	105,942
63	Traffic Engineer SW & Environmental Svcs Manager	Annual	89,225	92,794	96,506	100,366	104,381	108,556
64		Annual	91,487	95,147	98,952	102,910	107,027	111,308
65	Capital Project Administrator Transportation Svcs Division Mgr Engineering Supervisor	Annual	93,749	97,499	101,399	105,455	109,673	114,060
66	Information Systems Manager	Annual	96,095	99,939	103,937	108,094	112,418	116,915
67		Annual	98,527	102,468	106,566	110,829	115,262	119,873
68		Annual	100,958	104,996	109,196	113,564	118,107	122,831
69	Public Works Operations Manager	Annual	103,502	107,643	111,948	116,426	121,083	125,927
70	Human Resources Director	Annual	106,075	110,318	114,731	119,320	124,093	129,057
71		Annual	108,733	113,082	117,605	122,310	127,202	132,290
72		Annual	111,475	115,934	120,571	125,394	130,410	135,626
73		Annual	114,246	118,816	123,568	128,511	133,651	138,997
74	Assistant City Manager Finance Director Parks, Rec & Cultural Svcs Director Planning & Dev Services Director Public Works Director City Attorney	Annual	117,101	121,785	126,657	131,723	136,992	142,471
75		Annual	120,041	124,843	129,837	135,030	140,431	146,049

Attachment C - Alternate Salary Table

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.27	9.64	10.03	10.43	10.84	11.28
2		Hourly	9.51	9.90	10.29	10.70	11.13	11.58
3		Hourly	9.73	10.12	10.53	10.95	11.39	11.84
4		Hourly	9.98	10.38	10.79	11.22	11.67	12.14
5		Hourly	10.23	10.64	11.07	11.51	11.97	12.45
6		Hourly	10.49	10.91	11.35	11.80	12.28	12.77
7		Hourly	10.76	11.20	11.64	12.11	12.59	13.10
8		Hourly	11.04	11.48	11.94	12.41	12.91	13.43
9		Hourly	11.30	11.75	12.22	12.71	13.21	13.74
10		Hourly	11.59	12.06	12.54	13.04	13.56	14.11
11		Hourly	11.87	12.34	12.83	13.35	13.88	14.44
12		Hourly	12.16	12.65	13.16	13.68	14.23	14.80
13		Hourly	12.48	12.98	13.50	14.04	14.60	15.18
14		Hourly	12.79	13.30	13.83	14.39	14.96	15.56
15	Lifeguard/Instructor II	Hourly	13.10	13.63	14.17	14.74	15.33	15.94
16		Hourly	13.44	13.98	14.54	15.12	15.73	16.36
17		Hourly	13.78	14.33	14.91	15.50	16.12	16.77
18		Hourly	14.11	14.67	15.26	15.87	16.51	17.17
19		Hourly	14.46	15.04	15.64	16.27	16.92	17.60
20		Hourly	14.83	15.42	16.04	16.68	17.35	18.04
21		Hourly	15.20	15.80	16.44	17.09	17.78	18.49
22		Hourly	15.59	16.21	16.86	17.54	18.24	18.97
23		Hourly	15.97	16.61	17.27	17.96	18.68	19.43
24	Senior Lifeguard	Hourly	16.38	17.03	17.72	18.42	19.16	19.93
25		Hourly	16.77	17.44	18.14	18.87	19.62	20.41
26		Hourly	17.19	17.88	18.60	19.34	20.11	20.92
27		Hourly	17.63	18.33	19.07	19.83	20.62	21.45
28		Hourly	18.08	18.80	19.55	20.33	21.15	21.99
29		Hourly	18.53	19.27	20.04	20.84	21.67	22.54
30		Hourly	18.99	19.75	20.54	21.36	22.21	23.10
31	Teen Program Assistant Administrative Assistant I Recreation Assistant I	Hourly	19.46	20.24	21.05	21.89	22.77	23.68

Attachment C - Alternate Salary Table

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%

Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	19.95	20.75	21.58	22.44	23.34	24.28
33		Hourly	20.48	21.27	22.13	23.01	23.93	24.89
34		Hourly	20.96	21.80	22.67	23.58	24.52	25.50
35	Finance Technician Administrative Assistant II Recreation Assistant II Facilities Maintenance Worker I	Hourly	21.48	22.33	23.23	24.16	25.12	26.13
36		Hourly	22.03	22.91	23.83	24.78	25.78	26.81
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician Legal Assistant Communication Assistant Animal Control Officer	Hourly	22.56	23.47	24.40	25.38	26.40	27.45
38	Technical Assistant	Hourly	23.12	24.05	25.01	26.01	27.05	28.13
39	Environmental Programs Assistant Facilities Maintenance Worker II Payroll Officer Administrative Assistant III Recreation and Class Prog Assistant Records Coordinator Recreation Assistant III	Hourly	23.70	24.65	25.64	26.66	27.73	28.84
40	Engineering Technician	Hourly	24.30	25.27	26.29	27.34	28.43	29.57
41	Surface Water Quality Specialist	Hourly	24.91	25.91	26.95	28.03	29.15	30.31
42	Deputy City Clerk Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker	Hourly	25.54	26.56	27.62	28.73	29.88	31.07
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	26.18	27.23	28.31	29.45	30.63	31.85
44	Plans Examiner I Senior Engineer Technician	Hourly	26.83	27.90	29.02	30.18	31.39	32.64
45								
46	Recreation Coordinator I Code Enforcement Officer Computer Network Specialist	Hourly	28.18	29.30	30.48	31.69	32.96	34.28
47	Associate Planner	Hourly	28.91	30.07	31.27	32.52	33.82	35.17
48	Plans Examiner II Combination Inspector	Hourly	29.62	30.80	32.03	33.32	34.65	36.03
49		Hourly	30.36	31.58	32.84	34.16	35.52	36.94
50		Hourly	31.11	32.36	33.65	35.00	36.40	37.85

