

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Execute a 5-year Lease Agreement for \$2,400 Annually with the State of Washington's Department of Social and Health Services to Construct and Operate a 2-acre Off-Leash Dog Area at the Fircrest Campus located at 1750 NE 150 th Street.
DEPARTMENT:	Parks, Recreation and Cultural Services
PRESENTED BY:	Dick Deal, Director Maureen Colaizzi, Project Coordinator
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

On March 4, 2013, the City Council reviewed the East Side Off-Leash Dog Area site selection recommendation by the Parks, Recreation and Cultural Services (PRCS) Board. The March 4 staff report can be found at:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2013/staffreport030413-8c.pdf>.

This March 4 staff report provided the City Council with information about the proposed five-year lease agreement with the State of Washington's Department of Social and Health Services (DSHS) that would allow the City to construct and operate a two-acre fully fenced off-leash dog area located at the southeast corner of the Fircrest Campus located at 1750 NE 150th Street. If Council authorizes staff to pursue the lease, it would be effective May 2013. A location map of the two-acre area is included as Attachment A. The cost to lease the two-acre area is \$200 per month for the five-year term.

In 2011, during the update to the Parks, Recreation and Open Space (PROS) Plan, the PRCS Board received community feedback to expand the system of off-leash dog areas in Shoreline. The existing off-leash dog area at Shoreview Park and the seasonal off-leash area at Richmond Beach Saltwater Park are on the west side of Shoreline. The majority of interest Staff received was for an off-leash dog area on the east side of Shoreline. To learn if a suitable site existed in east Shoreline, the PRCS Board reinstated the Off-Leash Study Group Subcommittee to help with a search.

RESOURCE/FINANCIAL IMPACT:

The Off-Leash Dog Area project is included in the adopted 2013-18 Capital Improvement Plan (CIP) with a budget of \$12,242 for construction of the park and for the 2013 lease payment. The annual cost to lease the two-acre area is \$2,400. Beginning in 2014, the PRCS Department will need an additional \$2,400 annually for four years to continue to pay for the lease. If approved, City staff will include this site in

its normal maintenance and dog waste removal routine. Similar to that of Shoreview Off-Leash Dog area, an expected annual maintenance cost of approximately \$7,000 per year will include portable restroom rental, mowing, dog waste removal, bog waste disposal bags and minor sign and fence repair/replacements.

RECOMMENDATION

Motion to authorize the City Manager to execute a 5-year Lease Agreement for \$2,400 annually with the State of Washington's Department of Social and Health Services (DSHS) to construct and operate a 2-acre Off-Leash Dog Area at the Fircrest campus located at 1750 NE 150th Street.

Approved By: City Manager ***JU*** City Attorney ***IS***

ATTACHMENTS

Attachment A – Two-acre location map

**ATTACHMENT A:
Location Map**

**Fircrest School
Campus**

**2-acre
Fenced
Off Leash
Dog Area**

**Shorecrest
High-
School**

**Food
Lifeline**

**WA State
Public
Health Lab**

**South
Woods
Park**

to 15th Av NE 150th Street to 25th Av NE

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