

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 650, the year 2013 Budget; the year 2013 Fee Schedule; the year 2013 Salary Schedule; and the years 2013-2018 Capital Improvement Plan
DEPARTMENT:	Administrative Services
PRESENTED BY:	Robert Hartwig, Administrative Services Director
ACTION:	<input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2013 by December 31, 2012. Ordinance No. 650 adopts the 2013-2018 Capital Improvement Plan; 2013 Proposed Budget including the City's appropriations for 2013; the 2013 salary schedule; the 2013 fee schedule; and the 2013 portion of the 2013-2018 Capital Improvement Plan as the 2013 Final Budget.

Department presentations were made on October 22 and November 5. Presentation of the 2013-2018 Proposed Capital Improvement Plan was made on November 5. Public hearings on the 2013 Proposed Budget were held on November 5 and November 13. A final budget workshop was held on November 19. Throughout this process the City Council diligently exercised its fiduciary and policy setting roles, asking questions and affirming the Council's intentions.

Please note that during final review a minor error in the exempt salary schedule was identified in ranges 33 through 35. The error was corrected, no positions were affected, and there was no effect on the budget.

The fee schedule is being modified to replicate the format of the Shoreline Municipal Code and will be Exhibit B to Ordinance No. 650. Staff is still completing this task, and will provide Exhibit B on Wednesday, November 21. The fee schedule that was reviewed on November 5 can be found at this link:
<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2012/staffreport110512-8a9a.pdf>

Since this report is being distributed prior to the meeting on November 19, any changes to the proposed budget that are recommended by Council during the November 19 workshop will be included in the final ordinance that will be presented to the City Council for adoption this evening.

FINANCIAL IMPACT:

The 2013 Proposed Budget totals \$67,049,762 with the General Fund totaling nearly \$34.2 million (including use of fund balance and transfers in from other funds). The

2013-2018 Proposed Capital Improvement Plan is balanced as required by the Growth Management Act and totals \$63.4 million. The General Capital Fund totals nearly \$12.3 million; City Facilities/Major Maintenance Fund totals \$594,160; Roads Capital Fund totals nearly \$42.6 million; and Surface Water Utility Fund capital projects total \$7.9 million.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 650, adopting the 2013-2018 Capital Improvement Plan and establish fund appropriations, the salary schedule, and the fee schedule for the year 2013.

Approved By: City Manager _____ City Attorney _____

ATTACHMENTS

Attachment A – Ordinance No. 650

 Exhibit A - 2013 Fee Schedule (To Be Distributed November 21)

 Exhibit B- Capital Facility Plan (2013-2018)

Attachment B – 2013 Salary Tables

ORDINANCE NO. 650**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2013 AND ADOPTING THE 2013-2018 SIX YEAR
CAPITAL FACILITIES PLAN**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and .130(2), requires a six –year plan for financing capital facilities (CIP) to be amended concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal year 2013 has been prepared and filed, public hearing have been held on November 5 and November 13, 2012 for the purposes of fixing the final budget including a public hearing on revenues held on November 5, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; now therefore

**THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1. 2013 Budget Adopted. The 2013 Final Budget for the City of Shoreline for the period January 1, 2013 through December 31, 2013 as set forth in the 2013 Proposed Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

General Fund	\$ 34,193,842
Street Fund	2,217,696
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	13,800
Public Art Fund	70,000
Federal Drug Enforcement Forfeiture Fund	20,750
Property Tax Equalization Fund	0
Federal Criminal Forfeitures Fund	127,000
Revenue Stabilization Fund	0
Unlimited Tax GO Bond 2006	1,705,050
Limited Tax GO Bond 2009	1,660,567
General Capital Fund	4,740,750
City Facility-Major Maintenance Fund	123,000
Roads Capital Fund	17,196,620
Surface Water Utility Fund	4,467,231
Vehicle Operations & Maintenance Fund	213,635
Equipment Replacement Fund	182,321
Unemployment Fund	17,500
Total Funds	67,049,762

Section 3. Repeal, New Chapter. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed and a new Chapter 3.01 *Fee Schedule* is adopted as set forth in Exhibit A attached hereto.

Section 4. CIP adoption. The *Capital Improvement Plan (2013-2018)* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2012.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 26, 2012.

Keith A. McGlashan, Mayor

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication: _____, 2012
Effective Date: January 1, 2012

City of Shoreline Fee Schedules

3.01.010 Planning and Community Development

Type of Permit Application	2013 Fee Schedule	
	Fee Based on \$153.50 Per Hour	
A. BUILDING		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
1.	\$0 - \$7,000	1 hour minimum (\$153.50 per hour)
2.	\$7,001 - \$25,000	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
3.	\$25,001 - \$50,000	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4.	\$50,001 - \$100,000	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5.	\$100,001 - \$500,000	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6.	\$500,001 - \$1,000,000	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7.	\$1,000,001 +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review		65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)		Hourly rate, 5 Hour Minimum \$767.50
10. Civil Plan Review, Residential (if applicable)		Hourly rate, 3 Hour Minimum \$460.50
11. Floodplain Permit		Hourly rate, 1-hour minimum \$153.50
12. Floodplain Variance		Hourly rate, 3 Hour Minimum \$460.50
B. ELECTRICAL		
1. Electrical Permit		Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE		
1. Automatic Fire Alarm System:		
a. Existing System		
New or relocated devices up to 5		Hourly rate, 1-hour minimum \$153.50
New or relocated devices 6 up to 12		Hourly rate, 3-hour minimum \$460.50
Each additional new or relocated device over 12		\$6.50 per device
b. New System		
		Hourly rate, 4-hour minimum \$614
c. Each additional new or relocated device over 30		
		\$6.50 per device
2. Fire Extinguishing Systems:		
a. Commercial Cooking Hoods		
1 to 12 flow points		Hourly rate, 3-hour minimum \$460.50
More than 12		Hourly rate, 4-hour minimum \$614
Other Fixed System Locations		Hourly rate, 4-hour minimum \$614
3 Fire Pumps:		
a. Commercial Systems		Hourly rate, 4-hour minimum \$614
4. Commercial Flammable/Combustible Liquids:		

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule
	Fee Based on \$153.50 Per Hour
a. Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$307
Additional	Hourly rate, 1-hour minimum \$153.50
b. Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$307
Additional	Hourly rate, 1-hour minimum \$153.50
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$307
d. Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum \$460.50
e. Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum \$307
Additional Tank	Hourly rate, 0.5 Hours \$76.75 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing	
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$307
6. High-Piled Storage:	
a. Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$307
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$460.50
Over 12,000 square feet	Hourly rate, 4-hour minimum \$614
b. High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$460.50
Over 2,501 square feet	Hourly rate, 5-hour minimum \$767.50
7. Underground Fire Mains and Hydrants	
	Hourly rate, 3-hour minimum \$460.50
8. Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$307
Class C or D Furnaces	Hourly rate, 4-hour minimum \$614
9. LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$307
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$460.50
Commercial, Temporary	Hourly rate, 1-hour minimum \$153.50
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$153.50
Spray Booth	Hourly rate, 4-hour minimum \$614
10. Sprinkler Systems (each riser):	
a. New Systems	Hourly rate, 5-hour minimum \$767.50, plus \$3.00 per head
b. Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum \$460.50
11 – 20 heads	Hourly rate, 4-hour minimum \$614
More than 20 heads	Hourly rate, 5-hour minimum \$767.50, plus \$3.00 per head
c. Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum \$460.50
More than 30 heads	Hourly rate, 3-hour minimum \$460.50, plus \$3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum \$153.50
11. Standpipe Systems	
	Hourly rate, 4-hour minimum \$614
12. Temporary Tents and Canopies	
	Hourly rate, 1-hour minimum \$153.50