Attachment C - Alternate Salary Table

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj. 2.04%
Effective Jan 1, 2012

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
51	Plans Examiner III	Hourly	31.89	33.16	34.49	35.87	37.30	38.80
52		Hourly	32.70	34.01	35.37	36.79	38.26	39.79
53		Hourly	33.52	34.86	36.25	37.70	39.21	40.78
54		Hourly	34.35	35.72	37.15	38.64	40.18	41.79
55		Hourly	35.20	36.61	38.08	39.60	41.18	42.83
56		Hourly	36.10	37.54	39.05	40.61	42.23	43.92
57		Hourly	37.00	38.48	40.02	41.62	43.28	45.01
58		Hourly	37.92	39.44	41.02	42.66	44.36	46.14
59		Hourly	38.87	40.43	42.05	43.73	45.48	47.30
60		Hourly	39.84	41.43	43.09	44.81	46.61	48.47
61		Hourly	40.84	42.48	44.18	45.94	47.78	49.69
62		Hourly	41.86	43.54	45.28	47.09	48.97	50.93
63		Hourly	42.90	44.61	46.40	48.25	50.18	52.19
64		Hourly	43.98	45.74	47.57	49.48	51.46	53.51
65		Hourly	45.07	46.87	48.75	50.70	52.73	54.84
66		Hourly	46.20	48.05	49.97	51.97	54.05	56.21
67		Hourly	47.37	49.26	51.23	53.28	55.41	57.63
68		Hourly	48.54	50.48	52.50	54.60	56.78	59.05
69		Hourly	49.76	51.75	53.82	55.97	58.21	60.54
70		Hourly	51.00	53.04	55.16	57.37	59.66	62.05
71		Hourly	52.28	54.37	56.54	58.80	61.15	63.60
72		Hourly	53.59	55.74	57.97	60.29	62.70	65.21
73		Hourly	54.93	57.12	59.41	61.78	64.26	66.83
74		Hourly	56.30	58.55	60.89	63.33	65.86	68.50
75		Hourly	57.71	60.02	62.42	64.92	67.52	70.22

ORDINANCE NO. 622**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2012**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2012 has been prepared and filed, public hearing have been held on November 14 and November 21, 2011 for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2012 Budget Adopted. The 2012 Final Budget for the City of Shoreline for the period January 1, 2012 through December 31, 2012 as set forth in the 2012 Proposed Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

General Fund	\$34,298,343
Street Fund	\$2,214,157
Code Abatement Fund	\$100,000
State Drug Enforcement Forfeiture Fund	\$5,000
Public Arts Fund	\$36,200
Federal Drug Enforcement Forfeiture Fund	\$5,050
Property Tax Equalization Fund	\$0
Federal Criminal Forfeitures Fund	\$182,000
Revenue Stabilization Fund	\$0
Unlimited Tax GO Bond 2006	\$1,695,050
Limited Tax GO Bond 2009	\$1,659,067
General Capital Fund	\$1,867,329
City Facility-Major Maintenance Fund	\$60,000
Roads Capital Fund	\$7,521,049
Surface Water Utility Fund	\$5,007,727
Vehicle Operations/Maintenance Fund	\$197,250
Equipment Replacement Fund	\$315,000
Unemployment Fund	\$89,546
Total Funds	<u>\$55,252,768</u>

Section 3. Amendment. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is amended as set forth in Exhibit A attached hereto.

Section 4. Repeal. Shoreline Municipal Code Section 3.01.055, Work Release Defendant Fees, is hereby repealed in its entirety.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2012.

Keith A. McGlashan, Mayor

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication: , 2011
Effective Date: January 1, 2012

**City of Shoreline Planning and Community Development
Fee Schedule (Page 1 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule	
	Fee Based on \$149.50 Per Hour	
Building		
BUILDING PERMIT		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
\$1.00-\$500	NA	
\$501.00-\$2,000	NA	
\$0 - \$2,000-\$7,000	1 hour minimum (\$149.50 per hour)	
\$2,001-\$7,001 - \$25,000	\$69.25 for the first \$2,000.00 + \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)	
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	
\$1,000,001 +	\$5,608.75 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.	
Building/Structure Plan Review	65% of the building permit fee	
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$747.50	
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$448.50	
ELECTRICAL		
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	

