

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing and Council Discussion on 2014 Proposed Budget with Special Emphasis on Property Tax and Other Revenues		
DEPARTMENT:	City Manager		
PRESENTED BY:	Debbie Tarry, Interim City Manager Robert Hartwig, Administrative Services Director		
ACTION:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Motion
	<input type="checkbox"/> Discussion	<input checked="" type="checkbox"/> Public Hearing	

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2014 Proposed Budget to the City Council on October 14, 2013. Tonight the Council will hold a public hearing on the proposed 2014 budget with special emphasis on 2014 revenue sources, including the 2014 property tax levy. Following the public hearing the Council will have an opportunity to continue their discussion of the 2014 Proposed Budget and 2014-2019 Capital Improvement Plan (CIP). This staff report highlights City revenue sources, including the 2014 property tax levy, proposed changes to the City's fee schedule, and one of the items identified by Council as part of the budget discussion to date – increases in the jail budget due to booking restriction instituted by the Snohomish County Jail.

The budget document and CIP can be found on the City's website (<http://shorelinewa.gov/index.aspx?page=121>) and at Shoreline City Hall, the Shoreline Police Station, Neighborhood Police Centers, and the Shoreline and Richmond Beach libraries. Adoption of the 2014 property tax levy, 2014 Proposed Budget, and the 2014 - 2019 CIP are all scheduled for November 25.

FINANCIAL IMPACT:

The 2014 Proposed Budget totals \$71,900,115 with the General Fund totaling nearly \$35.5 million, including use of fund balance and transfers in from other funds. Property tax represents 31% of the General Fund operating revenues (\$33.2 million) in the amount of \$10.2 million. Projected sales tax revenue totals \$6.7 million or 20% of operating revenues. Utility taxes, franchise fee and utility contract payments account for over 25% of operating revenues and total \$8.3 million. Licenses, fees and charges represent 9.0% of operating revenues and total \$2.9 million. The remaining amount of General Fund revenue (\$5.1 million or 15%) is made up of intergovernmental revenue, interest income, gambling tax and miscellaneous revenue.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the 2014 proposed budget, 2014 property tax levy, and proposed 2014 revenues. Staff also recommends that Council continue discussion on the 2014 Proposed Budget and provide input to staff.

Approved By: City Manager ***DT*** City Attorney ***IS***

CITY REVENUES

The City collects a variety of revenues to support ongoing City services. State law requires the City Council to hold a public hearing on revenue sources for the following year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2014 property tax levy ordinance and certify the amount to the County Assessor by December 6, 2013.

The revenue sources used to fund the City's budget are explained in detail on pages 61 through 80 of the 2014 Proposed Budget book. The following discussion provides detail on the City's major funding sources.

General Fund Revenues

Property Tax

Regular Levy: Revenues from property tax in 2014 are budgeted at 99% of the projected property tax levy (\$10,349,308). The projected total collection of \$10,245,815 is an increase of \$836,538 or 8.9% over 2013. This revenue accounts for nearly 31% of General Fund operating revenues.

State law limits the annual growth of the City's highest property tax levy to 1.0% and the levy rate to \$1.60 per \$1,000 of assessed valuation (AV). City of Shoreline Proposition 1, which was approved by voters in 2010, included a provision to raise the annual 1.0% limitation to an annual escalator based upon the CPI-U index, which when applied for 2014 results in an increase of 1.4%. The City's 2013 annual levy dropped by \$687,694 as AV fell by over 6.0%. For 2014, the AV is estimated to increase by nearly 6.9%. As noted above, the City is allowed to apply the annual increase percentage to its highest levy, which was the 2012 levy of \$10,190,490.

However, if the 2012 levy is increased by 1.4% it would result in a regular property tax levy rate of \$1.6029 which is in excess of the statutory maximum of \$1.60. Therefore, the resulting levy of \$10,349,308 was calculated by applying the \$1.60 rate to the 2014 AV of \$6,468,317,709.

Bond Levy: Shoreline voters approved a special levy in 2006 to fund parks improvements and the purchase of open space. The 2014 bond debt service levy is projected to be \$1.71 million, which will result in a levy rate of approximately \$0.26 per \$1,000 of AV. This levy rate is up slightly from the 2012 rate of \$0.25 per \$1,000 of AV.

Sales Tax

Sales tax revenue in 2014 will account for over 20% of the total 2014 General Fund operating revenues. 2014 sales tax revenue is projected to grow by \$164,200 or 2.5% over the 2013 Adopted Budget to a total of \$6,739,000. Projected collections for 2013 total \$6,995,820, which is a small increase over the 2012 total of \$6,932,876.

Criminal Justice Sales Tax

A major source of dedicated funding for local criminal justice programs is the county-wide criminal justice sales tax of 0.1%. The projected 2014 revenue is \$1,224,532, which is a 4.5% increase from the 2013 projected amount of \$1,171,779. County-wide sales tax

receipts continue to grow as the region recovers from the recession. This revenue source is 3.7% of the total General Fund operating revenues.

Utility Tax

The City collects a 6.0% utility tax on natural gas, telephone services, sanitation services, cable television, and storm drainage. Projected revenues in 2014 from utility taxes are \$4,067,354 or 12.3% of the total General Fund operating revenues. This is a slight increase of \$16,403 or 0.4% from projected 2013 utility tax revenues.

Public Utility Contract Payments /Franchise Fees

The City has entered into agreements with many of the public utilities that provide services to Shoreline residents. Agreements are in place with Seattle City Light, Seattle Public Utilities (Water), the Shoreline Water District, and the Ronald Wastewater District. All of these utilities pay either a contract fee or franchise fee to the City in an amount equal to six-percent (6.0%) of their revenues generated in Shoreline. The City also receives a 5.0% franchise fee from the cable television providers in Shoreline.

The total projected 2014 revenue from contract payments and franchise fees is \$4,262,499, which equates to 12.9% of the total General Fund operating revenues. This is an increase of \$134,131 or 3.3% from projected 2013 revenue. The increase is primarily from anticipated rate increases for electricity by Seattle City Light and water by Seattle Public Utilities.

Gambling Tax

Forecasted revenues for 2014 total \$1,569,125, a decrease of \$266,857 or 14.5% from 2013 projections. This decrease can be attributed to the closure of a casino and to the payoff of promissory notes for prior year taxes that the City has collected on over the past few years. This revenue source accounts for 4.7% of General Fund operating revenues.

Development Permit Fees and Charges

Fees are charged for a variety of development permits, inspections and reviews obtained through the City's Planning and Community Development department. These include building, structure, plumbing, electrical, and mechanical permits; land use permits; permit inspection fees; plan check fees; and fees for environmental reviews. In 2014, revenues are projected to be \$905,750. This is just slightly less than 2013 projected revenue of \$935,258.

Recreation Fees and Charges

Fees are charged for participation in recreational classes and activities; swimming lessons and pool admission; athletic field, recreation center, picnic shelter and Spartan Gym rentals; indoor and summer playground programs; and teen trips and classes. Recreation fee revenue in 2014 is projected to total \$1,480,300, which is an increase from 2013 projections of \$19,419 or 1.3%. Revenue projections for 2014 are conservative since pool and facility rentals are currently at full capacity and there has been some decrease in program usage for youth sports and adult programming.

Right-of-Way Permit Fees

Fees are charged for the use of the City's right-of-way. This revenue source is affected by the level of construction activity occurring within the City. As history shows, collections can vary slightly from year to year based on the level of activity. 2014 projected right-of-way

permit revenue is \$300,000, which is the same level as the 2013 projections. This revenue has been up the past few years as utilities make one-time investments in their infrastructure. This revenue offsets the cost to provide the right-of-way inspection service.