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule
	Fee Based on \$153.50 Per Hour
D. MECHANICAL	
1. Residential Mechanical System	Hourly rate, 1-hour minimum (\$153.50) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$460.50) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
3. All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$153.50
E. PLUMBING	
1. Plumbing System	Hourly rate, 1-hour minimum (\$153.50) (including 4 fixtures), \$11.50 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$153.50) (including 4 outlets), \$11.50 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$11.50 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$153.50) (including 4 devices), \$11.50 per devices over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)
F. ENVIRONMENTAL REVIEW	
Environmental Checklist (SEPA):	
1. Single-Family	Hourly rate, 10-hour minimum \$1,535
2. Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,302.50
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,372.50
G. LAND USE	
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$153.50
2. Administrative Design Review	Hourly rate, 1-hour minimum \$153.50
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum \$383.75
4. Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,605
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
8. Historic Landmark Review	Hourly rate, 1-hour minimum \$153.50
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$153.50
10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$153.50
11. Master Plan	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
12. Planned Action Determination	Hourly rate, 1-hour minimum \$153.50
13. Rezone	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
14. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
15. Sign Permit	Hourly rate, 2-hour minimum \$307
16. Special Use Permit	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
17. Street Vacation	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)
18. Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$307
19. Variance - Engineering Standards	Hourly rate, 3-hour minimum \$460.50
20. Variances - Zoning	Hourly rate, 30-hour minimum \$4,605

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule
	Fee Based on \$153.50 Per Hour
H. MISCELLANEOUS FEES	
1. Critical area field signs	\$6.50 per sign
2. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
3. Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
4. All Other Fees Per Hour	Hourly rate, 1-hour minimum \$153.50
5. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6. Extension of the Conditional Certificate for the Multiple Family Tax Exemption	\$153.50
I. RIGHT-OF-WAY	
1. Right-of-Way Use	Hourly rate, 1-hour minimum \$153.50
2. Right-of-Way Site	Hourly rate, 2-hour minimum \$307
J. SHORELINE SUBSTANTIAL DEVELOPMENT	
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,605
2. Shoreline Exemption	Hourly rate, 2-hour minimum \$307
3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,605), plus public hearing if required (\$2,357)
Substantial Development Permit (based on valuation):	
1. up to \$10,000	Hourly rate, 15-hour minimum \$2,302.50
2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,219
3. over \$500,000	Hourly rate, 60-hour minimum \$9,210
K. SITE DEVELOPMENT	
1. Grading	Hourly rate, 3-hour minimum \$460.50
2. Clearing	Hourly rate, 3-hour minimum \$460.50
3. Tree Removal	Hourly rate, 1-hour minimum \$153.50
4. Landscaping	Hourly rate, 3-hour minimum \$460.50
5. Parking Lot	Hourly rate, 3-hour minimum \$460.50
6. Subdivision Construction	Hourly rate, 12-hour minimum \$1,842
L. SUBDIVISIONS	
1. Binding Site Plan	Hourly rate, 6-hour minimum \$921
2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$460.50
3. Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,605) for two-lot short subdivision plus 3-hour minimum (\$460.50) for each additional lot
4. Final Short Subdivision	Hourly rate, 8-hour minimum \$1,228
5. Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,986.50) for five-lot subdivision plus 3-hour minimum (\$460.50) for each additional lot, plus public hearing (\$2,357)
6. Final Subdivision	Hourly rate, 30-hour minimum \$4,605
7. Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,842
M. SUPPLEMENTAL FEES	
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$153.50 per hour, minimum of one hour.

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule
	Fee Based on \$153.50 Per Hour
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$153.50 per hour, minimum one hour.

N. FEE REFUNDS

The city manager or designee may authorize the refunding of:

1. One hundred percent of any fee erroneously paid or collected.
2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.
4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

[Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

City of Shoreline Fee Schedules

3.01.100 Animal Licensing and Service Fees

Annual License	2011 Fee Schedule
A. PET - DOG OR CAT	
1. Unaltered	\$60.00
2. Altered	\$30.00
3. Juvenile pet	\$15.00
4. Discounted pet	\$15.00
5. Replacement tag	\$5.00
6. Transfer fee	\$3.00
7. License renewal late fee – received 45 to 90 days following license expiration	\$15.00
8. License renewal late fee – received 90 to 135 days following license expiration	\$20.00
9. License renewal late fee – received more than 135 days following license expiration	\$30.00
10. License renewal late fee – received more than 365 days following license expiration	\$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
<i>Service Animal Dogs and Cats and K-9 Police Dogs: Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.</i>	
B. GUARD DOG	
1. Guard dog registration	\$100.00
C. ANIMAL RELATED BUSINESS	
1. Hobby kennel and hobby cattery	\$50.00
2. Guard dog trainer	\$50.00
3. Guard dog purveyor	\$250.00
D. GUARD DOG PURVEYOR	
1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license.	

E. FEE WAIVER

- The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest.
In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received.

[Ord. 595 § 3 (Att. B), 2011]

City of Shoreline Fee Schedules

3.01.200 Business License Fees

License	Proposed 2013 Fee
A. BUSINESS LICENSE FEES - GENERAL	
1. Annual business license fee	\$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060	
2. Penalty for late renewal as described in SMC 5.05.080	\$21.25 Annual
B. REGULATORY LICENSE FEES	
1. General Licenses	
a. Regulated massage business	\$192.50 Per Year
b. Massage manager	\$42.00 Per Year
c. Public dance	\$132.25 Per Dance
d. Pawnbroker	\$615.75 Per Year
e. Secondhand	\$59.00 Per Year
f. Master solicitor	\$120.75 Per Year
g. Solicitor	\$30.25 Per Year
h. Duplicate License	\$5.75
Late fees for general licenses: A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.	
2. Cabaret Licenses	
a. Adult cabaret operator's license	\$615.75 Per Year
b. Adult cabaret manager's license	\$132.25 Per Year
c. Adult cabaret entertainer's license	\$132.25 Per Year
d. Duplicate License	\$6.00
Late fees for cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:	
Days Past Due	
7 - 30	10%
31 - 60	25%
61 and over	100%
3. Panoram Licenses	
a. Panoram premise license	\$253.00 Per Year
b. Panoram device license	\$72.25 Per Year Per Device
c. Panoram operator license	\$596.5 per year/plus additional
d. Duplicate License	\$6.00
Renewals for panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: * If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee. * If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.	

[Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.210 Hearing Examiner Fees

	Proposed 2013 Fee
A. HEARING EXAMINER FEES	\$468.75

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

1. Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.40 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70 Per Page
5. 10 or less scanned copies up to 11 by 17 inches - if more than three pages	\$0.20 Per Page
6. More than 10 scanned copies up to 11 by 17 inches	\$0.10 Per Page
7. Data transfer to any medium - if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD.	\$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD
8. Photographic prints and slides	Cost charged by vendor, depending on size and process
9. GIS maps smaller than 11 by 17 inches	\$0.50 Per Page
10. GIS maps larger than 11 by 17 inches	\$1.70 Per Square Foot
11. Mylar Sheets	\$6.40 Per Sheet
12. Clerk Certification	\$1.10 Per Document
13. City of Shoreline Budget Book CD Version	\$2.10 Per CD
14. Custom GIS Mapping and Data Requests	\$85.50 Per Hour (1 Hour Minimum)

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees Fees

Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee \$154.00

[Ord. 585 § 5 (Exh. D), 2010]

