

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing and Council Discussion on 2015 Proposed Budget with Special Emphasis on Property Tax and Other Revenues		
DEPARTMENT:	City Manager's Office Administrative Services Division		
PRESENTED BY:	Debbie Tarry, City Manager Robert Hartwig, Administrative Services Director		
ACTION:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Motion
	<input type="checkbox"/> Discussion	<input checked="" type="checkbox"/> Public Hearing	

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2015 Proposed Budget to the City Council on October 13, 2014. Tonight the Council will hold a public hearing on the proposed 2015 budget with special emphasis on 2015 revenue sources, including the 2015 property tax levy. Following the public hearing the Council will have an opportunity to continue their discussion of the 2015 Proposed Budget and 2015-2020 Capital Improvement Plan (CIP). This staff report highlights City revenue sources, including the 2015 property tax levy and proposed changes to the City's fee schedule. The budget document and CIP can be found on the City's website <http://shorelinewa.gov/home/showdocument?id=18481>, at Shoreline City Hall, the Shoreline Police Station, and the Shoreline and Richmond Beach libraries. Adoption of the 2015 property tax levy, 2015 Proposed Budget, and the 2015 - 2020 CIP are all scheduled for November 24.

FINANCIAL IMPACT:

The 2015 Proposed Budget totals \$72,620,091 with the General Fund totaling nearly \$37.2 million. Property tax represents 31% (\$10.6 million) of the General Fund operating revenues (\$34.4 million). Projected sales tax revenue totals \$7.3 million or 21% of operating revenues. Utility taxes, franchise fees and utility contract payments account for over 25% of operating revenues and total \$8.5 million. Licenses, fees and charges represent 9.0% of operating revenues and total \$3.0 million. The remaining amount of General Fund revenue (\$5.1 million or 15%) is made up of intergovernmental revenue, interest income, gambling tax and miscellaneous revenue.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the 2015 proposed budget, 2015 property tax levy, and proposed 2015 revenues. Staff also recommends that Council continue discussion on the 2015 Proposed Budget and provide input to staff.

Approved By: City Manager **DT** City Attorney **JA-T**

DISCUSSION - REVENUES

The City collects a variety of revenues to support ongoing City services. State law requires the City Council to hold a public hearing on revenue sources for the following year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2015 property tax levy ordinance and certify the amount to the County Assessor by December 5, 2014.

The revenue sources used to fund the City's budget are explained in detail on pages 70 through 86 of the 2015 Proposed Budget book. The following discussion provides detail on the City's major funding sources.

General Fund Revenues

Property Tax

Regular Levy: Revenues from property tax in 2015 are budgeted at 99.5% of the projected property tax levy (\$10,623,778). The projected total collection of \$10,570,659 is an increase of \$324,844 or 3.2% over the 2014 budget. This revenue accounts for nearly 31% of General Fund operating revenues.

State law limits the annual growth of the City's highest property tax levy to 1.0% and the levy rate to \$1.60 per \$1,000 of assessed valuation (AV). City of Shoreline Proposition 1, which was approved by voters in 2010, included a provision to raise the annual 1.0% limitation to an annual escalator based upon the CPI-U index, which when applied for 2015 results in an increase of 1.99%. In addition to this, property tax is allowed to increase due to new construction. For 2015, the AV is estimated to increase by nearly 12.9%. Tax limitations restrict the increase to the 3.2% previously stated. As a result of the limits on tax increases, the levy rate will drop from the current rate of \$1.60 to approximately \$1.46 per \$1,000 of assessed valuation. Final figures from the County will determine the final levy rate.

Bond Levy: Shoreline voters approved a special levy in 2006 to fund parks improvements and the purchase of open space. The 2015 bond debt service levy is projected to be \$1.7 million, which will result in a levy rate of approximately \$0.235 per \$1,000 of AV. This levy rate is down from the 2014 rate of \$0.27 per \$1,000 of AV.

Sales Tax

Sales tax revenue in 2015 will account for over 21% of the total 2015 General Fund operating revenues. 2015 sales tax revenue is projected to grow by \$581,000 or 8.6% over the 2014 Adopted Budget to a total of \$6,739,000, and by \$120,000 over the 2014 projected collections of \$7,200,000. Projected 2014 collections are down from the 2013 total of \$7,336,806 due to the receipt of one-time revenues totaling \$578,663 that were collected from major construction projects during 2013. There were fewer large projects started in 2014.

Criminal Justice Sales Tax

A major source of dedicated funding for local criminal justice programs is the county-wide criminal justice sales tax of 0.1%. The projected 2015 revenue is \$1,276,154, which is a 4.7% increase from the 2014 projected amount of \$1,215,616. County-wide sales tax

receipts continue to grow as the region recovers from the recession. This revenue source is 4% of the total General Fund operating revenues.

Utility Tax

The City collects a 6.0% utility tax on natural gas, telephone services, sanitation services, cable television, and storm drainage. Projected revenues in 2015 from utility taxes are \$4,074,551 or 12% of the total General Fund operating revenues. This is an increase of \$40,671 or 1% from projected 2014 utility tax revenues.

Public Utility Contract Payments /Franchise Fees

The City has entered into agreements with the many public utilities that provide services to Shoreline residents. Agreements are in place with Seattle City Light, Seattle Public Utilities (Water), the Shoreline Water District, and the Ronald Wastewater District. All of these utilities pay either a contract fee or franchise fee to the City in an amount equal to six percent (6.0%) of their revenues generated in Shoreline. The City also receives a 5.0% franchise fee from the cable television providers in Shoreline. The total projected 2015 revenue from contract payments and franchise fees is \$4,413,365, which equates to 13% of the total General Fund operating revenues. This is an increase of \$128,862 or 3.0% from projected 2014 revenue. The increase is primarily from anticipated rate increases for electricity by Seattle City Light.

Gambling Tax

Forecasted revenues for 2015 total \$1,586,625, a decrease of \$118,777 or 7% from 2014 projections. This decrease can be attributed to the payoff of promissory notes for prior year taxes that the City has collected on over the past few years. These outstanding balances are now paid and this revenue will not be received in 2015. Gambling Tax accounts for approximately 5% of General Fund operating revenues.

Development Permit Fees and Charges

Fees are charged for a variety of development permits, inspections and reviews obtained through the City's Planning and Community Development department. These include building, structure, plumbing, electrical, and mechanical permits; land use permits; permit inspection fees; plan check fees; and fees for environmental reviews. In 2015, revenues are projected to be \$1,013,750 or 3% of the operating budget. This is 16% (\$191,007) less than 2014 projected revenue of \$1,204,757 which includes projected one-time major project revenues of \$268,700. Excluding one-time revenues, the 2015 budget is \$77,693 (8%) above 2014 projections.

Recreation Fees and Charges

Fees are charged for participation in recreational classes and activities; swimming lessons and pool admissions; athletic field, recreation center, picnic shelter and Spartan Gym rentals; indoor and summer playground programs; and teen trips and classes. Recreation fee revenue in 2015 is projected to total \$1,461,074 or 4% of the operating budget. This is an increase from 2014 projections of \$5,815 or 0.4%. Revenue projections for 2015 are conservative since pool usage is currently at full capacity and there has been some decrease in participation in youth sports and adult programming.

Right-of-Way Permit Fees

Fees are charged for the use of the City's right-of-way. This revenue source is affected by the level of construction activity occurring within the City. As history shows, collections

vary from year to year based on the level of activity. 2015 projected right-of-way permit revenue is \$300,000 or about 1% of the operating budget, which is the same level as the 2014 projections. This revenue offsets the cost to provide right-of-way inspection services.