Liquor Excise Tax and Liquor Board Profits

Revenue sources in this category used to be comprised of a portion of the Liquor Excise Tax receipts collected by the State of Washington and a portion of the markups on liquor, commonly referred to as Liquor Board Profits. Much has changed with the passage of Initiative 1183 in November 2011, which resulted in the privatization of the distribution and retail sale of liquor, effective June 1, 2012. The Liquor Board Profits have been replaced as a state revenue source by license fees that are paid to the state by retailers and distributors. In 2012, the legislature passed ESHB 2823, which diverted all liquor excise tax revenue that would have been distributed to cities and counties to the State General Fund for one year beginning in October 2012. In addition to that one-time loss, beginning with the October 2013 distribution, the state treasurer began transferring \$2.5 million per quarter from the Liquor Excise Tax Fund to the State General Fund before the distribution is made to cities and counties. The distribution to cities and counties was also affected by the State's adoption of its 2013-2015 budget, which increased the share of liquor taxes deposited into the state general fund from 65% to 82.5%, thereby reducing the share going to the liquor excise tax fund for distribution to cities and counties from 35% to 17.5%.

Projected 2013 revenue from these two sources totals \$494,324, which is a decrease of \$232,295, or 32%, as compared to 2012 actual revenue. This decrease is largely attributable to the State's actions under ESHB 2823 and adoption of the 2013-2015 budget. The 2014 budget assumes a permanent loss of funding from the liquor excise tax. Estimates provided by the Municipal Research and Services Center project revenue from the share of Liquor Board Profits will decline 1.22% in 2015; however, increases for 2016 through 2019 will range from 2.15% to 2.25%.

Street Fund Revenues

The City receives revenue from state collected fuel tax to fund street maintenance activities. Given that these revenues do not provide sufficient funding, the General Fund continues to subsidize this fund. The total subsidy for 2014 is projected to be \$527,100.

Fuel Tax

State collected gasoline and diesel fuel tax is shared with cities and towns on a per capita basis. This revenue is to be used for street repairs and maintenance. The projected revenue for 2014 of \$1,094,868 is a minimal increase of only \$2,833 or 0.3% over 2013 projected revenue. The tax is a flat amount per gallon sold. Since receipts in this category are dependent on consumption, and not price, an increase in gas prices typically decreases the amount of fuel sold, thus decreasing the amount of tax collected.

Surface Water Utility Fund

The City contracts with King County to collect the City's surface water utility fee. 2014 collections are expected to increase from 2013 by \$166,192 to \$3,509,036 as the surface water utility fee is proposed to increase by 3.0%.

Capital Improvement Fund (CIP) Revenues

Capital projects are funded from a variety of revenue sources including: real estate excise tax, fuel tax, grants, debt financing, investment earnings and funds that the City has set aside for capital projects.

Real Estate Excise Tax (REET)

All real estate property sales in the county are taxed at a rate of 1.28%. A portion of these revenues, equal to a 0.5% tax rate, is distributed to the cities by King County on a monthly basis. The use of REET funds is restricted by State law. The first 0.25% of the REET tax rate must be spent on capital projects listed in the City's Comprehensive Plan. These projects could include local capital improvements, including streets, parks, pools, municipal buildings, etc. The second 0.25% of the REET tax rate must be spent on public works projects for planning, acquisition, construction, reconstruction, repair, replacement, or improvement of streets roads, highways, sidewalks, street lighting, etc. 2014 revenues are projected to increase over 2013 projections by \$185,806 or 13.5% to \$1,567,336 as real estate activity has continued to recover over the past year. The sales value has increased steadily and the number of transactions continues to grow. For comparison, REET revenue collections reached a peak in 2005 at just over \$2,675,632.

Capital Grants

In 2014, Shoreline is projected to receive nearly \$14.1 million in grant funding from federal, state and local sources to fund a variety of capital projects. The majority of these grants are related to the Aurora Avenue North Improvements – 165th to 205th project. Grants are applied for and received for specific capital improvements. The amount of capital grants received in any given year can vary greatly depending on the number of projects, their cost and the amount of grant funding available.

PROPOSED CHANGES TO THE CITY'S FEE SCHEDULES

As prescribed in Shoreline Municipal Code (SMC) Section 3.01.820 fees shall automatically be updated annually and the adjustment shall be based on by the June to June change of the Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). This index equaled an increase in the CPI-U of 1.4% for 2014.

The City Manager may choose to change user fees based on CPI changes for all, some, or none of the fees listed. In the current year there are increases for some fees and not for others. For instance the hourly rate for development fees will increase but there are no increases proposed for recreation and parks facility rental fees in 2014. Attachment A to this staff report provides the proposed 2014 fee schedule, along with a comparison to the 2013 fees. The fee schedule will be adopted at the same time the Council adopts the 2014 budget.

Land Use & Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. The hourly rate will increase from the current rate of \$153.50 to \$155.75 based upon the increase in the CPI-U. Building permit fees are based on the value of construction. Therefore, inflationary increases or decreases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees.

There are two new fees being proposed for addition to the fee schedule. Emergency Power Supply Systems of 10 kilowatts (kW) to 50kW will have a three hour minimum fee of \$467.25, and Emergency Power Supply Systems of greater than 50kW will have a five hour minimum fee of \$778.75. The budget also proposes to eliminate a fee in the Fire Category for Commercial Temporary Liquefied Petroleum Gas (Propane Tanks), as this is not a construction related fee but an operational fee which is set by the Fire Department.

Recreation Fees

This category includes fees for recreation classes, facility rentals, swimming lessons, drop-in fees and fees for other recreational activities. Although the proposed fee schedule includes no inflationary fee increases for 2014, there are a few proposed changes. In the Outdoor Rental Fee/Alcohol category, the Permit and Supervisor Fees are being replaced by a single per hour fee of \$85.00 for residents and \$95.00 for non-residents with a four hour minimum. In the Indoor Rental Fees/Richmond Highland category, the Gym Only and Café/Game Room fees are being replaced with an Entire Building rental fee at an hourly rate of \$58.00 for residents and \$70.00 for non-residents with a two hour minimum. Also in the Other Indoor Rental Fees category, the current Damage Deposit Fee of \$200.00 is being replaced with Damage Deposit (1-125 people) at \$200.00 and a Damage Deposit (126+ people) at \$400.00.

Surface Water Utility Fees

The 2014 surface water utility fees are proposed to increase by 3.0%. This fee is not tied to the CPI-U, but to a previously conducted utility rate study. This will result in the annual single-family residential rate increasing from \$137.47 to \$141.59. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will also increase by 3.0%.

License and Public Record Fees

License fees, the hearing examiner fee and public records fees such as photocopying and obtaining recordings and publications on DVD or CD will increase by 1.4% where applicable.

Solid Waste Fees

The City contracts with CleanScapes to provide solid waste (garbage) services to the Shoreline community. The contract with CleanScapes provides for annual adjustments to the collection service charges based on a composite index of three indices that measure changes in inflation, fuel, and labor costs.

The three indices used to calculate the composite change in service collection fees and their respective weights are:

1. The first-half annual consumer price index for Urban Wage Earners and Clerical Workers for the Seattle-Tacoma-Bremerton (CPI-W) (June to June) – 42%
2. Energy Information Agency annual West Coast Retail Price Series for On-Highway Diesel Fuel Index No. PADD5 (October through September) – 8.0%

3. Employment Compensation Cost Index for Private Industry for service providing industries (June to June) – 50%

The resulting composite change using this formula is 1.38% for 2014. This increase applies only to the service or collections component of the garbage rates. The disposal component of the garbage fees are not changed by this index, but rather are based on costs from King County per ton disposal charge, the Local Hazardous Waste Management Program (LHWMP) surcharge and the State refuse tax. The disposal fee component of the fee will remain at current levels.

Adjusted rates become effective on March 1st of the following year with customers being notified no later than January 15th, forty-five (45) days prior to the effective date of the new rate. The solid waste rates are being incorporated into the City's fee schedule. CleanScapes, as the contractor for the service, is responsible to collect the fees.