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

Fee	2013 Proposed Resident Rate	2013 Proposed Non-Resident Rate
A. OUTDOOR RENTAL FEES		
1. Picnic Shelters – (same for all groups)		
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$50.00	\$60.00
b. Full Day (9:00am - Dusk)	\$75.00	\$90.00
2. Cromwell Park Amphitheater		
a. Half Day	\$50.00	\$60.00
b. Full Day	\$75.00	\$90.00
c. Plus Supervisor Fee	\$18.50	\$18.50
3. Alcohol Use		
a. Permit	\$200.00	\$200.00
b. Plus Supervisor Fee	\$18.50	\$18.50
4. Athletic Fields		
	Per Hour	Per Hour
a. Lights (determined by dusk schedule)	\$17.00	\$17.00
b. Non-Profit Youth Organization Game and/or Practice	\$4.50	\$7.00
c. Non-Profit Youth Organization Tournament	\$9.00	\$12.00
d. Adult and For-Profit Youth Organizations and Private Rentals Practice	\$16.00	\$20.00
e. Adult and For-Profit Youth Organizations and Private Rentals Games	\$30.00	\$36.00
f. Adult and For-Profit Youth Organizations and Private Rentals Tournament *	\$36.00	\$43.00
g. *Additional field prep fee may be added	\$45.00	\$54.00
5. Synthetic Fields		
a. Non-Profit Youth Organizations	\$18.00	\$26.00
b. Adult and For-Profit Youth Organizations and Private Rentals	\$62.00	\$76.00
c. Discount Field Rate **	\$18.00	\$26.00
**Offered during hours of low usage as established and posted by the PRSC Director		
B. INDOOR RENTAL FEES		
1. Richmond Highlands (same for all groups) Maximum Attendance 214		
	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)
a. Entire Building (including building monitor)	\$58.00	\$70.00
b. Gym Only	\$46.00	\$55.00
c. Café/Game Room	\$46.00	\$55.00
2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
a. Multi-Purpose Room 1 or 2	\$12.00	\$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00	\$25.00
c. Gymnastics Room	\$12.00	\$16.00
d. Dance Room	\$12.00	\$16.00
e. Gym-One Court	\$20.00	\$25.00
f. Entire Gym	\$35.00	\$45.00
g. Entire Facility	\$95.00	\$120.00
3. Spartan Recreation Center Fees for All Other Organizations/Groups		
a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00
c. Gymnastics Room	\$24.00	\$29.00
d. Dance Room	\$24.00	\$29.00

City of Shoreline Fee Schedules

e. Gym-One Court	\$34.00	\$41.00
f. Entire Gym	\$64.00	\$76.00
g. Entire Facility	\$125.00	\$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
4. Other Indoor Rental Fees:		
a. Damage Deposit: (refundable)	\$200.00	\$200.00
b. Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour
c. Daily Rates (shall not exceed)	\$850.00	\$850.00
d. Spartan Recreation Center Tarp Installation	\$100.00	\$100.00
C. CONCESSIONAIRE PERMIT		
1. One-time concessions or small events (under 300 people)	\$33.00	\$33.00
2. One-time Major Event (over 300 people)	\$77.00	\$77.00
3. Seasonal (anything more than five days)	\$150.00	\$150.00
4. Instructor Permit	\$33.00	\$33.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director		
D. INDOOR DROP-IN FEES		
1. Showers Only (Spartan Gym)	\$1.00	\$1.00
2. Youth Drop-In	\$1.00	\$1.00
3. Youth Drop-In Ten Punch Card	\$9.00	\$9.00
4. Youth Drop-In Three Month Pass	\$23.00	\$23.00
5. Adult Drop-In	\$2.00	\$3.00
6. Adult Drop-In Ten Punch Card	\$19.00	\$29.00
7. Adult Drop-In Three Month Pass	\$53.00	\$63.00
E. AQUATICS DROP-IN FEES		
1. Adult	\$3.50	\$4.50
2. Child/Senior/Disabled	\$2.50	\$3.00
3. Family	\$8.75	\$11.50
4. Adult - Real Deal	\$1.50	\$2.50
5. Child/Senior/Disabled - Real Deal	\$1.00	\$1.50
6. 10 Punch		
a. Adult	\$29.00	\$36.00
b. Child/Senior/Disabled	\$20.00	\$24.00
c. Family	\$71.00	\$100.00
7. 1 Month		
a. Adult	\$47.50	\$61.50
b. Child/Senior/Disabled	\$30.00	\$36.00
c. Family	\$117.00	\$140.00
8. 3 Month		
a. Adult	\$134.00	\$165.00
b. Child/Senior/Disabled	\$89.00	\$113.00
c. Family	\$267.00	\$320.00
9. 6 Month		
a. Adult	\$216.00	\$265.00
b. Child/Senior/Disabled	\$154.00	\$184.00
c. Family	\$431.00	\$517.00
10 1 Year Pass		
a. Adult	\$377.00	\$477.00
b. Child/Senior/Disabled	\$269.00	\$322.00

City of Shoreline Fee Schedules

c. Family	\$754.00	\$904.00
F. AQUATICS LESSON AND RECREATION FEES		
1. Lesson Program		
a. Parent & Tot	\$5.50	\$6.50
b. Preschool (1-5)	\$5.50	\$6.50
c. Youth (1&2)	\$5.50	\$6.50
d. Youth (3-7)	\$5.50	\$6.50
e. Adult	\$5.50	\$6.50
f. Water Fitness - Adults	\$4.50	\$5.50
g. Water Fitness - Adults10x	\$37.00	\$45.00
h. Water Fitness Senior	\$3.25	\$4.00
i. Water Fitness Seniors10x	\$26.00	\$32.00
j. Arthritis - Adults	\$3.50	\$4.00
k. Arthritis - Adults 10x	\$35.00	\$40.00
l. Arthritis-Seniors	\$3.50	\$4.00
m. Arthritis - Seniors 10x	\$35.00	\$40.00
2. Other Programs		
a. Swim Day Camp	\$115.00	\$125.00
b. Gators Swim /Dive 7 Wks	\$140.00	\$160.00
3. Rentals		
a. School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00
b. Rentals On-Going (non-swim team)	\$75.00	\$75.00
c. Swim Team Per/ Lane/Hr	\$11.00	\$11.00
4. Public Rentals per Hour		
a. 1-60	\$115.00	\$130.00
b. 61-150	\$150.00	\$175.00
G. FEE IN LIEU OF STREET TREE REPLACEMENT	\$285.00	

[Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

3.01.310 City Hall Rental Fees

1. City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour
2. City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour
3. AV Set-up Fee - Per Room	\$15	\$15
4. Damage Deposit (refundable)	\$200	\$200

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 570 § 1 (Exh. A), 2010]

City of Shoreline Fee Schedules

3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2013 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
A. Rate Table					
1. Residential: Single-family home		\$137.46	Parcel	\$8.25	\$145.71
a. Very Light	Less than or equal to 10%	\$137.46	Parcel	\$8.25	\$145.71
b. Light	More than 10%, less than or equal to 20%	\$319.26	Acre	\$19.16	\$338.42
c. Moderate	More than 20%, less than or equal to 45%	\$659.58	Acre	\$39.57	\$699.15
d. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,279.25	Acre	\$76.76	\$1,356.01
e. Heavy	More than 65%, less than or equal to 85%	\$1,620.68	Acre	\$97.24	\$1,717.92
f. Very Heavy	More than 85%, less than or equal to 100%	\$2,122.85	Acre	\$127.37	\$2,250.22
g. Minimum Rate		\$137.46		\$8.25	\$145.71

There are two types of service charges: The flat rate and the sliding rate.