Liquor Excise Tax

Projected 2015 revenue totals \$576,612, which is an increase of \$13,076, or 2.3%, when compared to 2014 projected revenue. This equates to 1.7% of the total General Fund operating revenues.

Street Fund Revenues

The City receives revenue from state collected fuel tax to fund street maintenance activities. These revenues do not provide sufficient funding for the City's street maintenance needs. As a result the General Fund subsidizes this fund. The total subsidy for 2015 is projected to be \$205,206.

Fuel Tax

State collected gasoline and diesel fuel tax is shared with cities and towns on a per capita basis. This revenue is to be used for street repairs and maintenance. The projected revenue for 2015 of \$1,095,457, a decrease of \$8,535 or 0.8% from 2014 projected revenue. The tax is a flat amount per gallon sold. Since receipts in this category are dependent on consumption and not price, an increase in gas prices typically decreases the amount of fuel sold, thus decreasing the amount of tax collected.

Surface Water Utility Fund

The City contracts with King County to collect the City's surface water utility fee. 2015 collections are expected to increase from 2014 by \$50,964 (1.4%) to \$3,576,183. 2014 projected collections include \$53,197 of unanticipated revenue from the Shoreline School District. Without the one-time revenue in 2014 the increase in 2015 would be 3.0%, consistent with the proposed 3% increase in surface water utility fees for 2015.

Capital Improvement Program (CIP) Revenues

Capital projects are funded from a variety of revenue sources including: real estate excise tax, fuel tax, grants, debt financing, investment earnings and funds that the City has set aside for capital projects.

Real Estate Excise Tax (REET)

All real estate property sales in the county are taxed at a rate of 1.28%. A portion of these revenues, equal to a 0.5% tax rate, is distributed to the cities by King County on a monthly basis. The use of REET funds is restricted by State law. The first 0.25% of the REET tax rate must be spent on capital projects listed in the City's Comprehensive Plan. These projects could include local capital improvements, including streets, parks, pools, municipal buildings, etc.

The second 0.25% of the REET tax rate must be spent on public works projects for planning, acquisition, construction, reconstruction, repair, replacement, or improvement of streets, roads, highways, sidewalks, street lighting, etc. 2015 revenues are projected to increase over 2014 projections by \$75,456 or 4.3% to \$1,845,008 as real estate activity

has continued to recover over the past year. The sales value has increased steadily and the number of transactions continues to grow. For comparison, REET revenue collections reached a peak in 2005 at just over \$2,675,632.

Capital Grants

In 2015, Shoreline is projected to receive nearly \$13.7 million in grant funding from federal, state and local sources to fund a variety of capital projects. The majority of these grants (\$12.4 million) are related to the Aurora Avenue North Improvements – 165th to 205th projects. Grants are applied for and received for specific capital improvements. The amount of capital grants received in any given year can vary greatly depending on the number of projects, their cost, and the amount of grant funding available. In many cases Shoreline competes with other cities for these revenues and grant awards may go to other cities.

DISCUSSION - FEE SCHEDULES

As prescribed in Shoreline Municipal Code (SMC) Section 3.01.820, fees shall automatically be updated annually and the adjustment shall be based on the June to June change of the Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U). This index equaled an increase in the CPI-U of 1.99% for 2015.

The City Manager may choose to change user fees based on CPI changes for all, some, or none of the fees listed. In the current year there are increases for some fees and not for others. For instance the hourly rate for development fees will increase but there are no inflationary increases based on the 1.99% change proposed for recreation and parks fees. Instead, Parks staff is proposing some changes in the fee schedule to catch up on inflationary increases for the past few years. At times, the annual inflationary increases result in very small amounts. Staff has found that it is more efficient to adjust rates periodically (every few years) by a more workable amount.

There have been two major additions to the proposed fee schedule from the one included in the proposed 2015 budget document. Staff has added Section 3.01.015(B) – Transportation Impact Fees/Administrative Fees and the Recology/CleanScapes fee schedule. Council adopted Ordinance No. 690 on July 21, 2014 which included the Section 3.01.015(A) - Transportation Impact Fees Rate Table effective January 1, 2015.

Section 3.01.015(B) (further discussed below) sets the rates for Administrative Fees associated with Transportation Impact Fees. The Recology/CleanScapes fee schedule was not available to be included in the proposed 2015 budget document presented to Council on October 13. Attachment A to this staff report provides the proposed 2015 fee schedule, along with a comparison to the 2014 fees. The fee schedule will be adopted at the same time the Council adopts the 2015 budget.

Land Use and Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. The hourly rate will increase from the current rate of \$155.75 to \$158.75 based upon the increase in the CPI-U. Building permit fees are based on the value of construction. Therefore, inflationary increases or decreases in valuation are automatically taken into account within the fee

calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees.

The new proposed Section 3.01.015(B) Transportation Impact Fee Administration includes:

1. Administrative Fee – All applicable projects (\$158.75)
2. Administrative Fee – Impact fee estimate/preliminary determination (Hourly rate \$158.75, 1 hour minimum)
3. Administrative Fee – Independent fee calculation (Hourly rate \$158.75, 1-hour minimum).

Recreation Fees

This category primarily includes fees for facility rentals and drop-in fees. There are several proposed changes in fees that have not been increased in the past few years to provide for inflation. In the Outdoor Rental Fee category, the cost of picnic shelter rentals, the Cromwell Park Amphitheater, and the Richmond Beach Terrace are being increased by \$5 for residents and by \$10 for non-residents. A \$5 per hour Capital Improvement Fee is proposed to be added to the cost of the use of field lights. Revenues from this fee will be set aside for the future replacement of the field lights. Community Garden Plat annual rental fees have been added to the schedule.

In the Indoor Rental Fees/Other category, the maximum daily rate for non-residents is proposed to increase from \$850 to \$950 and the Instructor Permit fee has been eliminated as it is now included in the Concessionaire permit. Drop in fees for Spartan Recreation Center have been increased for non-resident youth and for resident and non-resident adults. A clarification has been added to indicate that people age 60 or older are eligible for the senior rate. Most of the Aquatics drop in fees have been increased by \$0.50. The ten punch card and various monthly passes have also been increased based on the new drop in fees.

Aquatics lesson fees have been removed from the schedule as those fees are market and instructor based similar to other recreation activities offered.

A new Damage Deposit fee for City Hall rental events with 126 or more people in attendance has been added at a cost of \$400.

Surface Water Utility Fees

As discussed above, the 2015 surface water utility fees are proposed to increase by 3.0%. This fee is not tied to the CPI-U, but to a previously conducted utility rate study. This will result in the annual single-family residential rate increasing from \$141.59 to \$145.84. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface. These rates will also increase by 3.0%.

License and Public Record Fees

License fees, the hearing examiner fee and public records fees such as photocopying and obtaining recordings and publications on DVD or CD will increase by 1.99%, where applicable.

Solid Waste Fees

The City contracts with Recology/CleanScapes to provide solid waste (garbage) services to the Shoreline community. The contract with Recology/CleanScapes provides for annual adjustments to the collection service charges based on a composite index of three indices that measure changes in inflation, fuel, and labor costs.