**City of Shoreline Planning and Community Development
Fee Schedule (Page 2 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
FIRE	
Automatic Fire Alarm System:	
Existing System	
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$149.50
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$448.50
Each additional new or relocated device over 12	\$6.25 per device
New System	Hourly rate, 4-hour minimum \$598
Each additional new or relocated device over 30	\$6.25 per device
Fire Extinguishing Systems:	
Commercial Cooking Hoods	
1 to 12 flow points	Hourly rate, 3-hour minimum \$448.50
More than 12	Hourly rate, 4-hour minimum \$598
Other Fixed System Locations	Hourly rate, 4-hour minimum \$598
Fire Pumps:	
Commercial Systems	Hourly rate, 4-hour minimum \$598
Commercial Flammable/Combustible Liquids:	
Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$299
Additional	Hourly rate, 1-hour minimum \$149.50
Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$299
Additional	Hourly rate, 1-hour minimum \$149.50
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$299
Underground Tank Piping Only (vapor	Hourly rate, 3-hour minimum \$448.50
Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum \$299
Additional tank	
Additional Tank	Hourly rate, 0.5 Hours \$74.75 per additional tank
Compressed Gas Systems (exception: medical gas systems require a	
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$299
High-Piled Storage:	
Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$299
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$448.50
Over 12,000 square feet	Hourly rate, 4-hour minimum \$598
High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$448.50
Over 2,501 square feet	Hourly rate, 5-hour minimum \$747.50

**City of Shoreline Planning and Community Development
Fee Schedule (Page 3 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$448.50)
Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$299
Class C or D Furnaces	Hourly rate, 4-hour minimum \$598
LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$299
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$448.50
Commercial, Temporary	Hourly rate, 1-hour minimum \$149.50
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$149.50
Spray Booth	Hourly rate, 4-hour minimum \$598
Sprinkler Systems (each riser):	
New Systems	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum \$448.50
11 – 20 heads	Hourly rate, 4-hour minimum \$598
More than 20 heads	Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head
Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum \$448.50
More than 30 heads	Hourly rate, 3-hour minimum \$448.50, plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum \$149.50
Standpipe Systems	Hourly rate, 4-hour minimum \$598
Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$149.50
MECHANICAL	
Residential Mechanical System	Hourly rate, 1-hour minimum (\$149.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
Commercial Mechanical System	Hourly rate, 3-hour minimum (\$448.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$149.50

**City of Shoreline Planning and Community Development
Fee Schedule (Page 4 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
PLUMBING	
Plumbing System	Hourly rate, 1-hour minimum (\$149.50) (including 4 fixtures), \$11.25 per fixture over 4
Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$149.50) (including 4 outlets), \$11.25 per outlet over 4
Gas Piping as part of a plumbing or mechanical permit	\$11.25 per outlet (when included in outlet count)
Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum \$149.50) (including 4 devices), \$11.25 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	\$11.25 per device (when included in outlet count)
Environmental Review	
Environmental Checklist (SEPA):	
Single-Family	Hourly rate, 10-hour minimum \$1,495
Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,242.50
Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,232.50
LAND USE	
Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$149.50
Administrative Design Review	Hourly rate, 3-hour minimum \$448.50
Adult Family Home	Hourly rate, 2-1/2-hour minimum \$373.75
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,970, plus public hearing (\$2,295)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,485
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,970), plus public hearing (\$2,295)
Historic Landmark Review	Hourly rate, 1-hour minimum \$149.50
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$149.50
Interpretation of Development Code	Hourly rate, 1-hour minimum \$149.50
Master Plan	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Planned Action Determination	Hourly rate, 1-hour minimum \$149.50
Rezone	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Sign Permit	Hourly rate, 2-hour minimum \$299
Special Use Permit	Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295)
Street Vacation	Hourly rate, 60-hour minimum (\$8,970), plus public hearing if required (\$2,295)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$299
Variance - Engineering Standards	Hourly rate, 3-hour minimum \$448.50
Variances - Zoning	Hourly rate, 30-hour minimum \$4,485

**City of Shoreline Planning and Community Development
Fee Schedule (Page 5 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
MISCELLANEOUS FEES	
Critical area field signs	\$6.25 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum \$149.50
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$149.50
RIGHT-OF-WAY	
Right-of-Way Use	Hourly rate, 1-hour minimum \$149.50
Right-of-Way Site	Hourly rate, 2-hour minimum \$299
SHORELINE SUBSTANTIAL DEVELOPMENT	
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,485
Shoreline Exemption	Hourly rate, 2-hour minimum \$299
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,485), plus public hearing if required (\$2,295)
Substantial Development Permit (based on valuation):	
up to \$10,000	Hourly rate, 15-hour minimum \$2,242.50
\$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,083
over \$500,000	Hourly rate, 60-hour minimum \$8,970
SITE DEVELOPMENT	
Grading	Hourly rate, 3-hour minimum \$448.50
Clearing	Hourly rate, 3-hour minimum \$448.50
Landscaping	Hourly rate, 3-hour minimum \$448.50
Parking Lot	Hourly rate, 3-hour minimum \$448.50
Subdivision Construction	Hourly rate, 12-hour minimum \$1,794