The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

B. CREDITS

Several special rate categories will automatically be assigned to those who qualify

1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Percent Impervious Surface	2013 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$68.73	Parcel	\$4.12	\$72.85
a. Very Light	50%	\$68.73	Parcel	\$4.12	\$72.85
b. Light	50%	\$159.63	Acre	\$9.58	\$169.21
c. All other categories will be discounted to the fee and tax applicable to the preceding rate category in the Rate Table in subsection A of this section					

3. A public school district shall be eligible for a discount of up to 100% of its standard rates until July 1, 2015 based on the value of an approved curriculum which benefits surface water utility programs. The curriculum costs shall be approved annually by the City.
4. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

C. RATE ADJUSTMENTS

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

1. The property acreage is incorrect;
2. The measured impervious surface is incorrect;
3. The property is charged a sliding fee when the fee should be flat;
4. The person or property qualifies for an exemption or discount; or
5. The property is wholly or in part outside the service area.

**City of Shoreline
Fee Schedules**

EXHIBIT A

3.01.400 Garbage, Waste Recycling Rates

Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2013 Total Fee	Jan-Feb 2013 King County Disposal Fee One-Time Charge
A. MONTHLY					
1. One 10-gallon Garbage Micro-Can	15.00	\$ 0.90	\$ 3.26	\$ 4.16	\$ 0.16
2. One 32-gallon Garbage Cart	32.00	\$ 1.92	\$ 3.90	\$ 5.83	\$ 0.36
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE					
1. One 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 4.37	\$ 6.97	\$ 0.48
2. One 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 7.06	\$ 12.27	\$ 0.98
3. 1 32-gallon Garbage Cart	21.71	\$ 5.66	\$ 11.71	\$ 17.37	\$ 1.06
4. 1 45-gallon Garbage Cart	30.53	\$ 7.95	\$ 17.21	\$ 25.16	\$ 1.50
5. 1 64-gallon Garbage Cart	43.41	\$ 11.31	\$ 18.37	\$ 29.68	\$ 2.14
6. 1 96-gallon Garbage Cart	65.12	\$ 16.97	\$ 23.34	\$ 40.31	\$ 3.20
7. Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.66	\$ 6.66	\$ 12.32	\$ 1.06
8. Additional 64 Gallon Cart (weekly svc)	43.41	\$ 11.31	\$ 9.78	\$ 21.09	\$ 2.14
9. Additional 96 Gallon Cart (weekly svc)	65.12	\$ 16.97	\$ 11.71	\$ 28.68	\$ 3.20
10. Extras (32 gallon equivalent)				\$ 4.03	
11. Miscellaneous Fees:					
a. EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.41	
b. EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.27	
c. EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 10.15	
d. Extra Yardwaste (per 32 gallon)				\$ 2.30	
e. Return Trip				\$ 8.05	
f. Carry-out Charge, per 25 ft, per month				\$ 3.45	
g. Drive-in Charge, per month				\$ 4.60	
h. Overweight/Oversize container (per p/u)				\$ 3.45	
i. Redelivery of containers				\$ 11.51	
j. Cart Cleaning (per cart per event)				\$ 8.63	
k. Sunken Can Surcharge per month				\$ 8.63	
C. ON-CALL BULKY WASTE COLLECTION					
1. White Goods, except refrigerators & freezers		\$ 20.00	\$ 74.79	\$ 94.79	
2. Refrigerators, Freezers		\$ 40.00	\$ 74.79	\$ 114.79	
3. Sofas, Chairs		\$ 35.00	\$ 74.79	\$ 109.79	
4. Mattresses		\$ 35.00	\$ 74.79	\$ 109.79	
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART					
1. 1 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 5.91	\$ 8.51	\$ 0.48
2. 1 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 9.79	\$ 15.00	\$ 0.98
3. 1 32-gallon Garbage Cart	21.39	\$ 5.57	\$ 15.57	\$ 21.14	\$ 1.06
4. 1 45-gallon Garbage Cart	30.07	\$ 7.84	\$ 21.94	\$ 29.77	\$ 1.48
5. 1 64-gallon Garbage Cart	42.77	\$ 11.15	\$ 24.37	\$ 35.52	\$ 2.10
6. 1 96-gallon Garbage Cart	64.16	\$ 16.72	\$ 31.47	\$ 48.19	\$ 3.16
7. Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.57	\$ 15.57	\$ 21.14	\$ 1.06
8. Additional 64 Gallon Cart (weekly svc)	42.77	\$ 11.15	\$ 24.37	\$ 35.52	\$ 2.10
9. Additional 96 Gallon Cart (weekly svc)	64.16	\$ 16.72	\$ 31.47	\$ 48.19	\$ 3.16
10. Extras (32 gallon equivalent)				\$ 4.03	
11. Miscellaneous Fees:					
a. Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 21.28	

**City of Shoreline
Fee Schedules**

EXHIBIT A

Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2013 Total Fee	Jan-Feb 2013 King County Disposal Fee One-Time Charge
b. Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 23.45	
c. Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 25.66	
d. Return Trip (same day, before 2:00)				\$ 8.05	
e. Carry-out Charge, per 25 ft, per month				\$ 3.45	
f. Drive-in Charge, per month				\$ 4.60	
g. Overweight/Oversize container (per p/u)				\$ 3.45	
h. Redelivery of containers				\$ 11.51	
i. Cart Cleaning (per cart per event)				\$ 8.63	
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)					
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 35.18	\$ 63.42	\$ 98.60	\$ 6.64
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 70.36	\$ 126.83	\$ 197.19	\$ 13.30
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 105.54	\$ 190.25	\$ 295.79	\$ 19.94
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 140.73	\$ 253.67	\$ 394.40	\$ 26.58
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 175.91	\$ 317.09	\$ 493.00	\$ 33.24
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 52.77	\$ 91.76	\$ 144.53	\$ 9.98
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 105.54	\$ 183.51	\$ 289.05	\$ 19.94
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 158.32	\$ 275.27	\$ 433.59	\$ 29.92
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 211.09	\$ 367.02	\$ 578.11	\$ 39.88
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 263.86	\$ 458.78	\$ 722.64	\$ 49.86
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 70.36	\$ 119.65	\$ 190.01	\$ 13.30
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 140.73	\$ 239.29	\$ 380.02	\$ 26.58
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 211.09	\$ 358.94	\$ 570.03	\$ 39.88
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 281.45	\$ 478.58	\$ 760.03	\$ 53.18
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 351.81	\$ 598.23	\$ 950.04	\$ 66.46
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 105.54	\$ 170.03	\$ 275.57	\$ 19.94
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 211.09	\$ 340.06	\$ 551.15	\$ 39.88
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 316.63	\$ 510.09	\$ 826.72	\$ 59.82
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 422.18	\$ 680.13	\$ 1,102.31	\$ 79.76
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 527.72	\$ 850.16	\$ 1,377.88	\$ 99.70
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 140.73	\$ 208.73	\$ 349.46	\$ 26.58
22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 281.45	\$ 417.47	\$ 698.92	\$ 53.18
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 422.18	\$ 626.20	\$ 1,048.38	\$ 79.76
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 562.90	\$ 834.94	\$ 1,397.84	\$ 106.36
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 703.63	\$ 1,043.67	\$ 1,747.30	\$ 132.94
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 211.09	\$ 286.14	\$ 497.23	\$ 39.88
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 422.18	\$ 572.28	\$ 994.46	\$ 79.76
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 633.27	\$ 858.42	\$ 1,491.69	\$ 119.64
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 844.35	\$ 1,144.56	\$ 1,988.91	\$ 159.52
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,055.44	\$ 1,430.70	\$ 2,486.14	\$ 199.40
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 281.45	\$ 345.57	\$ 627.02	\$ 53.18
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 562.90	\$ 691.15	\$ 1,254.05	\$ 106.36
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 844.35	\$ 1,036.72	\$ 1,881.07	\$ 159.52
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,125.81	\$ 1,382.29	\$ 2,508.10	\$ 212.70
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,407.26	\$ 1,727.86	\$ 3,135.12	\$ 265.88
36. Extra loose cubic yard, per pickup				\$ 13.81	
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)					
1. 1 Cubic Yard Container	405.00	\$ 105.54	\$ 126.83	\$ 232.37	\$ 19.94