The three indices used to calculate the composite change in service collection fees and their respective weights are:

1. The first-half annual consumer price index for Urban Wage Earners and Clerical Workers for the Seattle-Tacoma-Bremerton (CPI-W) (June to June) – 42%
2. Energy Information Agency annual West Coast Retail Price Series for On-Highway Diesel Fuel Index No. PADD5 (October through September) – 8%
3. Employment Compensation Cost Index for Private Industry for service providing industries (June to June) – 50%

The resulting composite change using this formula is 1.75% for 2015. This increase applies only to the service or collections component of the solid waste rates. The disposal component of the garbage fees are not changed by this index, but rather are based on costs from King County (a per ton disposal charge), the Local Hazardous Waste Management Program (LHWMP) surcharge and the State refuse tax. The disposal fee component of the fee will remain at current levels.

Adjusted rates become effective on March 1st of the following year with customers being notified no later than January 15th (45 days prior to the effective date of the new rate). The solid waste rates are being incorporated into the City's fee schedule. Recology/CleanScapes, as the contractor for the service, is responsible to collect the fees.

FINANCIAL IMPACT

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RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the 2015 proposed budget, 2015 property tax levy, and proposed 2015 revenues. Staff also recommends that Council continue discussion on the 2015 Proposed Budget and provide input to staff.

ATTACHMENTS

Attachment A – Proposed 2015 Fee Schedule

City of Shoreline Fee Schedules

3.01.010 Planning and Community Development

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
A. BUILDING		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
1. \$0 - \$7,000	1 hour minimum (\$155.75 per hour)	1 hour minimum (\$158.75 per hour)
2. \$7,001 - \$25,000	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
3. \$25,001 - \$50,000	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4. \$50,001 - \$100,000	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5. \$100,001 - \$500,000	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6. \$500,001 - \$1,000,000	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7. \$1,000,001 +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review	65% of the building permit fee	65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$778.75	Hourly rate, 5 Hour Minimum \$793.75
10. Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$467.25	Hourly rate, 3 Hour Minimum \$476.25
11. Floodplain Permit	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
12. Floodplain Variance	Hourly rate, 3 Hour Minimum \$467.25	Hourly rate, 3 Hour Minimum \$476.25
13. Demolition, Commercial	Hourly rate, 3 Hour Minimum \$467.25	Hourly rate, 3 Hour Minimum \$476.25
14. Demolition, Residential	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
B. ELECTRICAL		
1. Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE - CONSTRUCTION		
1. Automatic Fire Alarm System:		
a. Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
Each additional new or relocated device over 12	\$6.50 per device	\$6.50 per device
b. New System	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
c. Each additional new or relocated device over 30	\$6.50 per device	\$6.50 per device
2. Fire Extinguishing Systems:		
a. Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
More than 12	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
Other Fixed System Locations	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
3 Fire Pumps:		
a. Commercial Systems	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635

City of Shoreline Fee Schedules

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
4. Commercial Flammable/Combustible Liquids:		
a. Aboveground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
Additional	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
b. Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
Additional	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
d. Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
e. Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
Additional Tank	Hourly rate, 0.5 Hours \$78 per additional tank	Hourly rate, 0.5 Hours \$79.38 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing permit):		
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
6. High-Piled Storage:		
a. Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
Over 12,000 square feet	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
b. High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
Over 2,501 square feet	Hourly rate, 5-hour minimum \$778.75	Hourly rate, 5-hour minimum \$793.75
7. Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
8. Industrial Ovens:		
Class A or B Furnaces	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
Class C or D Furnaces	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
9. LPG (Propane) Tanks:		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
Spray Booth	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
10. Sprinkler Systems (each riser):		
a. New Systems	Hourly rate, 5-hour minimum \$778.75, plus \$3.00 per head	Hourly rate, 5-hour minimum \$793.75, plus \$3.00 per head
b. Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
11 – 20 heads	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
More than 20 heads	Hourly rate, 5-hour minimum \$778.75, plus \$3.00 per head	Hourly rate, 5-hour minimum \$793.75, plus \$3.00 per head
c. Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
More than 30 heads	Hourly rate, 3-hour minimum \$467.25, plus \$3.00 per head	Hourly rate, 3-hour minimum \$476.25, plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
11. Standpipe Systems	Hourly rate, 4-hour minimum \$623	Hourly rate, 4-hour minimum \$635
12. Emergency Power Supply Systems:		
10 kW - 50 kW	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
> 50 kW	Hourly rate, 5-hour minimum \$778.75	Hourly rate, 5-hour minimum \$793.75
13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75

City of Shoreline Fee Schedules

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
D. MECHANICAL		
1. Residential Mechanical System	Hourly rate, 1-hour minimum (\$155.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4	Hourly rate, 1-hour minimum (\$158.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$467.25) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4	Hourly rate, 3-hour minimum (\$476.25) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
3. All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
E. PLUMBING		
1. Plumbing System	Hourly rate, 1-hour minimum (\$155.75) (including 4 fixtures), \$11.50 per fixture over 4	Hourly rate, 1-hour minimum (\$158.75) (including 4 fixtures), \$11.50 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$155.75) (including 4 outlets), \$11.50 per outlet over 4	Hourly rate, 1-hour minimum (\$158.75) (including 4 outlets), \$11.50 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$11.50 per outlet (when included in outlet count)	\$11.50 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$155.75) (including 4 devices), \$11.50 per device over 4	Hourly rate, 1-hour minimum (\$158.75) (including 4 devices), \$11.50 per device over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)	\$11.50 per device (when included in fixture count)
F. ENVIRONMENTAL REVIEW		
Environmental Checklist (SEPA):		
1. Single-Family	Hourly rate, 10-hour minimum \$1,557.50	Hourly rate, 10-hour minimum \$1,587.50
2. Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,336.25	Hourly rate, 15-hour minimum \$2,381.25
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,451.25	Hourly rate, 35-hour minimum \$5,556.25
G. LAND USE		
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
2. Administrative Design Review	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum \$389.38	Hourly rate, 2-1/2-hour minimum \$396.88
4. Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,672.5	Hourly rate, 30-hour minimum \$4,762.50
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
8. Historic Landmark Review	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
11. Master Plan	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
12. Planned Action Determination	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
13. Rezone	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
14. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
15. Sign Permit	Hourly rate, 2-hour minimum \$311.5	Hourly rate, 2-hour minimum \$317.50
16. Special Use Permit	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
17. Street Vacation	Hourly rate, 60-hour minimum (\$9,345), plus public hearing (\$2,390)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
18. Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
19. Variance - Engineering Standards	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
20. Variances - Zoning	Hourly rate, 30-hour minimum \$4,672.50	Hourly rate, 30-hour minimum \$4,762.50