**City of Shoreline Planning and Community Development
Fee Schedule (Page 6 of 6)**

Type of Permit Application	2012 Proposed Fee Schedule
	Fee Based on \$149.50 Per Hour
SUBDIVISIONS	
Binding Site Plan	Hourly rate, 6-hour minimum \$897
Lot Line Adjustment	Hourly rate, 3-hour minimum \$448.50
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,485) for two-lot short subdivision plus 3-hour minimum (\$448.50) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum \$1,196
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,830.50) for five-lot subdivision plus 3-hour minimum (\$448.50) for each additional lot, plus public hearing (\$2,295)
Final Subdivision	Hourly rate, 30-hour minimum \$4,485
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,794
SUPPLEMENTAL FEES	
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$149.50 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$149.50 per hour, minimum one hour.
FEE REFUNDS	
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 	

2012 Proposed Park Fee Schedule Part 1 of 4		
Fee	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour
City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour
AV Set-up Fee	\$15	\$15
Damage Deposit	\$100	\$100
Picnic Shelters – (same for all groups)		
Half Day	\$50.00	\$60.00
Full Day	\$75.00	\$90.00
Athletic Fields		
Lights (determined by dusk schedule)	\$17.00	\$17.00
Non-Profit Youth League Game and/or Practice	\$4.00	\$6.00
Non-Profit Youth Tournament	\$9.00	\$12.00
Adult Practice and For-Profit Youth Practice	\$16.00	\$20.00
Adult League and For-Profit Youth League Games	\$30.00	\$36.00
Adult Tournament and For-Profit Youth Tournament*	\$36.00	\$43.00
*Additional field prep fee may be added	\$45.00	\$54.00
Synthetic Fields		
Non-Profit Youth League - Per Hour	\$17.00	\$25.00
Adult League and For-Profit Youth League Games	\$61.00	\$75.00
Resident Youth - Per Hour	\$17.00	
Adult and For-Profit Youth League - Per Hour	\$61.00	\$75.00
Discount Field Rate - Per Hour**	\$17.00	\$25.00
**Offered during hours of low usage as established and posted by the PRSC Director		
Indoor Rental Fees:		
Richmond Highlands (same for all groups) Maximum Attendance 214		
	<i>2 Hour Minimum</i>	<i>2 Hour Minimum</i>
Entire Building (including building monitor)	\$58.00	\$70.00
Gym Only	\$46.00	\$55.00
Café/Game Room	\$46.00	\$55.00
Spartan Recreation Center		
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
Multi-Purpose Room 1 or 2	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00

2012 Proposed Park Fee Schedule Part 2 of 4		
Fee	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$11.00	\$15.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$19.00	\$24.00
Gymnastics Room	\$11.00	\$15.00
Dance Room	\$11.00	\$15.00
Gym-One Court	\$19.00	\$24.00
Entire Gym	\$34.00	\$44.00
Entire Facility	\$90.00	\$115.00
Spartan Recreation Center Fees for All Other Organizations/Groups		
	Per Hour	Per Hour
Multi-Purpose Room 1 or 2	\$23.00	\$28.00
Multi-Purpose Room 1 or 2 w/Kitchen	\$33.00	\$40.00
Gymnastics Room	\$23.00	\$28.00
Dance Room	\$23.00	\$28.00
Gym-One Court	\$33.00	\$40.00
Entire Gym	\$63.00	\$75.00
Entire Facility	\$120.00	\$140.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
Other Indoor Rental Fees:		
Damage Deposit: (refundable)	\$200.00	\$200.00
Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour
Daily Rates	\$800.00	\$800.00
Spartan Gym Tarp Installation	\$100.00	\$100.00
Concessionaire Permit:		
One-time concessions or small events (under 300 people)	\$33.00	\$33.00
One-time Major Event (over 300 people)	\$77.00	\$77.00
Seasonal (anything more than five days)	\$150.00	\$150.00
Instructor Permit	\$33.00	\$33.00
Drop-In Fees:		
Showers Only (Spartan Gym)	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$9.00	\$9.00
Youth Drop-In Three Month Pass	\$23.00	\$23.00
Adult Drop-In	\$2.00	\$3.00
Adult Drop-In Ten Punch Card	\$19.00	\$29.00
Adult Drop-In Three Month Pass	\$53.00	\$63.00

2012 Proposed Park Fee Schedule Part 3 of 4		
Drop in Fees	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Adult	\$3.50	\$4.50
Child/Senior/Disabled	\$2.50	\$3.00
Family	\$8.75	\$11.50
Adult - Real Deal	\$1.50	\$2.50
Child/Senior/Disabled - Real Deal	\$1.00	\$1.50
Adult - 10 punch	\$29.00	\$36.00
Child/Senior/Disabled - 10 Punch	\$20.00	\$24.00
Family - 10 Punch	\$71.00	\$100.00
1 Month		
Adult - 1 mo	\$47.50	\$61.50
Child/Senior/Disabled - 1 mo	\$30.00	\$36.00
Family -1 mo	\$117.00	\$140.00
3 Month		
Adult -3 month	\$134.00	\$165.00
Child/Senior/Disabled - 3 mo	\$89.00	\$113.00
Family -3 mo	\$267.00	\$320.00
6 Month		
Adult -6 month	\$216.00	\$265.00
Child/Senior/Disabled - 6 mo	\$154.00	\$184.00
Family -6 mo	\$431.00	\$517.00
1 Year Pass		
Adult	\$377.00	\$477.00
Child/Senior/Disabled	\$269.00	\$322.00
Family	\$754.00	\$904.00