**City of Shoreline
Fee Schedules**

EXHIBIT A

Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2013 Total Fee	Jan-Feb 2013 King County Disposal Fee One-Time Charge
2. 1.5 Cubic Yard Container	607.50	\$ 158.32	\$ 160.57	\$ 318.89	\$ 29.92
3. 2 Cubic Yard Container	810.00	\$ 211.09	\$ 191.43	\$ 402.52	\$ 39.88
4. 3 Cubic Yard Container	1,215.00	\$ 316.63	\$ 255.05	\$ 571.68	\$ 59.82
5. 4 Cubic Yard Container	1,620.00	\$ 422.18	\$ 292.23	\$ 714.41	\$ 79.76
6. 6 Cubic Yard Container	2,430.00	\$ 633.27	\$ 371.98	\$ 1,005.25	\$ 119.64
7. Detachable Container Miscellaneous Fees (per occurrence):					
a. Return Trip				\$ 11.51	
b. Roll-out Container over 15 feet (per p/u)				\$ 2.30	
c. Unlock Container (per p/u)				\$ 1.73	
d. Gate Opening (per p/u)				\$ 1.73	
G. UNSCHEDULED GARBAGE COLLECTION SERVICES					
1. 1 45 gallon cart		\$ 1.81	\$ 64.18	\$ 65.99	
2. 1 64 gallon cart		\$ 2.57	\$ 64.71	\$ 67.28	
3. 1 96 gallon cart		\$ 3.86	\$ 66.25	\$ 70.11	
4. 1 cubic yard container		\$ 8.12	\$ 73.18	\$ 81.30	
5. 1.5 cubic yard container		\$ 12.19	\$ 79.33	\$ 91.52	
6. 2 cubic yard container		\$ 16.26	\$ 85.37	\$ 101.63	
7. 3 cubic yard container		\$ 24.38	\$ 96.30	\$ 120.68	
8. 4 cubic yard container		\$ 32.50	\$ 104.68	\$ 137.18	
9. 6 cubic yard container		\$ 48.76	\$ 121.47	\$ 170.23	
10. 8 cubic yard container		\$ 65.00	\$ 134.36	\$ 199.36	
H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES					
1. 1 32 gallon cart			\$ 62.80	\$ 62.80	
2. 1 45 gallon cart			\$ 64.18	\$ 64.18	
3. 1 64 gallon cart			\$ 64.71	\$ 64.71	
4. 1 96 gallon cart			\$ 66.25	\$ 66.25	
5. 1 cubic yard container			\$ 73.18	\$ 73.18	
6. 1.5 cubic yard container			\$ 79.33	\$ 79.33	
7. 2 cubic yard container			\$ 85.37	\$ 85.37	
8. 3 cubic yard container			\$ 96.30	\$ 96.30	
9. 4 cubic yard container			\$ 104.68	\$ 104.68	
10. 6 cubic yard container			\$ 121.47	\$ 121.47	
11. 8 cubic yard container			\$ 134.36	\$ 134.36	
I. TEMPORARY COLLECTION HAULING					
1. 4 Yard detachable container	540.00	\$ 32.50	\$ 103.56	\$ 136.06	
2. 6 Yard detachable container	810.00	\$ 48.75	\$ 103.56	\$ 152.31	
3. 8 Yard detachable container	1,080.00	\$ 65.00	\$ 103.56	\$ 168.56	
4. Non-compacted 10 cubic yard Drop-box				\$ 149.59	
5. Non-compacted 20 cubic yard Drop-box				\$ 172.60	
6. Non-compacted 30 cubic yard Drop-box				\$ 195.62	
7. Non-compacted 40 cubic yard Drop-box				\$ 207.12	

**City of Shoreline
Fee Schedules**

EXHIBIT A

Service Level	2013 Delivery Fee	2013 Daily Rental	2013 Monthly Rental	
J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY				
1. 4 Yard detachable container	\$ 80.55	\$ 4.60	\$ 55.23	
2. 6 Yard detachable container	\$ 80.55	\$ 4.60	\$ 55.23	
3. 8 Yard detachable container	\$ 80.55	\$ 4.60	\$ 55.23	
4. Non-compacted 10 cubic yard Drop-box	\$ 103.56	\$ 6.90	\$ 82.85	
5. Non-compacted 20 cubic yard Drop-box	\$ 103.56	\$ 6.90	\$ 82.85	
6. Non-compacted 30 cubic yard Drop-box	\$ 103.56	\$ 6.90	\$ 82.85	
7. Non-compacted 40 cubic yard Drop-box	\$ 103.56	\$ 6.90	\$ 82.85	
8. Miscellaneous Fees:			Per Event	
a. Return Trip			\$ 28.77	
b. Stand-by Time (per minute)			\$ 1.44	
c. Drop-box turn around charge			\$ 11.51	

Service Level (based on pick ups)	2013 Rent	2013 Monthly Rent	2013 Delivery Charge	2013 Haul Charge	
K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION					
1. Non-compacted 15 cubic yard Drop-box	\$ 5.75	\$ 69.04	\$ 103.56	\$ 161.84	
2. Non-compacted 20 cubic yard Drop-box	\$ 5.75	\$ 80.55	\$ 103.56	\$ 177.43	
3. Non-compacted 25 cubic yard Drop-box	\$ 5.75	\$ 92.05	\$ 103.56	\$ 193.03	
4. Non-compacted 30 cubic yard Drop-box	\$ 5.75	\$ 103.56	\$ 103.56	\$ 208.62	
5. Non-compacted 40 cubic yard Drop-box	\$ 5.75	\$ 115.07	\$ 103.56	\$ 239.80	
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 115.07	\$ 184.86	
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 115.07	\$ 200.45	
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 115.07	\$ 216.04	
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 115.07	\$ 231.63	
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 115.07	\$ 262.81	

Service Level	Pounds Per Unit	2013 Disposal Fee	2013 Collection Fee	2013 Total Service Fee	
L. ON-STREET CANS					
1. Can collection 30-50 gallons, per p/u	30.00	\$ 1.80	\$ 2.14	\$ 3.94	

M. CITY FACILITIES					
1. City facilities, flat rate, per month		\$ 275.97	\$ 487.31	\$ 763.29	

N. SWEEPING SOLIDS					
1. Disposal/Recycling flat rate, per month				\$ 920.54	

O. HOURLY RATES					
1. Rear/Side-load packer + driver				\$ 126.57	
2. Front-load packer + driver				\$ 126.57	
3. Drop-box Truck + driver				\$ 103.56	
4. Additional Labor (per person)				\$ 46.03	

P. COMMERCIAL FLUORESCENT TUBE RECYCLING	Rate/tube				
1. Collection, first tube	\$ 23.01				
2. Collection, additional tubes	\$ 2.30				

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.800 Fee Waiver

The city manager or designee is authorized to waive use fees for right-of-way permits (SMC 3.01.010), facility use fees and concessionaire permits (SMC 3.01.030), and meeting rooms (SMC 3.01.032) as a city contribution toward events which serve the community and are consistent with adopted city programs. The city manager is authorized to designate collection points in the City Hall lobby, pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

	Proposed 2013 Fee
The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee	\$28.75

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

The fee schedules in this chapter shall be automatically updated on an annual basis on January 1st of each year by the Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the city manager's proposed budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year. The city manager may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded to the nearest quarter-dollar.