City of Shoreline Fee Schedules

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
H. MISCELLANEOUS FEES		
1. Critical area field signs	\$6.50 per sign	\$6.50 per sign
2. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
3. Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
4. All Other Fees Per Hour	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
5. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum (\$467.25) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3-hour minimum (\$476.25) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6. Extension of the Conditional Certificate for the Multiple Family Tax Exemption	\$155.75	\$158.75
I. RIGHT-OF-WAY		
1. Right-of-Way Use	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
2. Right-of-Way Site	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
J. SHORELINE SUBSTANTIAL DEVELOPMENT		
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,672.50	Hourly rate, 30-hour minimum \$4,762.50
2. Shoreline Exemption	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,672.50), plus public hearing if required (\$2,390)	Hourly rate, 30-hour minimum (\$4,762.50), plus public hearing if required (\$2,437.50)
Substantial Development Permit (based on valuation):		
1. up to \$10,000	Hourly rate, 15-hour minimum \$2,336.25	Hourly rate, 15-hour minimum \$2,381.25
2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,295.50	Hourly rate, 34-hour minimum \$5,397.50
3. over \$500,000	Hourly rate, 60-hour minimum \$9,345	Hourly rate, 60-hour minimum \$9,525
K. SITE DEVELOPMENT		
1. Grading	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
2. Clearing	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
3. Tree Removal	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
4. Landscaping	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
5. Parking Lot	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
6. Subdivision Construction	Hourly rate, 12-hour minimum \$1,869	Hourly rate, 12-hour minimum \$1,905
L. SUBDIVISIONS		
1. Binding Site Plan	Hourly rate, 6-hour minimum \$934.50	Hourly rate, 6-hour minimum \$952.50
2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
3. Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,672.50) for two-lot short subdivision plus 3-hour minimum (\$467.25) for each additional lot	Hourly rate, 30-hour minimum (\$4,762.50) for two-lot short subdivision plus 3-hour minimum (\$476.25) for each additional lot
4. Final Short Subdivision	Hourly rate, 8-hour minimum \$1,246	Hourly rate, 8-hour minimum \$1,270
5. Preliminary Subdivision	Hourly rate, 39-hour minimum (\$6,074.25) for five-lot subdivision plus 3-hour minimum (\$467.25) for each additional lot, plus public hearing (\$2,390)	Hourly rate, 39-hour minimum (\$6,191.25) for five-lot subdivision plus 3-hour minimum (\$476.25) for each additional lot, plus public hearing (\$2,437.50)
6. Final Subdivision	Hourly rate, 30-hour minimum \$4,672.50	Hourly rate, 30-hour minimum \$4,762.50
7. Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,869	Hourly rate, 12-hour minimum \$1,905

City of Shoreline Fee Schedules

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
M. SUPPLEMENTAL FEES		
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$155.75 per hour, minimum of one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$158.75 per hour, minimum of one hour.
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$155.75 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$158.75 per hour, minimum one hour.
N. FEE REFUNDS		
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 		

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

City of Shoreline Fee Schedules

3.01.015 Transportation Impact Fees

2015 Adopted

ITE Code	Land Use Category/Description	Impact Fee Per Unit @	
		\$6,124.77 per Trip	
A. Rate Table			
90	Park-and-ride lot w/ bus svc	2,848.02	per parking space
110	Light industrial	7.78	per square foot
140	Manufacturing	5.86	per square foot
151	Mini-warehouse	2.09	per square foot
210	Single family house (includes townhouse and duplex)	5,567.41	per dwelling unit
220	Apartment (includes accessory dwelling unit)	3,607.49	per dwelling unit
230	Condominium	3,662.61	per dwelling unit
240	Mobile home park	2,601.80	per dwelling unit
251	Senior housing	1,190.65	per dwelling unit
255	Continuing care retirement	1,776.18	per dwelling unit
310	Hotel	3,722.02	per room
320	Motel	2,965.00	per room
444	Movie theater	11.67	per square foot
492	Health/fitness club	15.37	per square foot
530	School (public or private)	4.52	per square foot
540	Junior/community college	11.82	per square foot
560	Church	3.04	per square foot
565	Day care center	29.19	per square foot
590	Library	14.75	per square foot
610	Hospital	7.15	per square foot
710	General office	10.76	per square foot
720	Medical office	19.55	per square foot
731	State motor vehicles dept	94.21	per square foot
732	United States post office	22.48	per square foot
820	General retail and personal services (includes shopping center)	8.14	per square foot
841	Car sales	14.97	per square foot
850	Supermarket	22.23	per square foot
851	Convenience market-24 hr	41.31	per square foot
854	Discount supermarket	22.67	per square foot
880	Pharmacy/drugstore	13.09	per square foot
912	Bank	31.85	per square foot
932	Restaurant: sit-down	22.97	per square foot
934	Fast food	52.85	per square foot
937	Coffee/donut shop	67.05	per square foot
941	Quick lube shop	23,840.66	per service bay
944	Gas station	21,679.38	per pump
948	Automated car wash	46.34	per square foot

B. Administrative Fees		2015 Proposed
1	Administrative Fee - All Applicable Projects	\$158.75
2	Administrative Fee - Impact fee estimate/preliminary determination	Hourly rate, 1- hour minimum \$158.75
3	Administrative Fee - Independent fee calculation	Hourly rate, 1- hour minimum \$158.75

City of Shoreline Fee Schedules

3.01.020 Fire - Operational

Type of Permit Application	2014 Fee Schedule	2015 Fee Schedule
	Fee Based on \$155.75 Per Hour	Fee Based on \$158.75 Per Hour
A. FIRE - OPERATIONAL		
1. Aerosol Products	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
2. Amusement Buildings	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
3. Carnivals and Fairs	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
4. Combustible Dust-Producing Operations	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
5. Combustible Fibers	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
6. Compressed Gases	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
7. Cryogenic Fluids	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
8. Cutting and Welding	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
9. Dry Cleaning (hazardous solvent)	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
10. Flammable/Combustible Liquid Storage/Handle/Use	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs)	Add'l fee based on site specs	Add'l fee based on site specs
12. Floor Finishing	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
13. Garages, Repair or Servicing - 1 to 5 Bays	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
14. Garages, Repair or Servicing - (add'l 5 Bays)	\$88.50	\$88.50
15. Hazardous Materials	Hourly rate, 3-hour minimum \$467.25	Hourly rate, 3-hour minimum \$476.25
16. Hazardous Materials (including Battery Systems 55 gal>)	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
17. High-Piled Storage	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
18. Hot Work Operations	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
19. Indoor Fueled Vehicles	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
20. Industrial Ovens	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
21. LP Gas-Consumer Cylinder Exchange	\$88.50	\$88.50
22. LP Gas-Retail Sale of 2.5 lb or less	\$88.50	\$88.50
23. LP Gas-Commercial Containers (Tanks)	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
24. LP Gas-Commercial Containers, Temporary (Tanks)	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
25. Lumber Yard	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
26. Misc Comb Material	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
27. Open Flames and Candles	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
28. Open Flames and Torches	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
29. Places of Assembly 50 to 100	\$88.50	\$88.50
30. Places of Assembly up to 500	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
31. Places of Assembly 501>	Hourly rate, 2-hour minimum \$311.50	Hourly rate, 2-hour minimum \$317.50
32. Places of Assembly (add'l assembly areas)	\$88.50	\$88.50
33. Places of Assembly - A-5 Outdoor	\$88.50	\$88.50
34. Places of Assembly - Outdoor Pools	\$88.50	\$88.50
35. Places of Assembly - Open Air Stadiums	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
36. Pyrotechnic Special Effects Material	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
37. Pyrotechnic Special Effects Material (add'l specs)	Add'l fee based on site specs	Add'l fee based on site specs
38. Refrigeration Equipment	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
39. Scrap Tire Storage	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
40. Spraying or Dipping	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
41. Waste Handling	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75
42. Wood Products	Hourly rate, 1-hour minimum \$155.75	Hourly rate, 1-hour minimum \$158.75

[Ord. 678 § 3 (Exh. A), 2013]