JAIL ISSUES IDENTIFIED DURING BUDGET PROCESS

As was mentioned by the City Manager during the budget presentation on November 4, a couple of issues regarding the 2014 budget have been identified by Council. These include impacts to the City's 2014 jail budget from the Snohomish County Jail booking restrictions that were instituted on November 1, the recommended personnel changes in the budget, and the proposed fee structure in the surface water utility. As part of this staff report, staff would like to provide some additional information regarding the potential cost impacts on the City's jail budget.

On October 11, staff received notice from the Snohomish County Jail (SCJ) that beginning November 1 SCJ may begin to limit our bookings into their jail due to capacity and overcrowding issues. This has always been a possibility, as our jail contract gives the jail the authority to manage their average daily population (ADP). On November 1, we were notified that SCJ had instituted booking restrictions, as their population level that day was 1,101 inmates, 76 inmates over their target threshold of 1,025.

In their October 11 letter, Snohomish County also stated their interest in reducing inmates with serious medical conditions and mental health issues, due to the cost and management issues associated with housing and caring for these defendants. This recommendation came from a November 4, 2013 report authored by the National Institute of Corrections that SCJ commissioned.

While these SCJ booking restrictions are in place, the City will be booking suspects into the King County Jail (KCJ), except for defendants arrested on domestic violence (DV) or mandatory driving under the influence (DUI) charges, as they will still be allowed at SCJ. Although the City has an existing contract with KCJ through 2020, it is not our preferred booking and holding facility due to the high cost for service.

The 2014 jail rates for the two jail facilities are noted on the following table:

Rate Description	King County Jail – 2014 Rate	Snohomish County Jail – 2014 Rate
Booking Fee (one-time fee charged upon inmate booking)	\$216.72	\$97.80
Housing Day (daily charge for each day inmate is housed)	\$140.91	\$67.92
Infirmery Surcharge (daily charge in addition to the Housing Day when inmate is in the infirmary)	\$211.07	N/A
Acute Psych Care Surcharge (daily charge in addition to Housing Day)	\$248.98	N/A
Non-Acute Psych Care Surcharge (daily charge in addition to Housing Day)	\$64.48	N/A
1 on 1 Guarding Surcharge (<u>hourly</u> charge in addition to Housing Day)	\$60.09	N/A

Given that not only are the KCJ base rates higher, but that KCJ also has rate surcharges for special services an inmate may receive while in jail (services identified specifically by SCJ and their commissioned report as areas of concern in their jail), staff has put together a range of projections for how this might affect the City's 2014 budget if a certain percentage of the City's inmate population will now need to serve in King County as opposed to Snohomish County. The impact projections are as follows:

- 10% shift in population from SCJ to KCJ – roughly \$117,000 increase in total jail budget (1.2 million to 1.317 million)
- 15% shift in population from SCJ to KCJ - \$175,000 increase
- 20% shift in population from SCJ to KCJ - \$234,000 increase

If there are impacts in 2014, the City does have \$121,615 in excess revenue that has not been appropriated in the budget. As well, the budgeted property tax revenue is \$431,578 higher than staff's earlier projection. This difference was used to reduce the use of fund balance to fund one-time supplementals in the 2014 budget. In total, there is approximately \$553,000 in 2014 that is available to cover additional jail costs if needed.

Staff's recommendation at this time is to appropriate the \$121,615 in excess revenues into the jail budget as a contingency. These excess revenues are comprised of revenues exceeding expenditures (\$81,778) and the reduction of the General Fund transfer to debt service net of the Build America Bonds subsidy (\$39,837)). This would bring the total 2014 budget for jail services up to \$1,321,615, which is about \$4,600 more than the projection of a 10% shift of activity. Staff will then monitor costs on a monthly basis and make a decision next year to appropriate additional fund balance if needed. As well, staff will also continue the dialogue with SCJ regarding jail capacity and review near-term alternatives to SCJ for jail bed space and alternatives to jail.

With regard to longer-term alternatives, some Councilmembers did ask staff to look at all alternatives with regard to our jail bed need, from constructing our own jail to contracting with other jail providers. While staff has yet to conduct this analysis, staff did want to provide the Council jail operational cost information from the City of Kirkland, which currently operates a 14 bed jail and is constructing a larger 55 bed jail.

As can be seen in the table below, according to Kirkland's current operating expenses and their proposed operating expenses for their larger jail (they looked at both a 55 bed jail and an 85 bed jail), operating a jail facility is expensive. Kirkland's current 14 bed jail cost their city roughly \$2 million to operate in 2012, with an additional \$1.8 million for jail costs incurred at other jail facilities. Given that Kirkland did not have enough bed space at their 14 bed jail to house all of their defendants, these inmates were housed at other facilities, thus incurring these "board-out" costs.

City of Kirkland Jail Study – 2012 Operating Costs and Proposed Costs

Facility Type	Annual Operating Costs	"Prisoner Board-Out Costs"	Total Operating Costs	Potential Annual Revenue	Annual Per Bed Cost (excluding board-out)
14 Beds	\$2,063,759	\$1,850,729	\$3,914,488	\$20,000	\$147,411
55 Beds	\$2,640,268	\$185,073	\$2,825,341	\$20,000	\$48,004
85 Beds	\$3,057,545	\$185,073	\$3,242,618	\$418,000 (incl. contract bed rentals)	\$35,971

Although Kirkland's ADP of roughly 50 inmates is slightly larger than Shoreline's (our 2012 ADP was 47), much of the fixed costs associated with jail operation would be similar if we were to operate our own jail. This is highlighted in the annual per bed cost column of the table. As was discussed extensively when the City participated in the North East Cities Committee (NECC) regional jail study in 2008, economies of scale are achieved in jail operating costs when jail facilities are made larger, as the fixed costs can then be spread over more beds which require marginal staffing costs to operate. As well, additional beds can be rented to contract cities that need bed space until city ADP necessitates the higher number of beds. For Kirkland, they used a housing day cost of \$80.00 (for beds that they could rent to other cities) in their cost analysis when considering whether they should construct the larger 85 bed jail. If Shoreline were to consider building our own jail, it would be likely that we would want to also look at a facility that met both our current and future ADP, as opposed to a smaller jail to house a portion of our population.

Finally, there is also of course a capital cost to construct a new jail facility, whether combined with a police facility or not. The 55 bed Kirkland jail was constructed as part of their Public Safety Building project, and has a total project cost of \$41.5 million, with a construction cost of almost \$24 million. Although Kirkland's Public Safety Building also incorporates a new municipal court and police facility in the same building, it is clear to see that significant capital resources would be required to construct our own jail. Given the City's current resources, the capital costs for jail construction would likely need to be debt financed, which would add an annual debt service cost to the annual operating costs (and potential board out costs for some inmates) for the life of the issued debt (likely 20 to 30 years).

FINANCIAL IMPACT

The 2014 Proposed Budget totals \$71,900,115 with the General Fund totaling nearly \$35.5 million including use of fund balance and transfers in from other funds. Property tax

represents 31% of the General Fund operating revenues (\$33.2 million) in the amount of \$10.2 million. Projected sales tax revenue totals \$6.7 million or 20% of operating revenues. Utility taxes, franchise fee and utility contract payments account for over 25% of operating revenues and total \$8.3 million. Licenses, fees and charges represent 9.0% of operating revenues and total \$2.9 million. The remaining amount of General Fund revenue (\$5.1 million or 15%) is made up of intergovernmental revenue, interest income, gambling tax and miscellaneous revenue.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the 2014 proposed budget, 2014 property tax levy, and proposed 2014 revenues. Staff also recommends that Council continue discussion on the 2014 Proposed Budget and provide input to staff.