[Ord. 451 § 15, 2006]

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj: 2.43%
 Effective: January 1, 2013

Range	Title	Salary	Min						Max Step 6
			Step 1	Step 2	Step 3	Step 4	Step 5		
1		Annual	19,549	20,330	21,144	21,989	22,869	23,784	
2		Annual	20,064	20,867	21,702	22,570	23,473	24,411	
3		Annual	20,523	21,344	22,198	23,086	24,009	24,969	
4		Annual	21,039	21,881	22,756	23,666	24,613	25,597	
5		Annual	21,584	22,447	23,345	24,279	25,250	26,260	
6		Annual	22,128	23,013	23,934	24,891	25,887	26,922	
7		Annual	22,701	23,610	24,554	25,536	26,558	27,620	
8		Annual	23,275	24,206	25,174	26,181	27,228	28,317	
9		Annual	23,819	24,772	25,763	26,794	27,865	28,980	
10		Annual	24,450	25,428	26,445	27,503	28,603	29,747	
11		Annual	25,023	26,024	27,065	28,148	29,274	30,445	
12		Annual	25,654	26,680	27,747	28,857	30,011	31,212	
13		Annual	26,313	27,366	28,460	29,599	30,783	32,014	
14		Annual	26,972	28,051	29,173	30,340	31,554	32,816	
15		Annual	27,632	28,737	29,886	31,082	32,325	33,618	
16		Annual	28,348	29,482	30,661	31,888	33,163	34,490	
17		Annual	29,065	30,227	31,436	32,694	34,002	35,362	
18		Annual	29,753	30,943	32,181	33,468	34,806	36,199	
19		Annual	30,498	31,718	32,987	34,306	35,678	37,105	
20		Annual	31,272	32,523	33,824	35,177	36,584	38,047	
21		Annual	32,046	33,328	34,661	36,047	37,489	38,989	
22		Annual	32,877	34,192	35,560	36,982	38,461	40,000	
23		Annual	33,680	35,027	36,428	37,885	39,400	40,976	
24		Annual	34,540	35,921	37,358	38,852	40,406	42,023	
25		Annual	35,371	36,786	38,257	39,787	41,379	43,034	
26		Annual	36,259	37,710	39,218	40,787	42,418	44,115	
27		Annual	37,177	38,664	40,210	41,819	43,491	45,231	
28		Annual	38,122	39,647	41,233	42,883	44,598	46,382	
29		Annual	39,068	40,631	42,256	43,947	45,704	47,533	
30		Annual	40,043	41,645	43,310	45,043	46,845	48,718	
31		Annual	41,046	42,688	44,395	46,171	48,018	49,939	

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj: 2.43%

Effective: January 1, 2013

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
32		Annual	42,078	43,761	45,512	47,332	49,225	51,194
33		Annual	43,139	44,864	46,659	48,525	50,466	52,485
34		Annual	44,199	45,967	47,806	49,718	51,707	53,775
35		Annual	45,288	47,100	48,984	50,943	52,981	55,100
36		Annual	46,464	48,322	50,255	52,265	54,356	56,530
37		Annual	47,581	49,485	51,464	53,523	55,664	57,890
38		Annual	48,757	50,707	52,735	54,845	57,038	59,320
39		Annual	49,989	51,989	54,068	56,231	58,480	60,819
40		Annual	51,250	53,300	55,432	57,650	59,956	62,354
41		Annual	52,540	54,642	56,827	59,101	61,465	63,923
42		Annual	53,859	56,013	58,254	60,584	63,007	65,527
43	Assistant Planner	Annual	55,206	57,414	59,711	62,099	64,583	67,166
44		Annual	56,582	58,845	61,199	63,647	66,193	68,840
45	Executive Assistant to the City Manager	Annual	57,986	60,306	62,718	65,227	67,836	70,549
46	Budget Analyst Management Analyst Staff Accountant Recreation Coordinator I	Annual	59,419	61,796	64,268	66,839	69,512	72,293
47	Associate Planner	Annual	60,967	63,406	65,942	68,580	71,323	74,176
48		Annual	62,458	64,956	67,554	70,256	73,067	75,989
49	Parks & Rec Project Coordinator Emergency Management Coordinator Neighborhoods Coordinator	Annual	64,034	66,596	69,259	72,030	74,911	77,907
50	Grants Coordinator Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Budget/Financial Systems Analyst	Annual	65,611	68,235	70,965	73,803	76,755	79,825
51	Web Developer Senior Planner	Annual	67,245	69,934	72,732	75,641	78,667	81,813
52	Customer Response Team Supervisor Fleet, Facilities & Prop Mgt Supv Development Review Engineer I Construction Inspection Supervisor	Annual	68,964	71,723	74,592	77,576	80,679	83,906
53		Annual	70,684	73,512	76,452	79,510	82,690	85,998
54	PW Maintenance Supervisor	Annual	72,433	75,330	78,343	81,477	84,736	88,125

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Mkt Adj: 2.43%

Effective: January 1, 2013

Range	Title	Salary	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
55	Capital Projects Manager I GIS Specialist City Clerk	Annual	74,238	77,208	80,296	83,508	86,848	90,322	
56	Engineer I: Associate-Traffic Engineer	Annual	76,130	79,175	82,342	85,636	89,062	92,624	
57	Database Administrator	Annual	78,022	81,143	84,389	87,764	91,275	94,926	
58		Annual	79,971	83,170	86,497	89,957	93,555	97,297	
59	Recreation Superintendent Economic Development Program Mgr Finance Manager Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager Parks Superintendent Planning Manager Central Services Manager Structural Plans Examiner Engineer II: Traffic	Annual	81,978	85,257	88,667	92,214	95,902	99,738	
60		Annual	84,013	87,373	90,868	94,503	98,283	102,214	
61	Building Official	Annual	86,134	89,579	93,162	96,889	100,764	104,795	
62	Assistant City Attorney Economic Development Program Mgr	Annual	88,284	91,815	95,488	99,307	103,279	107,410	
63	City Traffic Engineer SW & Environmental Svcs Manager	Annual	90,462	94,080	97,844	101,757	105,828	110,061	
64		Annual	92,755	96,465	100,324	104,337	108,510	112,851	
65	Engineering Supervisor Manager Transportation Planning Svcs Division Manager	Annual	95,048	98,850	102,804	106,916	111,193	115,641	
66	Information Systems Manager	Annual	97,427	101,324	105,377	109,592	113,976	118,535	
67		Annual	99,892	103,888	108,043	112,365	116,860	121,534	
68		Annual	102,357	106,452	110,710	115,138	119,744	124,533	
69	Public Works Operations Manager	Annual	104,937	109,135	113,500	118,040	122,762	127,672	
70	Human Resources Director	Annual	107,545	111,847	116,321	120,974	125,813	130,845	
71	City Engineer	Annual	110,240	114,649	119,235	124,005	128,965	134,124	
72		Annual	113,020	117,541	122,243	127,132	132,218	137,506	
73		Annual	115,829	120,462	125,281	130,292	135,504	140,924	
74	Assistant City Manager Administrative Services Director Parks, Rec & Cultural Svcs Director Planning & Community Dev Director Public Works Director City Attorney	Annual	118,724	123,473	128,412	133,549	138,891	144,446	
75		Annual	121,705	126,573	131,636	136,902	142,378	148,073	

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj: 2.43%
 Effective: January 1, 2013

