

## CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Motion to Authorize the City Manager to Execute an Agreement with Frontier Communications for the Aurora Corridor Improvement Project N 192<sup>nd</sup> – N 205<sup>th</sup> Street

**DEPARTMENT:** Public Works

**PRESENTED BY:** Kirk McKinley

**ACTION:**        ☐ Ordinance        ☐ Resolution    ☒ Motion  
                 ☐ Discussion        ☐ Public Hearing

**PROBLEM/ISSUE STATEMENT:**

Staff is requesting Council to authorize the City Manager to execute an agreement with Frontier Communications in the amount of \$87,272.64 for the Aurora Corridor Improvement Project N 192<sup>nd</sup> – N 205<sup>th</sup> Street.

The Aurora Corridor Project will be adjusting roadway grades, widening the roadway, and undergrounding utilities. This will require that Frontier Communications facilities be relocated to underground. Per state law, the City is required to reimburse Frontier Communications for the differential cost between aerial-to-aerial relocation and aerial-to-underground conversion.

**RESOURCE/FINANCIAL IMPACT:**

The estimated differential cost for the work is \$87,272.64 and has been included in the cost estimate to complete the project. Below is a breakdown of total project expenditures:

Expenditures	
DESIGN	
Staff and other Direct Expenses	\$615,824
Consultant Agreements	\$3,533,169
<b>Total Design Expenditures</b>	<b>\$4,148,993</b>
RIGHT OF WAY	
Staff and other Direct Expenses	\$67,581
Consultant Agreements	\$515,860
Property Acquisitions	\$4,525,756
<b>Total Right of Way Expenditures</b>	<b>\$5,109,197</b>
CONSTRUCTION	
Staff and other Direct Expenses	\$226,739
Consultant Agreements	\$5,113,339
<b>Frontier Communications</b>	<b>\$87,273</b>

Construction Contractor	\$22,175,858*
1% for Arts	\$176,583
Contingency	\$4,430,929
<b>Total Construction Expenditures</b>	<b>\$32,210,721</b>
<b>Total Project Expenditures</b>	<b>\$41,468,911</b>

*\*95% Complete Cost Estimate*

### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute an Agreement with the Frontier Communications in the amount of \$87,272.64 for the Aurora Corridor Improvement Project N 192<sup>nd</sup> – N 205<sup>th</sup> Street.

Approved By:      City Manager ***JU***      City Attorney ***IS***