ATTACHMENTS

Attachment A – Proposed 2014 Fee Schedule

City of Shoreline Fee Schedules

3.01.010 Planning and Community Development

Type of Permit Application	2013 Fee Schedule	2014 Fee Schedule
	Fee Based on \$153.50 Per Hour	Fee Based on \$155.75 Per Hour
A. BUILDING		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
1. \$0 - \$7,000	1 hour minimum (\$153.50 per hour)	1 hour minimum (\$155.75 per hour)
2. \$7,001 - \$25,000	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
3. \$25,001 - \$50,000	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4. \$50,001 - \$100,000	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5. \$100,001 - \$500,000	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6. \$500,001 - \$1,000,000	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7. \$1,000,001 +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review	65% of the building permit fee	65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$767.50	Hourly rate, 5 Hour Minimum \$778.75
10. Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$460.50	Hourly rate, 3 Hour Minimum \$467.25
11. Floodplain Permit	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
12. Floodplain Variance	Hourly rate, 3 Hour Minimum \$460.50	Hourly rate, 3 Hour Minimum \$467.25
B. ELECTRICAL		
1. Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE		
1. Automatic Fire Alarm System:		
a. Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
Each additional new or relocated device over 12	\$6.50 per device	\$6.50 per device
b. New System	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
c. Each additional new or relocated device over 30	\$6.50 per device	\$6.50 per device
2. Fire Extinguishing Systems:		
a. Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
More than 12	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
Other Fixed System Locations	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
3 Fire Pumps:		
a. Commercial Systems	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule	2014 Fee Schedule
	Fee Based on \$153.50 Per Hour	Fee Based on \$155.75 Per Hour
4. Commercial Flammable/Combustible Liquids:		
a. Aboveground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
Additional	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
b. Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
Additional	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
d. Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
e. Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
Additional Tank	Hourly rate, 0.5 Hours \$76.75 per additional tank	Hourly rate, 0.5 Hours \$78 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing permit):		
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
6. High-Piled Storage:		
a. Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
Over 12,000 square feet	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
b. High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
Over 2,501 square feet	Hourly rate, 5-hour minimum \$767.50	Hourly rate, 5-hour minimum \$778.75
7. Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
8. Industrial Ovens:		
Class A or B Furnaces	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
Class C or D Furnaces	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
9. LPG (Propane) Tanks:		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
Commercial, Temporary	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
Spray Booth	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
10. Sprinkler Systems (each riser):		
a. New Systems	Hourly rate, 5-hour minimum \$767.50, plus \$3.00 per head	Hourly rate, 5-hour minimum \$778.75, plus \$3.00 per head
b. Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
11 – 20 heads	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623
More than 20 heads	Hourly rate, 5-hour minimum \$767.50, plus \$3.00 per head	Hourly rate, 5-hour minimum \$778.75, plus \$3.00 per head
c. Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
More than 30 heads	Hourly rate, 3-hour minimum \$460.50, plus \$3.00 per head	Hourly rate, 3-hour minimum \$467.25, plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
11. Standpipe Systems	Hourly rate, 4-hour minimum \$614	Hourly rate, 4-hour minimum \$623

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule	2014 Fee Schedule
	Fee Based on \$153.50 Per Hour	Fee Based on \$155.75 Per Hour
12. Emergency Power Supply Systems:		
10 kW - 50 kW		Hourly rate, 3-hour minimum \$467.25
≥ 50 kW		Hourly rate, 5-hour minimum \$778.75
13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
D. MECHANICAL		
1. Residential Mechanical System	Hourly rate, 1-hour minimum (\$153.50) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4	Hourly rate, 1-hour minimum (\$155.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$460.50) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4	Hourly rate, 3-hour minimum (\$467.25) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
3. All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
E. PLUMBING		
1. Plumbing System	Hourly rate, 1-hour minimum (\$153.50) (including 4 fixtures), \$11.50 per fixture over 4	Hourly rate, 1-hour minimum (\$155.75) (including 4 fixtures), \$11.50 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$153.50) (including 4 outlets), \$11.50 per outlet over 4	Hourly rate, 1-hour minimum (\$155.75) (including 4 outlets), \$11.50 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$11.50 per outlet (when included in outlet count)	\$11.50 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$153.50) (including 4 devices), \$11.50 per device over 4	Hourly rate, 1-hour minimum (\$155.75) (including 4 devices), \$11.50 per device over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)	\$11.50 per device (when included in fixture count)
F. ENVIRONMENTAL REVIEW		
Environmental Checklist (SEPA):		
1. Single-Family	Hourly rate, 10-hour minimum \$1,535	Hourly rate, 10-hour minimum \$1,557.50
2. Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,302.50	Hourly rate, 15-hour minimum \$2,336.25
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,372.50	Hourly rate, 35-hour minimum \$5,451.25
G. LAND USE		
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
2. Administrative Design Review	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum \$383.75	Hourly rate, 2-1/2-hour minimum \$389.38
4. Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,605	Hourly rate, 30-hour minimum \$4,672.5
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
8. Historic Landmark Review	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
11. Master Plan	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
12. Planned Action Determination	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
13. Rezone	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
14. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,357)
15. Sign Permit	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.5
16. Special Use Permit	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule	2014 Fee Schedule
	Fee Based on \$153.50 Per Hour	Fee Based on \$155.75 Per Hour
17. Street Vacation	Hourly rate, 60-hour minimum (\$9,210), plus public hearing (\$2,357)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)
18. Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
19. Variance - Engineering Standards	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
20. Variances - Zoning	Hourly rate, 30-hour minimum \$4,605	Hourly rate, 30-hour minimum \$4,672.50
H. MISCELLANEOUS FEES		
1. Critical area field signs	\$6.50 per sign	\$6.50 per sign
2. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
3. Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
4. All Other Fees Per Hour	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
5. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3-hour minimum (\$467.25) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6. Extension of the Conditional Certificate for the Multiple Family Tax Exemption	\$153.50	\$155.75
I. RIGHT-OF-WAY		
1. Right-of-Way Use	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
2. Right-of-Way Site	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
J. SHORELINE SUBSTANTIAL DEVELOPMENT		
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,605	Hourly rate, 30-hour minimum \$4,672.50
2. Shoreline Exemption	Hourly rate, 2-hour minimum \$307	Hourly rate, 2-hour minimum \$311.50
3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,605), plus public hearing if required (\$2,357)	Hourly rate, 30-hour minimum (\$4,672.50), plus public hearing if required (\$2,390)
Substantial Development Permit (based on valuation):		
1. up to \$10,000	Hourly rate, 15-hour minimum \$2,302.50	Hourly rate, 15-hour minimum \$2,336.25
2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,219	Hourly rate, 34-hour minimum \$5,295.50
3. over \$500,000	Hourly rate, 60-hour minimum \$9,210	Hourly rate, 60-hour minimum \$9,345
K. SITE DEVELOPMENT		
1. Grading	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
2. Clearing	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
3. Tree Removal	Hourly rate, 1-hour minimum \$153.50	Hourly rate, 1-hour minimum \$155.75
4. Landscaping	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
5. Parking Lot	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
6. Subdivision Construction	Hourly rate, 12-hour minimum \$1,842	Hourly rate, 12-hour minimum \$1,869
L. SUBDIVISIONS		
1. Binding Site Plan	Hourly rate, 6-hour minimum \$921	Hourly rate, 6-hour minimum \$934.50
2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$460.50	Hourly rate, 3-hour minimum \$467.25
3. Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,605) for two-lot short subdivision plus 3-hour minimum (\$460.50) for each additional lot	Hourly rate, 30-hour minimum (\$4,672.50) for two-lot short subdivision plus 3-hour minimum (\$467.25) for each additional lot
4. Final Short Subdivision	Hourly rate, 8-hour minimum \$1,228	Hourly rate, 8-hour minimum \$1,246
5. Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,986.50) for five-lot subdivision plus 3-hour minimum (\$460.50) for each additional lot, plus public hearing (\$2,357)	Hourly rate, 39-hour minimum (\$6,074.25) for five-lot subdivision plus 3-hour minimum (\$467.25) for each additional lot, plus public hearing (\$2,390)
6. Final Subdivision	Hourly rate, 30-hour minimum \$4,605	Hourly rate, 30-hour minimum \$4,672.50
7. Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,842	Hourly rate, 12-hour minimum \$1,869

City of Shoreline Fee Schedules

Type of Permit Application	2013 Fee Schedule	2014 Fee Schedule
	Fee Based on \$153.50 Per Hour	Fee Based on \$155.75 Per Hour
M. SUPPLEMENTAL FEES		
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$153.50 per hour, minimum of one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$155.75 per hour, minimum of one hour.
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$153.50 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$155.75 per hour, minimum one hour.