2012 Proposed Park Fee Schedule Part 4 of 4		
Lesson Program	2012 Proposed Resident Rate	2012 Proposed Non-Resident Rate
Parent & Tot	\$5.25	\$6.00
Preschool (1-5)	\$5.25	\$6.00
Youth (1&2)	\$5.25	\$6.00
Youth (3-7)	\$5.25	\$6.00
Adult	\$5.25	\$6.00
Water Fitness - Adults	\$4.50	\$5.50
Water Fitness - Adults10x	\$37.00	\$45.00
Water Fitness Senior	\$3.25	\$4.00
Water Fitness Seniors10x	\$26.00	\$32.00
Arthritis - Adults	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$40.00
Arthritis-Seniors	\$3.50	\$4.00
Arthritis - Seniors 10x	\$35.00	\$40.00
Other Programs		
Swim Day Camp	\$115.00	\$125.00
Gators Swim /Dive 7 Wks	\$140.00	\$160.00
Rentals		
School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00
Rentals On-Going (non-swim team)	\$70.00	\$70.00
Swim Team Per/ Lane/Hr	\$10.00	\$10.00
Public Rentals per Hour		
1-60	\$115.00	\$130.00
61-150	\$150.00	\$175.00

2012 Surface Water Management Rate Table (Page 1 of 1)					
Rate Category	Percent Impervious Surface	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$133.46	Parcel	\$8.01	\$141.46
Very Light	Less than or equal to 10%	\$133.46	Parcel	\$8.01	\$141.46
Light	More than 10%, less than or equal to 20%	\$309.96	Acre	\$18.60	\$328.56
Moderate	More than 20%, less than or equal to 45%	\$640.37	Acre	\$38.42	\$678.79
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,241.99	Acre	\$74.52	\$1,316.51
Heavy	More than 65%, less than or equal to 85%	\$1,573.48	Acre	\$94.41	\$1,667.89
Very Heavy	More than 85%, less than or equal to 100%	\$2,061.02	Acre	\$123.66	\$2,184.68
Minimum Rate		\$133.46		\$8.01	\$141.46
There are two types of service charges: The flat rate and the sliding rate. * The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface. * The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage					
Several special rate categories will automatically be assigned to those who qualify. * An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381. * A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner. * A discount for any parcel, or part parcel officially designated as open space.					
Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.					
Rate Category	Discount	2012 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$66.73	Parcel	\$4.00	\$70.73
Very Light	50%	\$66.73	Parcel	\$4.00	\$70.73
Light	50%	\$154.98	Acre	\$9.30	\$164.28
Alternative Mobile Home Park Charge * Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.					
Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if: * The property acreage is incorrect; * The measured impervious surface is incorrect; * The property is charged a sliding fee when the fee should be flat; * The person or property qualifies for an exemption or discount; or * The property is wholly or in part outside the service area.					

2012 License Required and Public Records Fee Schedule			
License Required Fee	2011 Fee Schedule	Proposed 2012 Fee	Basis
Business License Fees			
Annual business license fee	\$40.00	\$40.00	Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060			
Penalty for late renewal (SMC 5.05.080)	\$20.00	\$20.75	
Model Traffic Ordinance Fees			
Redeem vehicles impounded under RCW 46.20.342, RCW 46.61.502 and RCW 46.61.504	\$100.00	\$103.25	Per vehicle
General Licenses			
Regulated massage business	\$181.75	\$187.50	Per Year
Massage manager	\$39.50	\$40.75	Per Year
Public dance	\$124.75	\$128.75	Per Dance
Pawnbroker	\$581.25	\$599.50	Per Year
Secondhand	\$55.75	\$57.50	Per Year
Master solicitor	\$114.00	\$117.50	Per Year
Solicitor	\$28.50	\$29.50	Per Year
Duplicate License	\$5.50	\$5.50	
Late fees for general licenses:	A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: A. For a license requiring a fee of less than \$50.00, two percent of the required fee B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
Cabaret Licenses			
Adult cabaret operator's license	\$581.25	\$599.50	Per Year
Adult cabaret manager's license	\$124.75	\$128.75	Per Year
Adult cabaret entertainer's license	\$124.75	\$128.75	Per Year
Duplicate License	\$5.50	\$5.75	
Late fees for cabaret licenses:	There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	
Panoram Licenses			
Panoram premise license	\$238.75	\$246.25	Per Year
Panoram device license	\$68.00	\$70.25	Per Year Per Device
Panoram operator license	\$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators		
Duplicate License	\$5.50	\$5.75	
Renewals for panoram licenses:	On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.		
Public Records			
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	\$3.00	Per Page
Color photocopies up to 11 by 17 inches - if more than one page	\$0.65	\$0.65	Per Page
10 or less scanned copies up to 11 by 17 inches - if more than three pages	\$0.20	\$0.20	Per Page
More than 10 scanned copies up to 11 by 17 inches	\$0.10	\$0.10	Per Page
Data transfer to any medium - if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD	\$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD		
Video Tapes	\$13.00	\$13.50	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process		
GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50	Per Page
GIS maps larger than 11 by 17 inches	\$1.50	\$1.55	Per Square Foot
Mylar Sheets	\$5.75	\$6.00	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document
City of Shoreline Budget Book	\$27.00	\$28.00	Per Book
City of Shoreline Budget Book CD Version	\$2.00	\$2.00	Per CD
Custom GIS Mapping and Data Requests	\$80.75	\$83.25	Per Hour (1 Hour Minimum)
Financial Fees			
Insufficient funds or a closed account shall be assessed a collection fee	\$27.00	\$28.00	
Hearing Examiner Fees	\$442.50	\$456.50	

