November 26, 2012 Workshop Dinner Meeting **DRAFT**

CITY OF SHORELINE

SHORELINE CITY COUNCIL SUMMARY MINUTES OF WORKSHOP DINNER MEETING

Monday, November 13, 2012 Conference Room 104 - Shoreline City Hall 5:45 p.m. 17500 Midvale Avenue N.

<u>PRESENT</u>: Mayor McGlashan, Deputy Mayor Eggen, and Councilmembers Hall,

McConnell, Roberts, Salomon, and Winstead

ABSENT: none

STAFF: Julie Underwood, City Manager; Debbie Tarry, Assistant City Manager;

Ian Sievers, City Attorney; Kirk McKinley, Transportation Manager; Alicia McIntire, Senior Transportation Planner; Scott Passey, City Clerk

<u>GUESTS</u>: David Hull, Supervisor of Service Planning, King County Metro;

Chris O'Claire, Supervisor of Strategic Planning and Analysis, King

County Metro

At 5:54 p.m., the meeting was called to order by Mayor McGlashan, who presided. There were introductions around the table.

David Hull, Supervisor of Service Planning, and Chris O'Claire, Supervisor of Strategic Planning and Analysis, provided a presentation on several items, including:

- 1. Status of RapidRide E Line implementation
- 2. Funding outlook
- 3. September service changes
- 4. Light rail service integration

During the presentation and ensuing discussion, the following points were addressed:

- RapidRide as a premium Metro service, composed of A, B, and E lines
- RapidRide E-line implementation schedule
- Traffic signalization and timing questions, expectation of growth in ridership
- King County actions to preserve bus service, including repurposing of hours, a cut in 75,000 bus hours, union negotiations, and efficiencies
- 25% fare recovery rate

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- The cashless system, consideration of a low-income pass, cost of living adjustment (COLA), deferrals
- Bus types, replacement schedule of older fleet
- \$65M needed to sustain system, but need to grow the system
- September service changes, including reinvestment of 100,000 hours to higher productivity service, elimination of the ride-free area, affecting ¼ of total bus hours
- Expectation of 600,000 more riders in the near term
- Advantages and disadvantages of the adopted changes, including crowding on C lines, SR-522 and I-90; full loads on D line; slow buses through downtown Seattle
- Metro's ongoing effort to monitor and improve the system
- Increase in loads to/from downtown Seattle
- Lynnwood Link service integration goals
- Provided preliminary analysis to Sound transit, extensive outreach process, lots of unknowns
- 145th Street right-of-way issues and station area planning
- Light rail impact on bus routes throughout Shoreline

At 6:50 p.m., Mayor McGlashan declared the meeting adjourned.
Scott Passey, City Clerk