N. FEE REFUNDS

The city manager or designee may authorize the refunding of:

1. One hundred percent of any fee erroneously paid or collected.
2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.
4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

[Ord. 650 § 1, 2013; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

Fee	2013 Proposed Resident Rate	2013 Proposed Non-Resident Rate	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
A. OUTDOOR RENTAL FEES				
1. Picnic Shelters – (same for all groups)				
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$50.00	\$60.00	\$50.00	\$60.00
b. Full Day (9:00am - Dusk)	\$75.00	\$90.00	\$75.00	\$90.00
2. Cromwell Park Amphitheater				
a. Half Day	\$50.00	\$60.00	\$50.00	\$60.00
b. Full Day	\$75.00	\$90.00	\$75.00	\$90.00
c. Plus Supervisor Fee	\$18.50	\$18.50	\$18.50	\$18.50
3. Alcohol Use				
a- Permit	\$200.00	\$200.00	\$200.00	\$200.00
a. Per hour, 4 hour minimum (includes shelter rental)	N/A	N/A	\$85.00	\$95.00
b- Plus Supervisor Fee	\$18.50	\$18.50	\$18.50	\$18.50
4. Athletic Fields				
	Per Hour	Per Hour	Per Hour	Per Hour
a. Lights (determined by dusk schedule)	\$17.00	\$17.00	\$17.00	\$17.00
b. Non-Profit Youth Organization Game and/or Practice	\$4.50	\$7.00	\$4.50	\$7.00
c. Non-Profit Youth Organization Tournament	\$9.00	\$12.00	\$9.00	\$12.00
d. Adult and For-Profit Youth Organizations and Private Rentals Practice	\$16.00	\$20.00	\$16.00	\$20.00
e. Adult and For-Profit Youth Organizations and Private Rentals Games	\$30.00	\$36.00	\$30.00	\$36.00
f. Adult and For-Profit Youth Organizations and Private Rentals Tournament *	\$36.00	\$43.00	\$36.00	\$43.00
g. *Additional field prep fee may be added	\$45.00	\$54.00	\$45.00	\$54.00
5. Synthetic Fields				
a. Non-Profit Youth Organizations	\$18.00	\$26.00	\$18.00	\$26.00
b. Adult and For-Profit Youth Organizations and Private Rentals	\$62.00	\$76.00	\$62.00	\$76.00
c. Discount Field Rate **	\$18.00	\$26.00	\$18.00	\$26.00
**Offered during hours of low usage as established and posted by the PRSC Director				
B. INDOOR RENTAL FEES				
1. Richmond Highlands (same for all groups) Maximum Attendance 214				
	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)
a. Entire Building (including building monitor)	\$58.00	\$70.00	\$58.00	\$70.00
b- Gym Only	\$46.00	\$55.00	\$46.00	\$55.00
c- Café/Game Room	\$46.00	\$55.00	\$46.00	\$55.00
2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$12.00	\$16.00	\$12.00	\$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00	\$25.00	\$20.00	\$25.00
c. Gymnastics Room	\$12.00	\$16.00	\$12.00	\$16.00
d. Dance Room	\$12.00	\$16.00	\$12.00	\$16.00
e. Gym-One Court	\$20.00	\$25.00	\$20.00	\$25.00
f. Entire Gym	\$35.00	\$45.00	\$35.00	\$45.00
g. Entire Facility	\$95.00	\$120.00	\$95.00	\$120.00
3. Spartan Recreation Center Fees for All Other Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00	\$24.00	\$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00	\$34.00	\$41.00

City of Shoreline Fee Schedules

Fee	2013 Proposed Resident Rate	2013 Proposed Non-Resident Rate	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
c. Gymnastics Room	\$24.00	\$29.00	\$24.00	\$29.00
d. Dance Room	\$24.00	\$29.00	\$24.00	\$29.00
e. Gym-One Court	\$34.00	\$41.00	\$34.00	\$41.00
f. Entire Gym	\$64.00	\$76.00	\$64.00	\$76.00
g. Entire Facility	\$125.00	\$145.00	\$125.00	\$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.				
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
4. Other Indoor Rental Fees:				
a-1. Damage Deposit (1-125 people): (refundable)	\$200.00	\$200.00	\$200.00	\$200.00
a-2. Damage Deposit (126+ people): (refundable)	N/A	N/A	\$400.00	\$400.00
b. Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour	\$18.50/hour	\$18.50/hour
c. Daily Rates (shall not exceed)	\$850.00	\$850.00	\$850.00	\$850.00
d. Spartan Recreation Center Tarp Installation	\$100.00	\$100.00	\$100.00	\$100.00
C. CONCESSIONAIRE PERMIT				
1. One-time concessions or small events (under 300 people)	\$33.00	\$33.00	\$33.00	\$33.00
2. One-time Major Event (over 300 people)	\$77.00	\$77.00	\$77.00	\$77.00
3. Seasonal (anything more than five days)	\$150.00	\$150.00	\$150.00	\$150.00
4. Instructor Permit	\$33.00	\$33.00	\$33.00	\$33.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director				
D. INDOOR DROP-IN FEES				
1. Showers Only (Spartan Gym)	\$1.00	\$1.00	\$1.00	\$1.00
2. Youth Drop-In	\$1.00	\$1.00	\$1.00	\$1.00
3. Youth Drop-In Ten Punch Card	\$9.00	\$9.00	\$9.00	\$9.00
4. Youth Drop-In Three Month Pass	\$23.00	\$23.00	\$23.00	\$23.00
5. Adult Drop-In	\$2.00	\$3.00	\$2.00	\$3.00
6. Adult Drop-In Ten Punch Card	\$19.00	\$29.00	\$19.00	\$29.00
7. Adult Drop-In Three Month Pass	\$53.00	\$63.00	\$53.00	\$63.00
E. AQUATICS DROP-IN FEES				
1. Adult	\$3.50	\$4.50	\$3.50	\$4.50
2. Child/Senior/Disabled	\$2.50	\$3.00	\$2.50	\$3.00
3. Family	\$8.75	\$11.50	\$8.75	\$11.50
4. Adult - Real Deal	\$1.50	\$2.50	\$1.50	\$2.50
5. Child/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.50
6. 10 Punch				
a. Adult	\$29.00	\$36.00	\$29.00	\$36.00
b. Child/Senior/Disabled	\$20.00	\$24.00	\$20.00	\$24.00
c. Family	\$71.00	\$100.00	\$71.00	\$100.00
7. 1 Month				
a. Adult	\$47.50	\$61.50	\$47.50	\$61.50
b. Child/Senior/Disabled	\$30.00	\$36.00	\$30.00	\$36.00
c. Family	\$117.00	\$140.00	\$117.00	\$140.00
8. 3 Month				
a. Adult	\$134.00	\$165.00	\$134.00	\$165.00
b. Child/Senior/Disabled	\$89.00	\$113.00	\$89.00	\$113.00
c. Family	\$267.00	\$320.00	\$267.00	\$320.00
9. 6 Month				

