Council Meeting Date: Ma	y 6, 2013	Agenda Item:	7(c)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

	AGENDA TITLE:	Authorize the City Manager to Execute a Discretionary Work Request in an Amount Not to Exceed \$530,000 with King County		
	DEPARTMENT: PRESENTED BY: ACTION:	for the N 175th Street Overlay Project Public Works Department Mark Relph, Public Works Director Ordinance ResolutionX_ Motion Discussion Public Hearing		
	execute a Discretio	STATEMENT: s report is to request the City Council to authorize the City Manager to mary Work Request with King County for the N 175th Street overlay at not to exceed \$530,000.		
	FINANCIAL IMPACT: Council has authorized \$1,354,283 in the 2013 Capital Improvement Plan (CIP) budget for the Annual Road Surface Maintenance Program, which includes funding for the overlay of N 175th Street. Of the total \$1,354,283, \$540,000 has been budgeted for the N 175th Street overlay project, including \$10,900 for in-house project management. The City was awarded \$190,229 in federal funds to assist in the funding for this project. The balance of the annual road surface maintenance program funds is expected to support the City's pavement preservation program (Bituminous Surface Treatment (BST)) and other road surface preparation activities.			
RECOMMENDATION				
		that Council authorize the City Manager to execute a Discretionary King County for the N 175th Street overlay project in an amount not D.		
	Approved By:	City Manager City Attorney		

INTRODUCTION

King County has paved City of Shoreline streets with asphalt overlay since the City's incorporation in 1995. To meet the County's overlay project schedule in early summer 2013, a King County Discretionary Work Request must be signed. The purpose of this report is to request the City Council to authorize the City Manager to execute a Discretionary Work Request with King County for the N 175th Street overlay project, in an amount not to exceed \$530,000. King County will provide design, advertise for a contractor, and provide construction management services for this project.

The City was awarded \$190,229 in federal funds for the overlay preservation of N 175th Street. The project will remove the top two inches of the existing roadway and repave with new asphalt. The overlay on N 175th Street will be from I-5 to just east of Midvale Ave N. In advance of the overlay, curb ramps within the paving limits will be upgraded in June to meet American's with Disabilities Act (ADA) requirements. The ADA improvements are funded separately utilizing the 2013 Curb, Ramp and Sidewalk Replacement program funding.

BACKGROUND

The City's long-term road surface maintenance program is designed to maintain the City's road system to the highest condition rating with the funds available using various thicknesses in asphalt overlay and bituminous surface treatments (BST). In support of this, as a high priority, the 2013-2018 Capital Improvement Plan includes over \$6 million to maintain and preserve the road system.

King County will be advertising the project in June 2013 with construction to follow in mid-summer. The project schedule and cost estimate are based upon information provided by King County.

ALTERNATIVES ANALYSIS

One project option was to have City staff design and advertise the project. The grant application submitted for the project indicated that the overlay work would be completed in 2013. Given current staff resources and the required timeline to complete the overlay, it was determined that the most efficient project strategy would be for King County to design and advertise the project to meet the schedule deadline. If approved, King County will provide design services, advertise the project, and provide construction management services during construction. King County would also take the lead as the granting agency and would manage the federal funds for this project. If not approved, the City would not be able to complete the work in accordance with the grant; consequently, either the work would not be performed, jeopardizing the grant resources, or additional City revenue would be needed to complete the project.

COUNCIL GOAL ADDRESSED

This project addresses Goal No. 2, Improve Shoreline's utility, transportation, and environmental infrastructure.

RESOURCE/FINANCIAL IMPACT

The project expenses are projected as follows:

This project is funded as follows:

Surface Transportation Program	\$190,229
Roads Capital Fund	\$349,771
Total Project	\$540.000

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Discretionary Work Request with King County for the N 175th Street Overlay Project in an amount not to exceed \$530,000.

ATTACHMENTS

Attachment A: Project Map

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¹ King County's contract amount is estimated based on \$66,000 for Project Administration and \$463,00 for direct construction costs



Council Meeting Date:	May 6, 2013	Agenda Item:	8(a)
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CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: DEPARTMENT:	Discussion of Growing Transit Communities' Regional Compact Planning & Community Development		
PRESENTED BY:	Sara Schott-Nikolic, Puget Sound Regional Council		
	Rachael Markle, Director		
ACTION:	Ordinance Resolution Motion		
	X Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

The City of Shoreline is a signee on the Central Puget Sound Growing Transit Communities Consortium Agreement Memorandum of Understanding. Deputy Mayor Chris Eggen serves on the Growing Transit Communities (GTC) Oversight Committee and staff has been participating on the GTC North Corridor Task Force. The Oversight Committee, Affordable Housing Steering Committee, Equity Network Steering Committee, corridor task forces and working groups have been participating with GTC staff to develop the Growing Transit Communities Strategy—a report of recommendations to advance thriving and equitable communities near the region's high capacity transit investments.

Members of the Consortium will be asked to sign the Regional Compact committing to advancing the goals of the Growing Transit Communities Strategy. This step in the process is scheduled to occur following the finalization of these documents in July 2013. The purpose of this presentation is to provide an overview of the Draft Growing Transit Communities Strategy, which includes the Regional Compact, creating an opportunity for the City Council to ask questions, make comments and gain a better understanding of these documents in advance of: 1) the Council's formal consideration to sign the Regional Compact; and 2) the finalization of the Growing Transit Communities Strategy documents. Sara Schott Nikolic, Growing Transit Communities Senior Planner, will be in attendance to provide an overview of the draft Growing Transit Communities Strategy.

RESOURCE/FINANCIAL IMPACT:

There are no direct budget implications. There are presumed budget implications associated with implementing the Regional Compact mainly related to funding for affordable housing and infrastructure in station areas.

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No action is required.	The purpos	e of this report	is to receive a	a briefing the	: Puget
Sound Regional Coun	cil's (PSRC)) Draft Growing	Transit Com	munities Stra	itegy.

Approved By:	City Manager	City Attorney
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