City of Shoreline Fee Schedules

3.01.200 Business License Fees

License	2014 Fee	Proposed 2015 Fee
A. BUSINESS LICENSE FEES - GENERAL		
1. Annual business license fee	\$40.00	\$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060		
2. Penalty for late renewal as described in SMC 5.05.080	\$21.50	\$20.00 Annual
B. REGULATORY LICENSE FEES		
1. Regulated massage business	\$195.25	\$199.25 Per Year
2. Massage manager	\$42.50	\$43.25 Per Year
3. Public dance	\$134.00	\$136.75 Per Dance
4. Pawnbroker	\$624.50	\$637.00 Per Year
5. Secondhand Dealer	\$59.75	\$61.00 Per Year
6. Master solicitor	\$122.50	\$125.00 Per Year
7. Solicitor	\$30.75	\$31.25 Per Year
8. Collective Garden	\$624.50	\$637.00 Per Year/plus additional \$12.50 \$26.00 fee for <u>fingerprint</u> background checks for each operator
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
9. Adult cabaret operator	\$624.25	\$637.00 Per Year
10. Adult cabaret manager	\$134.00	\$136.75 Per Year
11. Adult cabaret entertainer	\$134.00	\$136.75 Per Year
Late fees for renewal of the above cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due		
7 - 30	10%	10%
31 - 60	25%	25%
61 and over	100%	100%
12. Panoram Operator	\$637.00 per year/plus additional \$26.00 fee for fingerprint background checks for each operator	
13. Panoram premise	\$256.50	\$261.50 Per Year
14. Panoram device	\$73.25	\$74.75 Per Year Per Device
Renewals for panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:		
Days Past Due		
7 - 30	10%	10%
31 - 60	25%	25%
<u>61 and over</u>	<u>100%</u>	<u>100%</u>
15. Duplicate Regulatory License	\$6.00	\$6.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.210 Hearing Examiner Fees

	2014 Fee	Proposed 2015 Fee
A. HEARING EXAMINER FEES	\$475.25	\$484.75

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

1. Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.50	\$3.50 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process	
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70	\$0.70 Per Page
5. CD or DVD.	\$0.50 each	\$0.50 each
6. Photographic prints and slides	Cost charged by vendor, depending on size and process	
7. GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50 Per Page
8. GIS maps larger than 11 by 17 inches	\$1.70	\$1.70 Per Square Foot
9. Mylar Sheets	\$6.40	\$6.40 Per Sheet
10. Clerk Certification	\$1.10	\$1.10 Per Document
11. Custom GIS Mapping and Data Requests	\$86.75	\$88.50 Per Hour (1 Hour Minimum)

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees

Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee	\$156.25	\$159.25
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[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

Fee	2014 Adopted Resident Rate	2014 Adopted Non-Resident Rate	2015 Proposed Resident Rate	2015 Proposed Non-Resident Rate
A. OUTDOOR RENTAL FEES				
1. Picnic Shelters – (same for all groups)				
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$50.00	\$60.00	\$55.00	\$70.00
b. Full Day (9:00am - Dusk)	\$75.00	\$90.00	\$80.00	\$100.00
2. Cromwell Park Amphitheater & Richmond Beach Terrace				
a. Half Day	\$50.00	\$60.00	\$55.00	\$70.00
b. Full Day	\$75.00	\$90.00	\$80.00	\$100.00
c. Plus Supervisor Fee (<u>hourly rate</u>)	\$18.50	\$18.50	\$18.50	\$18.50
3. Alcohol Use				
a. Per hour, 4 hour minimum (includes shelter rental)	\$85.00	\$95.00	\$85.00	\$95.00
4. Athletic Fields				
	Per Hour	Per Hour	Per Hour	Per Hour
a. Lights (determined by dusk schedule; <u>hourly rate includes \$5 Capital Improvement Fee</u>)	\$17.00	\$17.00	\$22.00	\$22.00
b. Non-Profit Youth Organization Game and/or Practice	\$4.50	\$7.00	\$4.50	\$7.00
c. Non-Profit Youth Organization Tournament	\$9.00	\$12.00	\$9.00	\$12.00
d. Adult and For-Profit Youth Organizations and Private Rentals Practice	\$16.00	\$20.00	\$16.00	\$20.00
e. Adult and For-Profit Youth Organizations and Private Rentals Games	\$30.00	\$36.00	\$30.00	\$36.00
f. Adult and For-Profit Youth Organizations and Private Rentals Tournament *	\$36.00	\$43.00	\$36.00	\$43.00
g. *Additional field prep fee may be added	\$45.00	\$54.00	\$45.00	\$54.00
5. Synthetic Fields				
a. Non-Profit Youth Organizations	\$18.00	\$26.00	\$18.00	\$26.00
b. Adult and For-Profit Youth Organizations and Private Rentals	\$62.00	\$76.00	\$62.00	\$76.00
c. Discount Field Rate **	\$18.00	\$26.00	\$18.00	\$26.00
6. Community Garden Plot Annual Rental Fee				
a. <u>Standard Plot</u>	N/A	N/A	<u>\$40.00</u>	<u>N/A</u>
b. <u>Accessible Plot</u>	N/A	N/A	<u>\$20.00</u>	<u>N/A</u>
**Offered during hours of low usage as established and posted by the PRCS Director				
B. INDOOR RENTAL FEES				
1. Richmond Highlands (same for all groups) Maximum Attendance 214				
	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)
a. Entire Building (including building monitor)	\$58.00	\$70.00	\$58.00	\$70.00
2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$12.00	\$16.00	\$12.00	\$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00	\$25.00	\$20.00	\$25.00
c. Gymnastics Room	\$12.00	\$16.00	\$12.00	\$16.00
d. Dance Room	\$12.00	\$16.00	\$12.00	\$16.00
e. Gym-One Court	\$20.00	\$25.00	\$20.00	\$25.00
f. Entire Gym	\$35.00	\$45.00	\$35.00	\$45.00
g. Entire Facility	\$95.00	\$120.00	\$95.00	\$120.00
3. Spartan Recreation Center Fees for All Other Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00	\$24.00	\$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00	\$34.00	\$41.00
c. Gymnastics Room	\$24.00	\$29.00	\$24.00	\$29.00
d. Dance Room	\$24.00	\$29.00	\$24.00	\$29.00
e. Gym-One Court	\$34.00	\$41.00	\$34.00	\$41.00