City of Shoreline Fee Schedules

Fee	2013 Proposed Resident Rate	2013 Proposed Non-Resident Rate	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
a. Adult	\$216.00	\$265.00	\$216.00	\$265.00
b. Child/Senior/Disabled	\$154.00	\$184.00	\$154.00	\$184.00
c. Family	\$431.00	\$517.00	\$431.00	\$517.00
10 1 Year Pass				
a. Adult	\$377.00	\$477.00	\$377.00	\$477.00
b. Child/Senior/Disabled	\$269.00	\$322.00	\$269.00	\$322.00
c. Family	\$754.00	\$904.00	\$754.00	\$904.00
F. AQUATICS LESSON AND RECREATION FEES				
1. Lesson Program				
a. Parent & Tot	\$5.50	\$6.50	\$5.50	\$6.50
b. Preschool (1-5)	\$5.50	\$6.50	\$5.50	\$6.50
c. Youth (1&2)	\$5.50	\$6.50	\$5.50	\$6.50
d. Youth (3-7)	\$5.50	\$6.50	\$5.50	\$6.50
e. Adult	\$5.50	\$6.50	\$5.50	\$6.50
f. Water Fitness - Adults	\$4.50	\$5.50	\$4.50	\$5.50
g. Water Fitness - Adults 10x	\$37.00	\$45.00	\$37.00	\$45.00
h. Water Fitness Senior	\$3.25	\$4.00	\$3.25	\$4.00
i. Water Fitness Seniors 10x	\$26.00	\$32.00	\$26.00	\$32.00
j. Arthritis - Adults	\$3.50	\$4.00	\$3.50	\$4.00
k. Arthritis - Adults 10x	\$35.00	\$40.00	\$35.00	\$40.00
l. Arthritis-Seniors	\$3.50	\$4.00	\$3.50	\$4.00
m. Arthritis - Seniors 10x	\$35.00	\$40.00	\$35.00	\$40.00
2. Other Programs				
a. Swim Day Camp	\$115.00	\$125.00	\$115.00	\$125.00
b. Gators Swim /Dive 7 Wks	\$140.00	\$160.00	\$140.00	\$160.00
3. Rentals				
a. School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00	\$50.00	\$50.00
b. Rentals On-Going (non-swim team)	\$75.00	\$75.00	\$75.00	\$75.00
c. Swim Team Per/ Lane/Hr	\$11.00	\$11.00	\$11.00	\$11.00
4. Public Rentals per Hour				
a. 1-60	\$115.00	\$130.00	\$115.00	\$130.00
b. 61-150	\$150.00	\$175.00	\$150.00	\$175.00
G. FEE IN LIEU OF STREET TREE REPLACEMENT			\$285.00	\$285.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

3.01.310 City Hall Rental Fees

1. City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour
2. City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour
3. AV Set-up Fee - Per Room	\$15	\$15	\$15.00	\$15.00
4. Damage Deposit (refundable)	\$200	\$200	\$200.00	\$200.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 570 § 1 (Exh. A), 2010]

City of Shoreline Fee Schedules

3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2013 Annual Service Charge	2014 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
A. Rate Table						
1. Residential: Single-family home		\$137.47	\$141.59	Parcel	\$8.50	\$150.09
a. Very Light	Less than or equal to 10%	\$137.47	\$141.59	Parcel	\$8.50	\$150.09
b. Light	More than 10%, less than or equal to 20%	\$319.26	\$328.84	Acre	\$19.73	\$348.58
c. Moderate	More than 20%, less than or equal to 45%	\$659.58	\$679.37	Acre	\$40.76	\$720.13
d. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,279.25	\$1,317.63	Acre	\$79.06	\$1,396.69
e. Heavy	More than 65%, less than or equal to 85%	\$1,620.68	\$1,669.30	Acre	\$100.16	\$1,769.46
f. Very Heavy	More than 85%, less than or equal to 100%	\$2,122.85	\$2,186.54	Acre	\$131.19	\$2,317.73
g. Minimum Rate		\$137.46	\$141.58		\$8.50	\$150.08

There are two types of service charges: The flat rate and the sliding rate.

The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

B. CREDITS

Several special rate categories will automatically be assigned to those who qualify

1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Percent Impervious Surface	2013 Annual Service Charge	2014 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$68.73	\$70.79	Parcel	\$4.25	\$75.04
a. Very Light	50%	\$68.73	\$70.79	Parcel	\$4.25	\$75.04
b. Light	50%	\$159.63	\$164.42	Acre	\$9.87	\$174.28
c. All other categories will be discounted to the fee and tax applicable to the preceding rate category in the Rate Table in subsection A of this section						

3. A public school district shall be eligible for a discount of up to 100% of its standard rates until July 1, 2015 based on the value of an approved curriculum which benefits surface water utility programs. The curriculum costs shall be approved annually by the City.
4. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

C. RATE ADJUSTMENTS

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

1. The property acreage is incorrect;
2. The measured impervious surface is incorrect;
3. The property is charged a sliding fee when the fee should be flat;
4. The person or property qualifies for an exemption or discount; or
5. The property is wholly or in part outside the service area.

D. REBATE

Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.00 per square foot not to exceed \$1,600 for any parcel.

[Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

City of Shoreline Fee Schedules

3.01.200 Business License Fees

License	2013 Fee	Proposed 2014 Fee
A. BUSINESS LICENSE FEES - GENERAL		
1. Annual business license fee	\$40.00	\$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060		
2. Penalty for late renewal as described in SMC 5.05.080	\$21.25	\$21.50 Annual
B. REGULATORY LICENSE FEES		
1. Regulated massage business	\$192.50	\$195.25 Per Year
2. Massage manager	\$42.00	\$42.50 Per Year
3. Public dance	\$132.25	\$134.00 Per Dance
4. Pawnbroker	\$615.75	\$624.50 Per Year
5. Secondhand Dealer	\$59.00	\$59.75 Per Year
6. Master solicitor	\$120.75	\$122.50 Per Year
7. Solicitor	\$30.25	\$30.75 Per Year
8. Collective Garden	\$615.75	\$624.50 Per Year/plus additional \$12.50 fee for background checks for each operator
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
9. Adult cabaret operator	\$615.75	\$624.25 Per Year
10. Adult cabaret manager	\$132.25	\$134.00 Per Year
11. Adult cabaret entertainer	\$132.25	\$134.00 Per Year
Late fees for the above cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due		
7 - 30	10%	10%
31 - 60	25%	25%
61 and over	100%	100%
12. Panoram	\$604.75 per year/plus additional \$12.50 fee for background checks for each operator	
13. Panoram premise	\$253.00	\$256.50 Per Year
14. Panoram device	\$72.25	\$73.25 Per Year Per Device
Renewals for panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: * If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee. * If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.		
15. Duplicate Regulatory License	\$6.00	\$6.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.210 Hearing Examiner Fees

	2013 Fee	Proposed 2014 Fee
A. HEARING EXAMINER FEES	\$468.75	\$475.25

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

1. Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.40	\$3.50 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process	
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70	\$0.70 Per Page
5. 10 or less scanned copies up to 11 by 17 inches - if more than three pages	\$0.20	\$0.20 Per Page
6. More than 10 scanned copies up to 11 by 17 inches	\$0.10	\$0.10 Per Page
7. CD or DVD.	\$1.00 per CD \$2.00 per DVD	\$0.50 each
8. Photographic prints and slides	Cost charged by vendor, depending on size and process	
9. GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50 Per Page
10. GIS maps larger than 11 by 17 inches	\$1.70	\$1.70 Per Square Foot
11. Mylar Sheets	\$6.40	\$6.40 Per Sheet
12. Clerk Certification	\$1.10	\$1.10 Per Document
13. City of Shoreline Budget Book CD Version	\$2.10	\$2.10 Per CD
14. Custom GIS Mapping and Data Requests	\$85.50	\$86.75 Per Hour (1 Hour Minimum)