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
Monthly	One 10-gallon Garbage Micro-Can	15.00	\$ 0.82	\$ 3.17	\$ 3.99	\$ 0.22
	One 32-gallon Garbage Cart	32.00	\$ 1.74	\$ 3.80	\$ 5.54	\$ 0.45
Weekly Residential Curbside Service	One 10-gallon Garbage Micro-Can	10.00	\$ 2.36	\$ 4.25	\$ 6.61	\$ 0.61
	One 20-gallon Garbage Cart	20.00	\$ 4.72	\$ 6.87	\$ 11.58	\$ 1.21
	1 32-gallon Garbage Cart	21.71	\$ 5.12	\$ 11.39	\$ 16.51	\$ 1.32
	1 45-gallon Garbage Cart	30.53	\$ 7.20	\$ 16.73	\$ 23.93	\$ 1.85
	1 64-gallon Garbage Cart	43.41	\$ 10.24	\$ 17.86	\$ 28.10	\$ 2.63
	1 96-gallon Garbage Cart	65.12	\$ 15.37	\$ 22.69	\$ 38.06	\$ 3.95
	Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.12	\$ 6.47	\$ 11.59	\$ 1.32
	Additional 64 Gallon Cart (weekly svc)	43.41	\$ 10.24	\$ 9.50	\$ 19.75	\$ 2.63
	Additional 96 Gallon Cart (weekly svc)	65.12	\$ 15.37	\$ 11.39	\$ 26.76	\$ 3.95
	Extras (32 gallon equivalent)				\$ 3.92	
	Miscellaneous Fees:					
	EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.18	
	EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.02	
	EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 9.86	
	Extra Yardwaste (per 32 gallon)				\$ 2.24	
	Return Trip				\$ 7.83	
	Carry-out Charge, per 25 ft, per month				\$ 3.36	
	Drive-in Charge, per month				\$ 4.48	
	Overweight/Oversize container (per p/u)				\$ 3.36	
	Redelivery of containers				\$ 11.19	
	Cart Cleaning (per cart per event)				\$ 8.39	
	Sunken Can Surcharge per month				\$ 8.39	
On-Call Bulky Waste Collection	White Goods, except refrigerators & freezers		\$ 20.00	\$ 72.72	\$ 92.72	
	Refrigerators, Freezers		\$ 40.00	\$ 72.72	\$ 112.72	
	Sofas, Chairs		\$ 35.00	\$ 72.72	\$ 107.72	
	Mattresses		\$ 35.00	\$ 72.72	\$ 107.72	
Weekly Commercial & Multifamily Can and Cart	1 10-gallon Garbage Micro-Can	10.00	\$ 2.41	\$ 5.75	\$ 8.16	
	1 20-gallon Garbage Cart	20.00	\$ 4.82	\$ 9.52	\$ 14.34	
	1 32-gallon Garbage Cart	21.39	\$ 5.05	\$ 15.14	\$ 20.19	\$ 1.30
	1 45-gallon Garbage Cart	30.07	\$ 7.10	\$ 21.33	\$ 28.43	\$ 1.82
	1 64-gallon Garbage Cart	42.77	\$ 10.09	\$ 23.69	\$ 33.78	\$ 2.59
	1 96-gallon Garbage Cart	64.16	\$ 15.14	\$ 30.60	\$ 45.74	\$ 3.89
	Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.05	\$ 15.14	\$ 20.19	\$ 1.30
	Additional 64 Gallon Cart (weekly svc)	42.77	\$ 10.09	\$ 23.69	\$ 33.78	\$ 2.59
	Additional 96 Gallon Cart (weekly svc)	64.16	\$ 15.14	\$ 30.60	\$ 45.74	\$ 3.89
	Extras (32 gallon equivalent)				\$ 3.92	
	Miscellaneous Fees:					
	Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 20.70	
	Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 22.80	
	Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 24.95	
	Return Trip (same day, before 2:00)				\$ 7.83	
	Carry-out Charge, per 25 ft, per month				\$ 3.36	
	Drive-in Charge, per month				\$ 4.48	
	Overweight/Oversize container (per p/u)				\$ 3.36	
	Redelivery of containers				\$ 11.19	
	Cart Cleaning (per cart per event)				\$ 8.39	
Commercial Detachable Container (loose)	1 Cubic Yard, 1 pickup/week	135.00	\$ 31.86	\$ 61.66	\$ 93.52	\$ 8.18
	1 Cubic Yard, 2 pickups/week	135.00	\$ 63.72	\$ 123.32	\$ 187.04	\$ 16.37
	1 Cubic Yard, 3 pickups/week	135.00	\$ 95.57	\$ 184.98	\$ 280.55	\$ 24.55
	1 Cubic Yard, 4 pickups/week	135.00	\$ 127.43	\$ 246.64	\$ 374.07	\$ 32.73
	1 Cubic Yard, 5 pickups/week	135.00	\$ 159.29	\$ 308.30	\$ 467.59	\$ 40.92
	1.5 Cubic Yard, 1 pickup/week	202.50	\$ 47.79	\$ 89.21	\$ 137.00	\$ 12.28
	1.5 Cubic Yard, 2 pickups/week	202.50	\$ 95.57	\$ 178.43	\$ 274.00	\$ 24.55
	1.5 Cubic Yard, 3 pickups/week	202.50	\$ 143.36	\$ 267.64	\$ 411.00	\$ 36.83
	1.5 Cubic Yard, 4 pickups/week	202.50	\$ 191.15	\$ 356.85	\$ 548.00	\$ 49.10
	1.5 Cubic Yard, 5 pickups/week	202.50	\$ 238.93	\$ 446.07	\$ 685.00	\$ 61.38
	2 Cubic Yard, 1 pickups/week	270.00	\$ 63.72	\$ 116.33	\$ 180.05	\$ 16.37
	2 Cubic Yard, 2 pickups/week	270.00	\$ 127.43	\$ 232.66	\$ 360.09	\$ 32.73
	2 Cubic Yard, 3 pickups/week	270.00	\$ 191.15	\$ 348.99	\$ 540.14	\$ 49.10
	2 Cubic Yard, 4 pickups/week	270.00	\$ 254.86	\$ 465.32	\$ 720.18	\$ 65.47
	2 Cubic Yard, 5 pickups/week	270.00	\$ 318.58	\$ 581.65	\$ 900.23	\$ 81.84
	3 Cubic Yard, 1 pickup/week	405.00	\$ 95.57	\$ 165.32	\$ 260.89	\$ 24.55
	3 Cubic Yard, 2 pickups/week	405.00	\$ 191.15	\$ 330.64	\$ 521.79	\$ 49.10
	3 Cubic Yard, 3 pickups/week	405.00	\$ 286.72	\$ 495.96	\$ 782.68	\$ 73.65