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.40	9.77	10.17	10.57	10.99	11.43
2		Hourly	9.65	10.03	10.43	10.85	11.28	11.74
3		Hourly	9.87	10.26	10.67	11.10	11.54	12.00
4		Hourly	10.11	10.52	10.94	11.38	11.83	12.31
5		Hourly	10.38	10.79	11.22	11.67	12.14	12.62
6		Hourly	10.64	11.06	11.51	11.97	12.45	12.94
7		Hourly	10.91	11.35	11.80	12.28	12.77	13.28
8		Hourly	11.19	11.64	12.10	12.59	13.09	13.61
9		Hourly	11.45	11.91	12.39	12.88	13.40	13.93
10		Hourly	11.75	12.22	12.71	13.22	13.75	14.30
11		Hourly	12.03	12.51	13.01	13.53	14.07	14.64
12		Hourly	12.33	12.83	13.34	13.87	14.43	15.01
13	<u>Lifeguard/Instructor II</u>	Hourly	12.65	13.16	13.68	14.23	14.80	15.39
14		Hourly	12.97	13.49	14.03	14.59	15.17	15.78
15	<u>Lifeguard/Instructor II</u>	Hourly	13.28	13.82	14.37	14.94	15.54	16.16
16		Hourly	13.63	14.17	14.74	15.33	15.94	16.58
17		Hourly	13.97	14.53	15.11	15.72	16.35	17.00
18		Hourly	14.30	14.88	15.47	16.09	16.73	17.40
19		Hourly	14.66	15.25	15.86	16.49	17.15	17.84
20		Hourly	15.03	15.64	16.26	16.91	17.59	18.29
21		Hourly	15.41	16.02	16.66	17.33	18.02	18.74
22		Hourly	15.81	16.44	17.10	17.78	18.49	19.23
23		Hourly	16.19	16.84	17.51	18.21	18.94	19.70
24	Senior Lifeguard	Hourly	16.61	17.27	17.96	18.68	19.43	20.20
25		Hourly	17.01	17.69	18.39	19.13	19.89	20.69
26		Hourly	17.43	18.13	18.85	19.61	20.39	21.21
27		Hourly	17.87	18.59	19.33	20.11	20.91	21.75
28		Hourly	18.33	19.06	19.82	20.62	21.44	22.30
29		Hourly	18.78	19.53	20.32	21.13	21.97	22.85
30		Hourly	19.25	20.02	20.82	21.66	22.52	23.42

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj: 2.43%
Effective: January 1, 2013

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
31	Teen Program Assistant Administrative Assistant I Recreation Assistant I	Hourly	19.73	20.52	21.34	22.20	23.09	24.01
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	20.23	21.04	21.88	22.76	23.67	24.61
33		Hourly	20.74	21.57	22.43	23.33	24.26	25.23
34	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	21.25	22.10	22.98	23.90	24.86	25.85
35	Finance Technician Administrative Assistant II Recreation Assistant II Facilities Maintenance Worker I	Hourly	21.77	22.64	23.55	24.49	25.47	26.49
36		Hourly	22.34	23.23	24.16	25.13	26.13	27.18
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Legal Assistant Communication Assistant Animal Control Officer	Hourly	22.88	23.79	24.74	25.73	26.76	27.83
38	Technical Assistant Facilities Maintenance Worker I	Hourly	23.44	24.38	25.35	26.37	27.42	28.52
39	Environmental Programs Assistant Facilities Maintenance Worker II Payroll Officer Administrative Assistant III Recreation and Class Prog Assistant Records Coordinator Recreation Assistant III Buyer Parks Maintenance Worker II Public Works Maintenance Worker II	Hourly	24.03	24.99	25.99	27.03	28.12	29.24
40	Engineering Technician	Hourly	24.64	25.63	26.65	27.72	28.82	29.98
41	Surface Water Quality Specialist Senior Facilities Maintenance Worker	Hourly	25.26	26.27	27.32	28.41	29.55	30.73
42	Deputy City Clerk Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker Facilities Maintenance Worker II	Hourly	25.89	26.93	28.01	29.13	30.29	31.50
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	26.54	27.60	28.71	29.86	31.05	32.29
44	Plans Examiner I Senior Engineering Technician Traffic Signal Technician Senior Facilities Maintenance Worker Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker	Hourly	27.20	28.29	29.42	30.60	31.82	33.10

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj: 2.43%
 Effective: January 1, 2013

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
45								
46	Recreation Coordinator I Code Enforcement Officer Computer Network Specialist	Hourly	28.57	29.71	30.90	32.13	33.42	34.76
47	Associate Planner	Hourly	29.31	30.48	31.70	32.97	34.29	35.66
48	Plans Examiner II Combination Inspector	Hourly	30.03	31.23	32.48	33.78	35.13	36.53
49	Neighborhoods Coordinator	Hourly	30.79	32.02	33.30	34.63	36.01	37.46
50		Hourly	31.54	32.81	34.12	35.48	36.90	38.38
51		Hourly	32.33	33.62	34.97	36.37	37.82	39.33
52	Plans Examiner III	Hourly	33.16	34.48	35.86	37.30	38.79	40.34
53		Hourly	33.98	35.34	36.76	38.23	39.76	41.35
54		Hourly	34.82	36.22	37.66	39.17	40.74	42.37
55		Hourly	35.69	37.12	38.60	40.15	41.75	43.42
56		Hourly	36.60	38.07	39.59	41.17	42.82	44.53
57		Hourly	37.51	39.01	40.57	42.19	43.88	45.64
58		Hourly	38.45	39.99	41.58	43.25	44.98	46.78
59		Hourly	39.41	40.99	42.63	44.33	46.11	47.95
60		Hourly	40.39	42.01	43.69	45.43	47.25	49.14
61		Hourly	41.41	43.07	44.79	46.58	48.44	50.38
62		Hourly	42.44	44.14	45.91	47.74	49.65	51.64
63		Hourly	43.49	45.23	47.04	48.92	50.88	52.91
64		Hourly	44.59	46.38	48.23	50.16	52.17	54.26
65		Hourly	45.70	47.52	49.43	51.40	53.46	55.60
66		Hourly	46.84	48.71	50.66	52.69	54.80	56.99
67		Hourly	48.03	49.95	51.94	54.02	56.18	58.43
68		Hourly	49.21	51.18	53.23	55.35	57.57	59.87
69		Hourly	50.45	52.47	54.57	56.75	59.02	61.38
70		Hourly	51.70	53.77	55.92	58.16	60.49	62.91
71		Hourly	53.00	55.12	57.32	59.62	62.00	64.48
72		Hourly	54.34	56.51	58.77	61.12	63.57	66.11

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Mkt Adj: 2.43%
 Effective: January 1, 2013

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
73		Hourly	55.69	57.91	60.23	62.64	65.15	67.75
74		Hourly	57.08	59.36	61.74	64.21	66.77	69.45
75		Hourly	58.51	60.85	63.29	65.82	68.45	71.19