City of Shoreline Fee Schedules

Fee	2014 Adopted Resident Rate	2014 Adopted Non-Resident Rate	2015 Proposed Resident Rate	2015 Proposed Non-Resident Rate
f. Entire Gym	\$64.00	\$76.00	\$64.00	\$76.00
g. Entire Facility	\$125.00	\$145.00	\$125.00	\$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.				
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
4. Other Indoor Rental Fees:				
a-1. Damage Deposit (1-125 people): (refundable)	\$200.00	\$200.00	\$200.00	\$200.00
a-2. Damage Deposit (126+ people): (refundable)	\$400.00	\$400.00	\$400.00	\$400.00
b. Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour	\$18.50/hour	\$18.50/hour
c. Daily Rates (shall not exceed)	\$850.00	\$850.00	\$850.00	\$850.00 \$950.00
d. Spartan Recreation Center Tarp Installation	\$100.00	\$100.00	\$100.00	\$100.00
C. CONCESSIONAIRE PERMIT				
1. One-time concessions or small events (under 300 people)	\$33.00	\$33.00	\$33.00	\$33.00
2. One-time Major Event (over 300 people)	\$77.00	\$77.00	\$77.00	\$77.00
3. Seasonal (anything more than five days) 3 month permit	\$150.00	\$150.00	\$150.00	\$150.00
4. Instructor Permit	\$33.00	\$33.00	\$33.00	\$33.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director				
D. INDOOR DROP-IN FEES				
1. Showers Only (Spartan Gym)	\$1.00	\$1.00	\$1.00	\$1.00
2. Youth Drop-In	\$1.00	\$1.00	\$1.00	\$1.00 \$1.50
3. Youth Drop-In Ten Punch Card	\$9.00	\$9.00	\$9.00	\$9.00 \$12.00
4. Youth Drop-In Three Month Pass	\$23.00	\$23.00	\$23.00	\$23.00 \$28.00
5. Adult Drop-In	\$2.00	\$3.00	\$3.00	\$4.00
6. Adult Drop-In Ten Punch Card	\$19.00	\$29.00	\$25.00	\$35.00
7. Adult Drop-In Three Month Pass	\$53.00	\$63.00	\$60.00	\$70.00
8. Senior/Disabled Drop-In	N/A	N/A	\$2.00	\$3.00
Senior is 60+ years of age				
E. AQUATICS DROP-IN FEES				
1. Adult	\$3.50	\$4.50	\$4.00	\$5.00
2. Youth Child/Senior/Disabled	\$2.50	\$3.00	\$3.00	\$3.50
3. Family	\$8.75	\$11.50	\$10.00	\$12.00
4. Adult - Real Deal	\$1.50	\$2.50	\$1.50	\$2.50
5. Youth Child/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.50
6. 10 Punch				
a. Adult	\$29.00	\$36.00	\$32.00	\$40.00
b. Youth Child/Senior/Disabled	\$20.00	\$24.00	\$24.00	\$29.00
c. Family	\$71.00	\$100.00	\$80.00	\$96.00
7. 1 Month				
a. Adult	\$47.50	\$61.50	\$50.00	\$60.00
b. Youth Child/Senior/Disabled	\$30.00	\$36.00	\$35.00	\$42.00
c. Family	\$117.00	\$140.00	\$125.00	\$150.00
8. 3 Month				
a. Adult	\$134.00	\$165.00	\$137.50	\$165.00
b. Youth Child/Senior/Disabled	\$89.00	\$113.00	\$96.00	\$115.00
c. Family	\$267.00	\$320.00	\$310.00	\$372.00
9. 6 Month				
a. Adult	\$216.00	\$265.00	\$240.00	\$288.00
b. Youth Child/Senior/Disabled	\$154.00	\$184.00	\$165.00	\$198.00
c. Family	\$431.00	\$517.00	\$465.00	\$558.00

City of Shoreline Fee Schedules

Fee		2014 Adopted Resident Rate	2014 Adopted Non-Resident Rate	2015 Proposed Resident Rate	2015 Proposed Non-Resident Rate
10	1 Year Pass				
a.	Adult	\$377.00	\$477.00	\$420.00	\$504.00
b.	<u>Youth</u> Child/Senior/Disabled	\$269.00	\$322.00	\$289.00	\$346.00
c.	Family	\$754.00	\$904.00	\$810.00	\$972.00
F. AQUATICS LESSON AND RECREATION RENTAL FEES					
4.	Lesson Program				
a.	Parent & Tot	\$5.50	\$6.50	\$6.00	\$7.25
b.	Preschool (1-5)	\$5.50	\$6.50	\$6.00	\$7.25
c.	Youth (1&2)	\$5.50	\$6.50	\$6.00	\$7.25
d.	Youth (3-7)	\$5.50	\$6.50	\$6.00	\$7.25
e.	Adult	\$5.50	\$6.50	\$6.00	\$7.25
f.	Water Fitness - Adults	\$4.50	\$5.50	\$5.50	\$6.50
g.	Water Fitness - Adults 10x	\$37.00	\$45.00	\$44.00	\$52.00
h.	Water Fitness Senior	\$3.25	\$4.00	\$4.00	\$4.75
i.	Water Fitness Seniors 10x	\$26.00	\$32.00	\$32.00	\$38.00
j.	Arthritis - Adults	\$3.50	\$4.00	\$4.00	\$4.50
k.	Arthritis - Adults 10x	\$35.00	\$40.00	\$35.00	\$40.00
l.	Arthritis - Seniors	\$3.50	\$4.00	\$3.50	\$4.00
m.	Arthritis - Seniors 10x	\$35.00	\$40.00	\$35.00	\$40.00
2.	Other Programs				
a.	Swim Day Camp	\$115.00	\$125.00	\$150.00	\$180.00
b.	Gators Swim /Dive 7 Wks	\$140.00	\$160.00	\$175.00	\$210.00
1.	Rentals				
a.	School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00	\$50.00	\$50.00
b.	Rentals On-Going (non-swim team)	\$75.00	\$75.00	\$75.00	\$90.00
c.	Swim Team Per/ Lane/Hr	\$11.00	\$11.00	\$11.00	\$11.00
2.	Public Rentals per Hour				
a.	1-60	\$115.00	\$130.00	\$115.00	\$130.00
b.	61-150	\$150.00	\$175.00	\$150.00	\$175.00
Aquatics and General Recreation programs fees are based upon market rate.					
G. FEE IN LIEU OF STREET TREE REPLACEMENT		\$285.00		\$285.00	

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

3.01.310 City Hall Rental Fees

1.	City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour
2.	City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour
3.	AV Set-up Fee - Per Room	\$15.00	\$15.00	\$15.00	\$15.00
4-1.	Damage Deposit (1-125 people): (refundable)	\$200.00	\$200.00	\$200.00	\$200.00
4-2.	Damage Deposit (126+ people): (refundable)	N/A	N/A	\$400.00	\$400.00

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 570 § 1 (Exh. A), 2010]

City of Shoreline Fee Schedules

3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2014 Annual Service Charge	2015 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
A. Rate Table						
1. Residential: Single-family home		\$141.59	\$145.84	Parcel	\$8.75	\$154.59
2. Very Light	Less than or equal to 10%	\$141.59	\$145.84	Parcel	\$8.75	\$154.59
3. Light	More than 10%, less than or equal to 20%	\$328.84	\$338.71	Acre	\$20.32	\$359.04
4. Moderate	More than 20%, less than or equal to 45%	\$679.37	\$699.75	Acre	\$41.99	\$741.74
5. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,317.63	\$1,357.16	Acre	\$81.43	\$1,438.59
6. Heavy	More than 65%, less than or equal to 85%	\$1,669.30	\$1,719.38	Acre	\$103.16	\$1,822.54
7. Very Heavy	More than 85%, less than or equal to 100%	\$2,186.54	\$2,252.14	Acre	\$135.13	\$2,387.26
Minimum Rate		\$141.58	\$145.83		\$8.75	\$154.58
There are two types of service charges: The flat rate and the sliding rate. The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.						
B. CREDITS						
Several special rate categories will automatically be assigned to those who qualify						
1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.						
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.						
Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.						
Rate Category	Percent Impervious Surface	2014 Annual Service Charge	2015 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$70.79	\$72.91	Parcel	\$4.37	\$77.29
a. Very Light	50%	\$70.79	\$72.91	Parcel	\$4.37	\$77.29
b. Light	50%	\$164.42	\$169.35	Acre	\$10.16	\$179.51
c. All other categories will be discounted to the fee and tax applicable to the preceding rate category in the Rate Table in subsection A of this section						
3. A public school district shall be eligible for a discount of up to 100% of its standard rates until July 1, 2015 based on the value of an approved curriculum which benefits surface water utility programs. The curriculum costs shall be approved annually by the City.						
4. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.						
C. RATE ADJUSTMENTS						
Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).						
Property owners should file a request for a change in the rate assessed if:						
1. The property acreage is incorrect;						
2. The measured impervious surface is incorrect;						
3. The property is charged a sliding fee when the fee should be flat;						
4. The person or property qualifies for an exemption or discount; or						
5. The property is wholly or in part outside the service area.						
D. REBATE						
Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.00 per square foot not to exceed \$1,600 for any parcel.						

[Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

City of Shoreline Fee Schedules

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee	2014 Total Fee
A. MONTHLY					
1. One 10-gallon Garbage Micro-Can	15.00	\$ 0.90	\$ 3.36	\$ 4.26	\$ 4.21
2. One 32-gallon Garbage Cart	32.00	\$ 1.92	\$ 4.03	\$ 5.95	\$ 5.88
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE					
1. One 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 4.51	\$ 7.11	\$ 7.03
2. One 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 7.28	\$ 12.50	\$ 12.37
3. 1 32-gallon Garbage Cart	21.71	\$ 5.66	\$ 12.08	\$ 17.74	\$ 17.53
4. 1 45-gallon Garbage Cart	30.53	\$ 7.95	\$ 17.75	\$ 25.70	\$ 25.40
5. 1 64-gallon Garbage Cart	43.41	\$ 11.31	\$ 18.95	\$ 30.26	\$ 29.94
6. 1 96-gallon Garbage Cart	65.12	\$ 16.97	\$ 24.08	\$ 41.05	\$ 40.63
7. Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.66	\$ 6.87	\$ 12.53	\$ 12.41
8. Additional 64 Gallon Cart (weekly svc)	43.41	\$ 11.31	\$ 10.08	\$ 21.40	\$ 21.22
9. Additional 96 Gallon Cart (weekly svc)	65.12	\$ 16.97	\$ 12.08	\$ 29.05	\$ 28.84
10. Extras (32 gallon equivalent)				\$ 4.10	\$ 4.08
11. Miscellaneous Fees:					
a. EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.68	\$ 8.53
b. EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.57	\$ 9.40
c. EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 10.47	\$ 10.29
d. Extra Yardwaste (per 32 gallon)				\$ 2.37	\$ 2.33
e. Return Trip				\$ 8.31	\$ 8.17
f. Carry-out Charge, per 25 ft, per month				\$ 3.56	\$ 3.50
g. Drive-in Charge, per month				\$ 4.75	\$ 4.67
h. Overweight/Oversize container (per p/u)				\$ 3.56	\$ 3.50
i. Redelivery of containers				\$ 11.87	\$ 11.67
j. Cart Cleaning (per cart per event)				\$ 8.90	\$ 8.75
k. Sunken Can Surcharge per month				\$ 8.90	\$ 8.75
C. ON-CALL BULKY WASTE COLLECTION					
1. White Goods, except refrigerators & freezers		\$ 20.00	\$ 77.15	\$ 97.15	\$ 95.83
2. Refrigerators, Freezers		\$ 40.00	\$ 77.15	\$ 117.15	\$ 115.83
3. Sofas, Chairs		\$ 35.00	\$ 77.15	\$ 112.15	\$ 110.83
4. Mattresses		\$ 35.00	\$ 77.15	\$ 112.15	\$ 110.83
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART					
1. 1 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 6.10	\$ 8.70	\$ 8.59
2. 1 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 10.10	\$ 15.31	\$ 15.14
3. 1 32-gallon Garbage Cart	21.39	\$ 5.57	\$ 16.06	\$ 21.63	\$ 21.36
4. 1 45-gallon Garbage Cart	30.07	\$ 7.84	\$ 22.63	\$ 30.47	\$ 30.08
5. 1 64-gallon Garbage Cart	42.77	\$ 11.15	\$ 25.13	\$ 36.29	\$ 35.85
6. 1 96-gallon Garbage Cart	64.16	\$ 16.72	\$ 32.47	\$ 49.18	\$ 48.62
7. Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.57	\$ 16.06	\$ 21.63	\$ 21.36
8. Additional 64 Gallon Cart (weekly svc)	42.77	\$ 11.15	\$ 25.13	\$ 36.29	\$ 35.85
9. Additional 96 Gallon Cart (weekly svc)	64.16	\$ 16.72	\$ 32.47	\$ 49.18	\$ 48.62
10. Extras (32 gallon equivalent)				\$ 4.15	\$ 4.08
11. Miscellaneous Fees:					
a. Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 21.96	\$ 21.58
b. Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 24.19	\$ 23.77
c. Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 26.47	\$ 26.01

City of Shoreline Fee Schedules

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee	2014 Total Fee
d. Return Trip (same day, before 2:00)				\$ 8.31	\$ 8.17
e. Carry-out Charge, per 25 ft, per month				\$ 3.56	\$ 3.50
f. Drive-in Charge, per month				\$ 4.75	\$ 4.67
g. Overweight/Oversize container (per p/u)				\$ 3.56	\$ 3.50
h. Redelivery of containers				\$ 11.87	\$ 11.67
i. Cart Cleaning (per cart per event)				\$ 8.90	\$ 8.75
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)					
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 35.18	\$ 65.42	\$ 100.60	\$ 99.47
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 70.36	\$ 130.84	\$ 201.19	\$ 198.94
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 105.54	\$ 196.25	\$ 301.79	\$ 298.42
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 140.73	\$ 261.67	\$ 402.40	\$ 397.90
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 175.91	\$ 327.09	\$ 503.00	\$ 497.38
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 52.77	\$ 94.65	\$ 147.42	\$ 145.79
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 105.54	\$ 189.30	\$ 294.84	\$ 291.58
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 158.32	\$ 283.95	\$ 442.27	\$ 437.39
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 211.09	\$ 378.60	\$ 589.69	\$ 583.18
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 263.86	\$ 473.25	\$ 737.11	\$ 728.97
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 70.36	\$ 123.42	\$ 193.79	\$ 191.66
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 140.73	\$ 246.84	\$ 387.56	\$ 383.32
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 211.09	\$ 370.26	\$ 581.35	\$ 574.98
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 281.45	\$ 493.68	\$ 775.13	\$ 766.64
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 351.81	\$ 617.10	\$ 968.91	\$ 958.30
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 105.54	\$ 175.39	\$ 280.93	\$ 277.92
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 211.09	\$ 350.79	\$ 561.88	\$ 555.84
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 316.63	\$ 526.18	\$ 842.81	\$ 833.76
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 422.18	\$ 701.58	\$ 1,123.76	\$1,111.69
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 527.72	\$ 876.97	\$ 1,404.69	\$1,389.61
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 140.73	\$ 215.32	\$ 356.04	\$ 352.34
22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 281.45	\$ 430.64	\$ 712.09	\$ 704.68
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 422.18	\$ 645.96	\$ 1,068.13	\$1,057.02
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 562.90	\$ 861.27	\$ 1,424.18	\$1,409.36
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 703.63	\$ 1,076.59	\$ 1,780.22	\$1,761.70
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 211.09	\$ 295.17	\$ 506.25	\$ 501.18
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 422.18	\$ 590.33	\$ 1,012.51	\$1,002.36
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 633.27	\$ 885.50	\$ 1,518.76	\$1,503.53
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 844.35	\$ 1,180.66	\$ 2,025.01	\$2,004.71
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,055.44	\$ 1,475.83	\$ 2,531.27	\$2,505.89
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 281.45	\$ 356.47	\$ 637.92	\$ 631.79
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 562.90	\$ 712.95	\$ 1,275.85	\$1,263.59
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 844.35	\$ 1,069.42	\$ 1,913.77	\$1,895.38
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,125.81	\$ 1,425.89	\$ 2,551.70	\$2,527.17
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,407.26	\$ 1,782.36	\$ 3,189.62	\$3,158.97
36. Extra loose cubic yard, per pickup				\$ 14.24	\$ 14.00
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)					
1. 1 Cubic Yard Container	405.00	\$ 105.54	\$ 130.84	\$ 236.37	\$ 234.12
2. 1.5 Cubic Yard Container	607.50	\$ 158.32	\$ 165.64	\$ 323.95	\$ 321.11