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
	3 Cubic Yard, 4 pickups/week	405.00	\$ 382.30	\$ 661.28	\$ 1,043.58	\$ 98.20
	3 Cubic Yard, 5 pickups/week	405.00	\$ 477.87	\$ 826.60	\$ 1,304.47	\$ 122.76
	4 Cubic Yard, 1 pickup/week	540.00	\$ 127.43	\$ 202.95	\$ 330.38	\$ 32.73
	4 Cubic Yard, 2 pickups/week	540.00	\$ 254.86	\$ 405.90	\$ 660.76	\$ 65.47
	4 Cubic Yard, 3 pickups/week	540.00	\$ 382.30	\$ 608.85	\$ 991.15	\$ 98.20
	4 Cubic Yard, 4 pickups/week	540.00	\$ 509.73	\$ 811.80	\$ 1,321.53	\$ 130.94
	4 Cubic Yard, 5 pickups/week	540.00	\$ 637.16	\$ 1,014.75	\$ 1,651.91	\$ 163.67
	6 Cubic Yard, 1 pickup/week	810.00	\$ 191.15	\$ 278.21	\$ 469.36	\$ 49.10
	6 Cubic Yard, 2 pickups/week	810.00	\$ 382.30	\$ 556.42	\$ 938.72	\$ 98.20
	6 Cubic Yard, 3 pickups/week	810.00	\$ 573.44	\$ 834.64	\$ 1,408.08	\$ 147.31
	6 Cubic Yard, 4 pickups/week	810.00	\$ 764.59	\$ 1,112.85	\$ 1,877.44	\$ 196.41
	6 Cubic Yard, 5 pickups/week	810.00	\$ 955.74	\$ 1,391.06	\$ 2,346.80	\$ 245.51
	8 Cubic Yard, 1 pickup/week	1,080.00	\$ 254.86	\$ 336.00	\$ 590.86	\$ 65.47
	8 Cubic Yard, 2 pickups/week	1,080.00	\$ 509.73	\$ 671.99	\$ 1,181.72	\$ 130.94
	8 Cubic Yard, 3 pickups/week	1,080.00	\$ 764.59	\$ 1,007.99	\$ 1,772.58	\$ 196.41
	8 Cubic Yard, 4 pickups/week	1,080.00	\$ 1,019.46	\$ 1,343.99	\$ 2,363.44	\$ 261.88
	8 Cubic Yard, 5 pickups/week	1,080.00	\$ 1,274.32	\$ 1,679.98	\$ 2,954.30	\$ 327.35
	Extra loose cubic yard, per pickup				\$ 13.43	
Weekly Commercial Detachable Container (compacted)	1 Cubic Yard Container	405.00	\$ 95.57	\$ 123.32	\$ 218.89	\$ 24.55
	1.5 Cubic Yard Container	607.50	\$ 143.36	\$ 156.12	\$ 299.48	\$ 36.83
	2 Cubic Yard Container	810.00	\$ 191.15	\$ 186.13	\$ 377.28	\$ 49.10
	3 Cubic Yard Container	1,215.00	\$ 286.72	\$ 247.98	\$ 534.70	\$ 73.65
	4 Cubic Yard Container	1,620.00	\$ 382.30	\$ 284.13	\$ 666.43	\$ 98.20
	6 Cubic Yard Container	2,430.00	\$ 573.44	\$ 361.68	\$ 935.12	\$ 147.31
	Detachable Container Miscellaneous Fees (per occurrence):					
	Return Trip				\$ 11.19	
Unscheduled Garbage Collection Services	Roll-out Container over 15 feet (per p/u)				\$ 2.24	
	Unlock Container (per p/u)				\$ 1.68	
	Gate Opening (per p/u)				\$ 1.68	
	1 45 gallon cart		\$ 1.64	\$ 62.40	\$ 64.04	
	1 64 gallon cart		\$ 2.33	\$ 62.92	\$ 65.24	
	1 96 gallon cart		\$ 3.50	\$ 64.42	\$ 67.92	
	1 cubic yard container		\$ 7.35	\$ 71.15	\$ 78.51	
	1.5 cubic yard container		\$ 11.04	\$ 77.13	\$ 88.17	
Commercial Unscheduled Recycling Collection Services	2 cubic yard container		\$ 14.72	\$ 83.00	\$ 97.72	
	3 cubic yard container		\$ 22.08	\$ 93.63	\$ 115.71	
	4 cubic yard container		\$ 29.43	\$ 101.78	\$ 131.21	
	6 cubic yard container		\$ 44.15	\$ 118.11	\$ 162.26	
	8 cubic yard container		\$ 58.86	\$ 130.64	\$ 189.50	
	1 32 gallon cart			\$ 61.06	\$ 61.06	
	1 45 gallon cart			\$ 62.40	\$ 62.40	
	1 64 gallon cart			\$ 62.92	\$ 62.92	
	1 96 gallon cart			\$ 64.42	\$ 64.42	
	1 cubic yard container			\$ 71.15	\$ 71.15	
	1.5 cubic yard container			\$ 77.13	\$ 77.13	
	2 cubic yard container			\$ 83.00	\$ 83.00	
	3 cubic yard container			\$ 93.63	\$ 93.63	
	4 cubic yard container			\$ 101.78	\$ 101.78	
	6 cubic yard container			\$ 118.11	\$ 118.11	
	8 cubic yard container			\$ 130.64	\$ 130.64	
Temporary Collection Hauling	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	
	4 Yard detachable container	540.00	\$ 29.43	\$ 100.69	\$ 130.12	
	6 Yard detachable container	810.00	\$ 44.15	\$ 100.69	\$ 144.84	
	8 Yard detachable container	1,080.00	\$ 58.86	\$ 100.69	\$ 159.55	
	Non-compacted 10 cubic yard Drop-box				\$ 145.44	
	Non-compacted 20 cubic yard Drop-box				\$ 167.82	
	Non-compacted 30 cubic yard Drop-box				\$ 190.19	
	Non-compacted 40 cubic yard Drop-box				\$ 201.38	
Temporary Collection Container	Service Level		Delivery Fee	Daily Rental	Monthly Rental	
	4 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	
	6 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	
	8 Yard detachable container		\$ 78.32	\$ 4.48	\$ 53.70	