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees

Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee	\$154.00	\$156.25
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[Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

**City of Shoreline
Fee Schedules**

Attachment A

3.01.400 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee	2013 Total Fee
A. MONTHLY					
1. One 10-gallon Garbage Micro-Can	15.00	\$ 0.90	\$ 3.30	\$ 4.21	\$ 4.16
2. One 32-gallon Garbage Cart	32.00	\$ 1.92	\$ 3.96	\$ 5.88	\$ 5.83
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE					
1. One 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 4.43	\$ 7.03	\$ 6.97
2. One 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 7.16	\$ 12.37	\$ 12.27
3. 1 32-gallon Garbage Cart	21.71	\$ 5.66	\$ 11.87	\$ 17.53	\$ 17.37
4. 1 45-gallon Garbage Cart	30.53	\$ 7.95	\$ 17.44	\$ 25.40	\$ 25.16
5. 1 64-gallon Garbage Cart	43.41	\$ 11.31	\$ 18.62	\$ 29.94	\$ 29.68
6. 1 96-gallon Garbage Cart	65.12	\$ 16.97	\$ 23.66	\$ 40.63	\$ 40.31
7. Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.66	\$ 6.75	\$ 12.41	\$ 12.32
8. Additional 64 Gallon Cart (weekly svc)	43.41	\$ 11.31	\$ 9.91	\$ 21.22	\$ 21.09
9. Additional 96 Gallon Cart (weekly svc)	65.12	\$ 16.97	\$ 11.88	\$ 28.84	\$ 28.68
10. Extras (32 gallon equivalent)				\$ 4.08	\$ 4.03
11. Miscellaneous Fees:					
a. EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.53	\$ 8.41
b. EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.40	\$ 9.27
c. EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 10.29	\$ 10.15
d. Extra Yardwaste (per 32 gallon)				\$ 2.33	\$ 2.30
e. Return Trip				\$ 8.17	\$ 8.05
f. Carry-out Charge, per 25 ft, per month				\$ 3.50	\$ 3.45
g. Drive-in Charge, per month				\$ 4.67	\$ 4.60
h. Overweight/Oversize container (per p/u)				\$ 3.50	\$ 3.45
i. Redelivery of containers				\$ 11.67	\$ 11.51
j. Cart Cleaning (per cart per event)				\$ 8.75	\$ 8.63
k. Sunken Can Surcharge per month				\$ 8.75	\$ 8.63
C. ON-CALL BULKY WASTE COLLECTION					
1. White Goods, except refrigerators & freezers		\$ 20.00	\$ 75.83	\$ 95.83	\$ 94.79
2. Refrigerators, Freezers		\$ 40.00	\$ 75.83	\$ 115.83	\$ 114.79
3. Sofas, Chairs		\$ 35.00	\$ 75.83	\$ 110.83	\$ 109.79
4. Mattresses		\$ 35.00	\$ 75.83	\$ 110.83	\$ 109.79
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART					
1. 1 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 5.99	\$ 8.59	\$ 8.51
2. 1 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 9.93	\$ 15.14	\$ 15.00
3. 1 32-gallon Garbage Cart	21.39	\$ 5.57	\$ 15.79	\$ 21.36	\$ 21.14
4. 1 45-gallon Garbage Cart	30.07	\$ 7.84	\$ 22.24	\$ 30.08	\$ 29.77
5. 1 64-gallon Garbage Cart	42.77	\$ 11.15	\$ 24.70	\$ 35.85	\$ 35.52
6. 1 96-gallon Garbage Cart	64.16	\$ 16.72	\$ 31.91	\$ 48.62	\$ 48.19
7. Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.57	\$ 15.79	\$ 21.36	\$ 21.14
8. Additional 64 Gallon Cart (weekly svc)	42.77	\$ 11.15	\$ 24.70	\$ 35.85	\$ 35.52
9. Additional 96 Gallon Cart (weekly svc)	64.16	\$ 16.72	\$ 31.91	\$ 48.62	\$ 48.19
10. Extras (32 gallon equivalent)				\$ 4.08	\$ 4.03
11. Miscellaneous Fees:					
a. Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 21.58	\$ 21.28

**City of Shoreline
Fee Schedules**

Attachment A

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee	2013 Total Fee
b. Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 23.77	\$ 23.45
c. Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 26.01	\$ 25.66
d. Return Trip (same day, before 2:00)				\$ 8.17	\$ 8.05
e. Carry-out Charge, per 25 ft, per month				\$ 3.50	\$ 3.45
f. Drive-in Charge, per month				\$ 4.67	\$ 4.60
g. Overweight/Oversize container (per p/u)				\$ 3.50	\$ 3.45
h. Redelivery of containers				\$ 11.67	\$ 11.51
i. Cart Cleaning (per cart per event)				\$ 8.75	\$ 8.63
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)					
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 35.18	\$ 64.29	\$ 99.47	\$ 98.60
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 70.36	\$ 128.59	\$ 198.94	\$ 197.19
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 105.54	\$ 192.88	\$ 298.42	\$ 295.79
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 140.73	\$ 257.17	\$ 397.90	\$ 394.40
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 175.91	\$ 321.46	\$ 497.38	\$ 493.00
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 52.77	\$ 93.02	\$ 145.79	\$ 144.53
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 105.54	\$ 186.04	\$ 291.58	\$ 289.05
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 158.32	\$ 279.07	\$ 437.39	\$ 433.59
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 211.09	\$ 372.09	\$ 583.18	\$ 578.11
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 263.86	\$ 465.11	\$ 728.97	\$ 722.64
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 70.36	\$ 121.30	\$ 191.66	\$ 190.01
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 140.73	\$ 242.59	\$ 383.32	\$ 380.02
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 211.09	\$ 363.89	\$ 574.98	\$ 570.03
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 281.45	\$ 485.19	\$ 766.64	\$ 760.03
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 351.81	\$ 606.48	\$ 958.30	\$ 950.04
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 105.54	\$ 172.38	\$ 277.92	\$ 275.57
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 211.09	\$ 344.76	\$ 555.84	\$ 551.15
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 316.63	\$ 517.13	\$ 833.76	\$ 826.72
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 422.18	\$ 689.51	\$ 1,111.69	\$1,102.31
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 527.72	\$ 861.89	\$ 1,389.61	\$1,377.88
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 140.73	\$ 211.62	\$ 352.34	\$ 349.46
22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 281.45	\$ 423.23	\$ 704.68	\$ 698.92
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 422.18	\$ 634.85	\$ 1,057.02	\$1,048.38
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 562.90	\$ 846.46	\$ 1,409.36	\$1,397.84
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 703.63	\$ 1,058.08	\$ 1,761.70	\$1,747.30
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 211.09	\$ 290.09	\$ 501.18	\$ 497.23
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 422.18	\$ 580.18	\$ 1,002.36	\$ 994.46
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 633.27	\$ 870.27	\$ 1,503.53	\$1,491.69
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 844.35	\$ 1,160.36	\$ 2,004.71	\$1,988.91
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,055.44	\$ 1,450.45	\$ 2,505.89	\$2,486.14
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 281.45	\$ 350.34	\$ 631.79	\$ 627.02
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 562.90	\$ 700.68	\$ 1,263.59	\$1,254.05
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 844.35	\$ 1,051.02	\$ 1,895.38	\$1,881.07
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,125.81	\$ 1,401.37	\$ 2,527.17	\$2,508.10
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,407.26	\$ 1,751.71	\$ 3,158.97	\$3,135.12
36. Extra loose cubic yard, per pickup				\$ 14.00	\$ 13.81
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)					
1. 1 Cubic Yard Container	405.00	\$ 105.54	\$ 128.59	\$ 234.12	\$ 232.37

