

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Execute an Agreement with the Transportation Improvement Board to obligate \$6 Million for the Aurora Corridor Project – 192nd to 205th Streets
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Transportation Services Manager John Vicente, Capital Projects Manager

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute an agreement with the Transportation Improvement Board (TIB) to obligate \$6,000,000 of Urban Corridor Program (UCP) grant funds for the Aurora Corridor Project (N 192th to N 205th Street). In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

In November 2011, the City was awarded the UCP grant for roadway-related elements between N 192nd and N 200th Streets. Staff also expects to receive \$4,800,000 from the Federal Transit Administration (included in Funding Table below) in the near future. Staff will seek Council's authorization to execute these funds after the City is formally notified of the award.

FINANCIAL IMPACT:

The Aurora Corridor Project (N 192nd Street – N 205th Street) is identified in the City's 2012-2017 Capital Improvement Program. The following table provides a summary of the funding sources for this project. The TIB grant under consideration is highlighted in bold.

Funding Sources	Amount
Roads Capital Fund	\$2,896,553
Federal CMAQ	\$4,528,189
Federal STP	\$2,013,998
King County METRO	\$280,898
Federal Transit Administration	\$4,800,000
Regional Mobility	\$6,013,341
Seattle City Light/Seattle Public Utilities	\$3,779,327
Transportation Improvement Board (TIB) UAP	\$2,500,000
Transportation Improvement Board (TIB) UCP	\$6,000,000
Future Grants	\$2,959,975
Total	\$35,772,281

The total funding above includes grant funding (Future Grants) for grants that we have applied for from the Washington State Highway Safety Improvement Program (HSIP) and Department of Ecology (DOE). We expect to hear if we are successful in receiving these funds in the first quarter of 2012.

Ninety-percent design completion of this section of Aurora is expected at the end of January 2012 with construction advertisement expected late summer 2012, pending completion of right-of-way acquisition and securing total project funding. Currently the estimated total cost of this project ranges from a low of \$31,899,679 to a high of \$37,139,285. Staff will actively seek additional funding during the 2012 Federal Project Selection process through the Puget Sound Regional Council (PSRC) to close the gap between the “low end” and “high end” cost estimates.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an agreement with the Transportation Improvement Board to obligate \$6,000,000 of Urban Corridor Program Grant Funds for the Aurora Corridor Project (N 192th Street to N 205th Street).

Approved By: City Manager - *JU* City Attorney - *IS*