2012 -2013 Waste Rate Schedule from Cleanscapes						
	Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2012 Total Fee	Jan-Feb 2012 King County Disposal Fee One-Time Charge
Rental and Delivery	Non-compacted 10 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 20 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 30 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Non-compacted 40 cubic yard Drop-box		\$ 100.69	\$ 6.71	\$ 80.55	
	Miscellaneous Fees:				Per Event	
	Return Trip				\$ 27.97	
	Stand-by Time (per minute)				\$ 1.40	
	Drop-box turn around charge				\$ 11.19	
	Service Level (based on pick ups)	Rent	Monthly Rent	Delivery Charge	Haul Charge	
Commercial &	Non-compacted 15 cubic yard Drop-box	\$ 5.59	\$ 67.13	\$ 100.69	\$ 157.36	
Multifamily	Non-compacted 20 cubic yard Drop-box	\$ 5.59	\$ 78.32	\$ 100.69	\$ 172.52	
Drop-box Collection	Non-compacted 25 cubic yard Drop-box	\$ 5.59	\$ 89.50	\$ 100.69	\$ 187.68	
	Non-compacted 30 cubic yard Drop-box	\$ 5.59	\$ 100.69	\$ 100.69	\$ 202.84	
	Non-compacted 40 cubic yard Drop-box	\$ 5.59	\$ 111.88	\$ 100.69	\$ 233.16	
	Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 179.73	
	Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 194.89	
	Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 210.05	
	Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 225.21	
	Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 111.88	\$ 255.53	
On-Street Cans City Facilities		Pounds Per Unit	Disposal Fee	Collection Fee	Total Fee	
	Can collection 30-50 gallons, per p/u	30.00	\$ 1.64	\$ 2.08	\$ 3.72	
	City facilities, flat rate, per month		\$ 250.32	\$ 473.81	\$ 724.13	
Sweeping Solids	Disposal/Recycling flat rate, per month				\$ 895.03	
Hourly Rates	Service					
	Rear/Side-load packer + driver				\$ 123.07	
	Front-load packer + driver				\$ 123.07	
	Drop-box Truck + driver				\$ 100.69	
	Additional Labor (per person)				\$ 44.75	
Commercial Flourescent Tube Recycling		Rate/tube				
	Collection, first tube	\$ 22.38				
	Collection, additional tubes	\$ 2.24				