

## CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Motion to Authorize the City Manager to Modify the HDR Construction Management Contract for the Aurora Corridor Improvement Project - N 185th to 192nd Streets
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Mark Relph, Public Works Director Kirk McKinley, Transportation Services Manager John Vicente, Capital Projects Manager
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion

### PROBLEM/ISSUE STATEMENT:

The Aurora Corridor Improvement Project (N 185th Street – N 192nd Street) is currently being constructed by Johansen Excavating, Inc. HDR provided design services for the project and is currently providing construction management/inspection services for the Aurora Project. HDR's contract is requested to be increased by \$34,000 for a total contract amount of \$1,833,719 to allow for additional inspection time needed to complete the construction.

Unanticipated changes to the construction contract as well as unfavorable weather have resulted in the need for additional design effort by the consultant and additional inspection due to the delays of completion of construction (See the Johansen Excavating staff report included in today's Council Packet for more information).

### FINANCIAL IMPACT:

On December 13, 2010, Council approved the original HDR contract amount for \$1,647,135 plus a 10% contingency. The contract was amended to \$1,799,719 to address the design changes made to the project. On December 12, 2011, staff provided Council an update on the project and specifically discussed design changes and construction impacts. A copy of this staff report may be found at:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/Council/Staffreports/2011/Staffreport121211-7c.pdf>

Staff is requesting an additional \$34,000 to provide inspection services through the end of construction. The increase of \$34,000 brings the total contract amount to \$1,833,719, or 11.3% above the original contract amount. There is sufficient funding in the Aurora Project for this amendment.

### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to increase the HDR construction management contingency by \$34,000 for a total contract amount of \$1,833,719.

Approved By:        City Manager ***JU***    City Attorney ***IS***