City of Shoreline Fee Schedules

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee	2014 Total Fee
3. 2 Cubic Yard Container	810.00	\$ 211.09	\$ 197.47	\$ 408.56	\$ 405.16
4. 3 Cubic Yard Container	1,215.00	\$ 316.63	\$ 263.09	\$ 579.72	\$ 575.20
5. 4 Cubic Yard Container	1,620.00	\$ 422.18	\$ 301.45	\$ 723.62	\$ 718.44
6. 6 Cubic Yard Container	2,430.00	\$ 633.27	\$ 383.72	\$ 1,016.98	\$1,010.38
7. Detachable Container Miscellaneous Fees (per occurrence):					
a. Return Trip				\$ 11.87	\$ 11.67
b. Roll-out Container over 15 feet (per p/u)				\$ 2.37	\$ 2.33
c. Unlock Container (per p/u)				\$ 1.78	\$ 1.75
d. Gate Opening (per p/u)				\$ 1.78	\$ 1.75
G. UNSCHEDULED GARBAGE COLLECTION SERVICES					
1. 1 45 gallon cart		\$ 1.81	\$ 66.20	\$ 68.01	\$ 66.87
2. 1 64 gallon cart		\$ 2.57	\$ 66.75	\$ 69.32	\$ 68.17
3. 1 96 gallon cart		\$ 3.86	\$ 68.34	\$ 72.20	\$ 71.03
4. 1 cubic yard container		\$ 8.12	\$ 75.49	\$ 83.61	\$ 82.31
5. 1.5 cubic yard container		\$ 12.19	\$ 81.83	\$ 94.02	\$ 92.61
6. 2 cubic yard container		\$ 16.26	\$ 88.06	\$ 104.32	\$ 102.81
7. 3 cubic yard container		\$ 24.38	\$ 99.34	\$ 123.72	\$ 122.01
8. 4 cubic yard container		\$ 32.50	\$ 107.99	\$ 140.49	\$ 138.63
9. 6 cubic yard container		\$ 48.76	\$ 125.31	\$ 174.06	\$ 171.91
10. 8 cubic yard container		\$ 65.00	\$ 138.60	\$ 203.60	\$ 201.21
H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES					
1. 1 32 gallon cart			\$ 64.78	\$ 64.78	\$ 63.66
2. 1 45 gallon cart			\$ 66.20	\$ 66.20	\$ 65.06
3. 1 64 gallon cart			\$ 66.75	\$ 66.75	\$ 65.60
4. 1 96 gallon cart			\$ 68.34	\$ 68.34	\$ 67.17
5. 1 cubic yard container			\$ 75.49	\$ 75.49	\$ 74.19
6. 1.5 cubic yard container			\$ 81.83	\$ 81.83	\$ 80.42
7. 2 cubic yard container			\$ 88.06	\$ 88.06	\$ 86.54
8. 3 cubic yard container			\$ 99.34	\$ 99.34	\$ 97.63
9. 4 cubic yard container			\$ 107.99	\$ 107.99	\$ 106.13
10. 6 cubic yard container			\$ 125.31	\$ 125.31	\$ 123.15
11. 8 cubic yard container			\$ 138.60	\$ 138.60	\$ 136.22
I. TEMPORARY COLLECTION HAULING					
1. 4 Yard detachable container	540.00	\$ 32.50	\$ 106.83	\$ 139.33	\$ 137.49
2. 6 Yard detachable container	810.00	\$ 48.75	\$ 106.83	\$ 155.58	\$ 153.74
3. 8 Yard detachable container	1,080.00	\$ 65.00	\$ 106.83	\$ 171.83	\$ 169.99
4. Non-compacted 10 cubic yard Drop-box				\$ 154.31	\$ 151.65
5. Non-compacted 20 cubic yard Drop-box				\$ 178.05	\$ 174.98
6. Non-compacted 30 cubic yard Drop-box				\$ 201.79	\$ 198.31
7. Non-compacted 40 cubic yard Drop-box				\$ 213.66	\$ 209.98
Service Level		2014 Delivery Fee	2014 Daily Rental	2014 Monthly Rental	2013 Monthly Rental
J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY					
1. 4 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97	\$ 55.23
2. 6 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97	\$ 55.23
3. 8 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97	\$ 55.23

City of Shoreline Fee Schedules

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes					
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee	2014 Total Fee
4. Non-compacted 10 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46	\$ 82.85
5. Non-compacted 20 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46	\$ 82.85
6. Non-compacted 30 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46	\$ 82.85
7. Non-compacted 40 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46	\$ 82.85
8. Miscellaneous Fees:				Per Event	Per Event
a. Return Trip				\$ 29.67	\$ 28.77
b. Stand-by Time (per minute)				\$ 1.48	\$ 1.44
c. Drop-box turn around charge				\$ 11.87	\$ 11.51

Service Level (based on pick ups)	2014 Rent	2014 Monthly Rent	2014 Delivery Charge	2014 Haul Charge	2013 Haul Charge
K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION					
1. Non-compacted 15 cubic yard Drop-box	\$ 5.93	\$ 71.22	\$ 106.83	\$ 166.95	\$ 161.84
2. Non-compacted 20 cubic yard Drop-box	\$ 5.93	\$ 83.09	\$ 106.83	\$ 183.03	\$ 177.43
3. Non-compacted 25 cubic yard Drop-box	\$ 5.93	\$ 94.96	\$ 106.83	\$ 199.11	\$ 193.03
4. Non-compacted 30 cubic yard Drop-box	\$ 5.93	\$ 106.83	\$ 106.83	\$ 215.20	\$ 208.62
5. Non-compacted 40 cubic yard Drop-box	\$ 5.93	\$ 118.70	\$ 106.83	\$ 247.37	\$ 239.80
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 190.69	\$ 184.86
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 206.77	\$ 200.45
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 222.85	\$ 216.04
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 238.94	\$ 231.63
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 271.10	\$ 262.81

L. ON-STREET CANS					
1. Can collection 30-50 gallons, per p/u	30.00	\$ 1.80	\$ 2.21	\$ 4.01	\$ 3.94
M. CITY FACILITIES					
1. City facilities, flat rate, per month		\$ 275.97	\$ 502.68	\$ 778.66	\$ 763.29
N. SWEEPING SOLIDS					
1. Disposal/Recycling flat rate, per month				\$ 949.58	\$ 920.54
O. HOURLY RATES					
1. Rear/Side-load packer + driver				\$ 130.57	\$ 126.57
2. Front-load packer + driver				\$ 130.57	\$ 126.57
3. Drop-box Truck + driver				\$ 106.83	\$ 103.56
4. Additional Labor (per person)				\$ 47.48	\$ 46.03
P. COMMERCIAL FLUORESCENT TUBE RECYCLING					
		Rate/tube			Rate/tube
1. Collection, first tube		\$ 23.42			\$ 23.01
2. Collection, additional tubes		\$ 2.34			\$ 2.30

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; [Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]