City of Shoreline 2013 - 2018 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Total 2013-2018
<i>Project</i>							
General Capital							
<i>Parks Projects</i>							
Ballinger Neighborhood Parks Master Planning	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Echo Lake Park Improvements	\$249,459	\$0	\$0	\$0	\$0	\$0	\$249,459
Off Leash Dog Areas	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Park at Town Center	\$0	\$0	\$750,000	\$250,000	\$0	\$0	\$1,000,000
Parks Repair and Replacement	\$180,000	\$180,000	\$185,000	\$190,000	\$200,000	\$200,000	\$1,135,000
Pym Acquisition	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Regional Trail Signage	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Richmond Beach Saltwater Park Improvements	\$15,000	\$10,330	\$0	\$0	\$0	\$0	\$25,330
Saltwater Park Pedestrian Bridge Major Repair	\$25,000	\$275,000	\$0	\$0	\$0	\$0	\$300,000
Sunset School Park Project	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Trail Corridors	\$222,000	\$0	\$0	\$0	\$0	\$0	\$222,000
<i>Facilities Projects</i>							
City Hall Generator	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Maintenance Facility	\$2,980,000	\$368,000	\$0	\$0	\$0	\$0	\$3,348,000
Police Station Site Analysis	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Shoreline Pool Repair/Replacement Needs Analysis	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<i>Non-Project Specific</i>							
General Capital Engineering	\$59,130	\$0	\$0	\$0	\$0	\$0	\$59,130
General Fund Cost Allocation Charge	\$36,520	\$10,000	\$0	\$0	\$0	\$0	\$46,520
Bond Issue Funding to Roads for Trail Connectors	\$8,100	\$0	\$0	\$0	\$0	\$0	\$8,100
City Hall Debt Service Payment	\$580,541	\$640,087	\$664,346	\$664,546	\$663,946	\$664,547	\$3,878,013
General Capital Fund Total	\$4,740,750	\$1,483,417	\$1,749,346	\$1,104,546	\$1,663,946	\$1,564,547	\$12,306,552
City Facilities - Major Maintenance							
<i>General Facilities Projects</i>							
Police Station Long-Term Maintenance	\$25,000	\$0	\$20,000	\$0	\$0	\$0	\$45,000
City Hall Parking Garage Long-Term Maintenance	\$0	\$0	\$100,000	\$20,160	\$0	\$0	\$120,160
<i>Parks Projects</i>							
Pool Long-Term Maintenance	\$33,000	\$96,000	\$140,000	\$0	\$20,000	\$0	\$289,000
Richmond Highlands Community Center Long-Term Maintenance	\$50,000	\$0	\$25,000	\$0	\$50,000	\$0	\$125,000
Spartan Recreation Center	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
City Facilities - Major Maintenance Fund Total	\$123,000	\$96,000	\$285,000	\$20,160	\$70,000	\$0	\$594,160

City of Shoreline 2013 - 2018 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Total 2013-2018
<i>Project</i>							
Roads Capital Fund							
<i>Pedestrian / Non-Motorized Projects</i>							
Curb Ramp, Gutter and Sidewalk Maintenance Program	\$140,000	\$113,500	\$150,000	\$150,000	\$150,000	\$150,000	\$853,500
NE 195th Separated Trail	\$60,000	\$370,000	\$0	\$0	\$0	\$0	\$430,000
Safe Route to School NW 195th	\$15,000	\$168,500	\$164,500	\$0	\$0	\$0	\$348,000
Traffic Safety Improvements	\$251,500	\$187,500	\$187,500	\$285,000	\$285,000	\$285,000	\$1,481,500
<i>System Preservation Projects</i>							
Annual Road Surface Maintenance Program	\$1,354,283	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,154,283
Traffic Signal Rehabilitation Program	\$470,631	\$121,084	\$100,000	\$100,000	\$100,000	\$100,000	\$991,715
<i>Safety / Operations Projects</i>							
Aurora Avenue North 192nd - 205th	\$14,419,261	\$14,429,653	\$1,169,453	\$0	\$0	\$0	\$30,018,367
Hidden Lake Bridge	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000
Route Development Plan for the 145th Corridor	\$150,000	\$100,000	\$0	\$0	\$0	\$0	\$250,000
<i>Non-Project Specific</i>							
General Fund Cost Allocation Overhead Charge	\$54,719	\$54,719	\$54,719	\$54,719	\$54,719	\$54,719	\$328,314
Roads Capital Engineering	\$181,226	\$249,120	\$266,959	\$291,014	\$300,639	\$300,639	\$1,589,597
Roads Capital Fund Total	\$17,196,620	\$16,644,076	\$3,093,131	\$1,880,733	\$1,890,358	\$1,890,358	\$42,595,276

City of Shoreline 2013 - 2018 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total
Fund	2013	2014	2015	2016	2017	2018	2013-2018
<i>Project</i>							
Surface Water Capital							
<i>Basin Planning Projects</i>							
Ballinger Creek Drainage Study (Lyons Creek Basin)	\$80,000	\$130,000	\$0	\$0	\$0	\$0	\$210,000
McAleer Creek Basin Plan	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$450,000
Puget Sound Drainages Basin Plan	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<i>Flood Protection/Drainage Improvement Projects</i>							
Culvert Replacement Near 14849 12th Ave NE	\$0	\$0	\$0	\$0	\$0	\$212,000	\$212,000
Goheen Revetment Repair	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000
Stormwater Pipe Replacement Program	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$225,000	\$1,325,000
Surface Water Small Projects	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
<i>Water Quality</i>							
North Fork Thornton Creek LID Stormwater Retrofit	\$593,000	\$0	\$0	\$0	\$0	\$0	\$593,000
Surface Water Management Green Works Projects	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
<i>Non-Project Specific</i>							
General Fund Cost Allocation Overhead Charge	\$150,000	\$150,000	\$78,000	\$55,000	\$65,000	\$65,000	\$563,000
Maintenance Facility Debt Service	\$0	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
Surface Water Capital Engineering	\$194,100	\$205,000	\$217,000	\$230,000	\$244,000	\$258,000	\$1,348,100
Surface Water Capital Fund Total	\$1,867,100	\$1,815,000	\$1,125,000	\$915,000	\$939,000	\$1,190,000	\$7,851,100
TOTAL EXPENDITURES	\$23,927,470	\$20,038,493	\$6,252,477	\$3,920,439	\$4,563,304	\$4,644,905	\$63,347,088

City of Shoreline 2013 - 2018 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total
Fund	2013	2014	2015	2016	2017	2018	2013-2018
Project							
RESOURCES							
General Fund Contribution	\$602,913	\$688,841	\$564,009	\$555,526	\$547,422	\$540,378	\$3,499,089
Treasury Seizure Fund Contribution to General Cap Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
General Capital Bond Issue Contribution to Roads Cap Fund	\$8,100	\$49,950	\$0	\$0	\$0	\$0	\$58,050
Transportation Benefit District	\$913,000	\$695,000	\$695,000	\$695,000	\$695,000	\$695,000	\$4,388,000
Real Estate Excise Tax - 1st Quarter Percent	\$580,541	\$681,237	\$701,501	\$722,196	\$760,916	\$778,664	\$4,225,055
Real Estate Excise Tax - 2nd Quarter Percent	\$580,541	\$681,237	\$701,501	\$722,196	\$760,916	\$778,664	\$4,225,055
Surface Water Fees	\$706,244	\$700,398	\$719,044	\$801,720	\$894,278	\$1,032,680	\$4,854,364
Investment Interest Income	\$18,095	\$39,939	\$45,106	\$30,861	\$30,728	\$30,456	\$195,186
King County Flood Zone District Opportunity Fund	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000
Grants - Awarded	\$15,616,749	\$13,836,764	\$424,999	\$0	\$0	\$0	\$29,878,512
<u>Future Grants</u>	<u>\$50,000</u>	<u>\$203,500</u>	<u>\$1,099,500</u>	<u>\$285,000</u>	<u>\$835,000</u>	<u>\$735,000</u>	\$3,208,000
<u>Future Financing</u>	<u>\$2,980,000</u>	<u>\$368,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,348,000
King County Voter Approved Trail Funding	\$117,140	\$0	\$0	\$0	\$0	\$0	\$117,140
Use of Accumulated Fund Balance	\$1,594,146	\$2,013,627	\$1,221,817	\$27,939	(\$40,955)	(\$25,937)	\$4,790,638
TOTAL RESOURCES	\$23,927,470	\$20,038,493	\$6,252,477	\$3,920,439	\$4,563,304	\$4,644,905	\$63,347,088