**City of Shoreline
Fee Schedules**

Attachment A

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee	2013 Total Fee
2. 1.5 Cubic Yard Container	607.50	\$ 158.32	\$ 162.79	\$ 321.11	\$ 318.89
3. 2 Cubic Yard Container	810.00	\$ 211.09	\$ 194.07	\$ 405.16	\$ 402.52
4. 3 Cubic Yard Container	1,215.00	\$ 316.63	\$ 258.57	\$ 575.20	\$ 571.68
5. 4 Cubic Yard Container	1,620.00	\$ 422.18	\$ 296.26	\$ 718.44	\$ 714.41
6. 6 Cubic Yard Container	2,430.00	\$ 633.27	\$ 377.12	\$ 1,010.38	\$1,005.25
7. Detachable Container Miscellaneous Fees (per occurrence):					
a. Return Trip				\$ 11.67	\$ 11.51
b. Roll-out Container over 15 feet (per p/u)				\$ 2.33	\$ 2.30
c. Unlock Container (per p/u)				\$ 1.75	\$ 1.73
d. Gate Opening (per p/u)				\$ 1.75	\$ 1.73
G. UNSCHEDULED GARBAGE COLLECTION SERVICES					
1. 1 45 gallon cart		\$ 1.81	\$ 65.06	\$ 66.87	\$ 65.99
2. 1 64 gallon cart		\$ 2.57	\$ 65.60	\$ 68.17	\$ 67.28
3. 1 96 gallon cart		\$ 3.86	\$ 67.17	\$ 71.03	\$ 70.11
4. 1 cubic yard container		\$ 8.12	\$ 74.19	\$ 82.31	\$ 81.30
5. 1.5 cubic yard container		\$ 12.19	\$ 80.42	\$ 92.61	\$ 91.52
6. 2 cubic yard container		\$ 16.26	\$ 86.54	\$ 102.81	\$ 101.63
7. 3 cubic yard container		\$ 24.38	\$ 97.63	\$ 122.01	\$ 120.68
8. 4 cubic yard container		\$ 32.50	\$ 106.13	\$ 138.63	\$ 137.18
9. 6 cubic yard container		\$ 48.76	\$ 123.15	\$ 171.91	\$ 170.23
10. 8 cubic yard container		\$ 65.00	\$ 136.22	\$ 201.21	\$ 199.36
H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES					
1. 1 32 gallon cart			\$ 63.66	\$ 63.66	\$ 62.80
2. 1 45 gallon cart			\$ 65.06	\$ 65.06	\$ 64.18
3. 1 64 gallon cart			\$ 65.60	\$ 65.60	\$ 64.71
4. 1 96 gallon cart			\$ 67.17	\$ 67.17	\$ 66.25
5. 1 cubic yard container			\$ 74.19	\$ 74.19	\$ 73.18
6. 1.5 cubic yard container			\$ 80.42	\$ 80.42	\$ 79.33
7. 2 cubic yard container			\$ 86.54	\$ 86.54	\$ 85.37
8. 3 cubic yard container			\$ 97.63	\$ 97.63	\$ 96.30
9. 4 cubic yard container			\$ 106.13	\$ 106.13	\$ 104.68
10. 6 cubic yard container			\$ 123.15	\$ 123.15	\$ 121.47
11. 8 cubic yard container			\$ 136.22	\$ 136.22	\$ 134.36
I. TEMPORARY COLLECTION HAULING					
1. 4 Yard detachable container	540.00	\$ 32.50	\$ 104.99	\$ 137.49	\$ 136.06
2. 6 Yard detachable container	810.00	\$ 48.75	\$ 104.99	\$ 153.74	\$ 152.31
3. 8 Yard detachable container	1,080.00	\$ 65.00	\$ 104.99	\$ 169.99	\$ 168.56
4. Non-compacted 10 cubic yard Drop-box				\$ 151.65	\$ 149.59
5. Non-compacted 20 cubic yard Drop-box				\$ 174.98	\$ 172.60
6. Non-compacted 30 cubic yard Drop-box				\$ 198.31	\$ 195.62
7. Non-compacted 40 cubic yard Drop-box				\$ 209.98	\$ 207.12

**City of Shoreline
Fee Schedules**

Attachment A

Solid Waste Rate Schedule from CleanScapes				
Service Level	2014 Delivery Fee	2014 Daily Rental	2014 Monthly Rental	2013 Monthly Rental
J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY				
1. 4 Yard detachable container	\$ 81.66	\$ 4.67	\$ 55.99	\$ 55.23
2. 6 Yard detachable container	\$ 81.66	\$ 4.67	\$ 55.99	\$ 55.23
3. 8 Yard detachable container	\$ 81.66	\$ 4.67	\$ 55.99	\$ 55.23
4. Non-compacted 10 cubic yard Drop-box	\$ 104.99	\$ 7.00	\$ 83.99	\$ 82.85
5. Non-compacted 20 cubic yard Drop-box	\$ 104.99	\$ 7.00	\$ 83.99	\$ 82.85
6. Non-compacted 30 cubic yard Drop-box	\$ 104.99	\$ 7.00	\$ 83.99	\$ 82.85
7. Non-compacted 40 cubic yard Drop-box	\$ 104.99	\$ 7.00	\$ 83.99	\$ 82.85
8. Miscellaneous Fees:			Per Event	Per Event
a. Return Trip			\$ 29.16	\$ 28.77
b. Stand-by Time (per minute)			\$ 1.46	\$ 1.44
c. Drop-box turn around charge			\$ 11.67	\$ 11.51

Service Level (based on pick ups)	2014 Rent	2014 Monthly Rent	2014 Delivery Charge	2014 Haul Charge	2013 Haul Charge
K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION					
1. Non-compacted 15 cubic yard Drop-box	\$ 5.83	\$ 69.99	\$ 104.99	\$ 164.08	\$ 161.84
2. Non-compacted 20 cubic yard Drop-box	\$ 5.83	\$ 81.66	\$ 104.99	\$ 179.88	\$ 177.43
3. Non-compacted 25 cubic yard Drop-box	\$ 5.83	\$ 93.32	\$ 104.99	\$ 195.69	\$ 193.03
4. Non-compacted 30 cubic yard Drop-box	\$ 5.83	\$ 104.99	\$ 104.99	\$ 211.50	\$ 208.62
5. Non-compacted 40 cubic yard Drop-box	\$ 5.83	\$ 116.66	\$ 104.99	\$ 243.11	\$ 239.80
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 116.66	\$ 187.41	\$ 184.86
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 116.66	\$ 203.21	\$ 200.45
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 116.66	\$ 219.02	\$ 216.04
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 116.66	\$ 234.83	\$ 231.63
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 116.66	\$ 266.44	\$ 262.81

Service Level	Pounds Per Unit	2014 Disposal Fee	2014 Collection Fee	2014 Total Service Fee	2013 Total Service Fee
L. ON-STREET CANS					
1. Can collection 30-50 gallons, per p/u	30.00	\$ 1.80	\$ 2.17	\$ 3.97	\$ 3.94
M. CITY FACILITIES					
1. City facilities, flat rate, per month		\$ 275.97	\$ 494.04	\$ 770.01	\$ 763.29
N. SWEEPING SOLIDS					
1. Disposal/Recycling flat rate, per month				\$ 933.25	\$ 920.54
O. HOURLY RATES					
1. Rear/Side-load packer + driver				\$ 128.32	\$ 126.57
2. Front-load packer + driver				\$ 128.32	\$ 126.57
3. Drop-box Truck + driver				\$ 104.99	\$ 103.56
4. Additional Labor (per person)				\$ 46.66	\$ 46.03
P. COMMERCIAL FLUORESCENT TUBE RECYCLING		Rate/tube			Rate/tube
1. Collection, first tube		\$ 23.33			\$ 23.01
2. Collection, additional tubes		\$ 2.33			\$ 2.30

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]