

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Adoption of Ordinance No. 699, Adopting the 2015 Budget, the 2015 Fee Schedule, the 2015 Salary Schedule, and the 2015-2020 Capital Improvement Plan
<b>DEPARTMENT:</b>	Administrative Services
<b>PRESENTED BY:</b>	Robert Hartwig, Administrative Services Director
<b>ACTION:</b>	<input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

**PROBLEM/ISSUE STATEMENT:**

The City must adopt its budget for 2015 by December 31, 2014. Proposed Ordinance No. 699 adopts the 2015 Budget including the City's appropriations for 2015 (Attachment A); the 2015 salary schedule (Attachment B); the 2015 fee schedule (Exhibit A); the 2015-2020 Capital Improvement Plan (Exhibit B); and the 2015 portion of the 2015-2020 Capital Improvement Plan.

The proposed 2015 Budget was presented to the City Council on October 13, and department presentations were made on October 20 and 27. Presentation of the proposed 2015-2020 Capital Improvement Plan was made on October 27. Public hearings on the proposed 2015 Budget were held on November 3 and November 10, and a final budget workshop was held on November 10.

Proposed Ordinance No. 699 also includes language to add a new section to the Shoreline Municipal Code, SMC Section 3.35.117, to create a new fund to be known as the "Transportation Impact Fees Fund". This fund will account for the collection and use of Transportation Impact Fees, which become effective on January 1, 2015 as approved by Council on July 21, 2014.

**FINANCIAL IMPACT:**

The proposed 2015 Budget totals \$72,620,091, with the General Fund totaling nearly \$37.2 million (including use of fund balance and transfers in from other funds).

The proposed 2015-2020 Capital Improvement Plan is balanced as required by the Growth Management Act and totals \$69.0 million. The General Capital Fund six year total is over \$13.8 million; City Facilities/Major Maintenance Fund totals just over \$1.0 million; Roads Capital Fund totals over \$40.5 million; and Surface Water Utility Fund capital projects total over \$13.6 million.

## **RECOMMENDATION**

Staff recommends that Council approve Ordinance No. 699 adopting the 2015 Budget, the 2015-2020 Capital Improvement Plan, the salary schedule, the fee schedule, establish fund appropriations for the 2015 calendar year, and add a new section 3.35.117 to the Shoreline Municipal Code.

Approved By:           City Manager **DT**      City Attorney **MK**

### **ATTACHMENTS:**

Attachment A – Proposed Ordinance No. 699

Attachment B – 2015 Salary Tables

Exhibit A – 2015 Fee Schedule

Exhibit B – 2015-2020 Capital Improvement Plan Program Summary

**ORDINANCE NO. 699**

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2015, ADOPTING THE 2015-2020 SIX YEAR CAPITAL FACILITIES PLAN AND ADDING A TRANSPORTATION IMPACT FEE FUND BY ADDING A NEW SECTION 3.35.117 TO THE SHORELINE MUNICIPAL CODE.**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and 36.70A.130(2), requires a six-year plan for financing capital facilities (CIP) to be amended concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal year 2015 was submitted to the City Council in a timely manner for their review and public hearings were advertised and held on November 3 and 10, 2014 for the purposes of fixing the final budget, including a public hearing on revenues held on November 10, 2014, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

WHEREAS, the proposed budget includes transportation impact fees requiring the establishment of a new fund;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. 2015 Budget Adopted.** The 2015 Final Budget for the City of Shoreline for the period January 1, 2015 through December 31, 2015 as set forth in the 2015 Proposed Budget, is hereby adopted.

**Section 2. Summary of Revenues and Expenditures.** The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

General Fund	\$ 37,193,641
Street Fund	1,483,163
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	13,800
Public Art Fund	54,408
Federal Drug Enforcement Forfeiture Fund	65,750
Property Tax Equalization Fund	0
Federal Criminal Forfeitures Fund	282,945
Revenue Stabilization Fund	0
Unlimited Tax GO Bond 2006	1,712,175
Limited Tax GO Bond 2009	1,663,217
Limited Tax GO Bond 2013	260,823
General Capital Fund	1,732,520
City Facility-Major Maintenance Fund	334,500
Roads Capital Fund	21,132,883
Surface Water Utility Fund	5,479,524
Vehicle Operations & Maintenance Fund	278,950
Equipment Replacement Fund	814,292
Unemployment Fund	17,500
Total Funds	<u>72,620,091</u>

**Section 3. Repeal, New Chapter.** Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed and a new Chapter 3.01 *Fee Schedule* is adopted as set forth in Exhibit A attached hereto.

**Section 4. CIP Adoption.** The *Capital Improvement Plan (2015-2020)* is adopted as set forth in Exhibit B attached hereto.

**Section 5. New Section.** A new section 3.35.117 is added to the Shoreline Municipal Code to read as follows:

**3.35.117 Transportation Impact Fees Fund.**

There is created a fund to be known as the Transportation Impact Fees Fund to account for the collection and use of transportation impact fees.

**Section 6. Copies of Budget to be Filed.** The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

**Section 7. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 8. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2015.

**ADOPTED BY THE CITY COUNCIL ON NOVEMBER 24, 2014.**

\_\_\_\_\_  
Shari Winstead, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Jessica Simulcik-Smith  
Interim City Clerk

\_\_\_\_\_  
Margaret King  
City Attorney

Date of Publication: \_\_\_\_\_, 2014  
Effective Date: January 1, 2015

City of Shoreline  
Range Placement Table  
2.5% Between Ranges; 4% Between Steps

## Salary Table 01 - EXEMPT

Mkt Adj: 1.79%  
Effective: January 1, 2015

Range	Title	Salary	Min					Max
			Step 1	Step 2	Step 3	Step 4	Step 5	
1		Annual	20,149	20,956	21,793	22,665	23,572	24,514
2		Annual	20,681	21,508	22,368	23,263	24,193	25,161
3		Annual	21,154	22,000	22,879	23,795	24,747	25,737
4		Annual	21,685	22,553	23,455	24,393	25,369	26,384
5		Annual	22,247	23,137	24,062	25,025	26,026	27,067
6		Annual	22,808	23,720	24,669	25,656	26,682	27,750
7		Annual	23,399	24,335	25,308	26,321	27,373	28,469
8		Annual	23,990	24,950	25,947	26,986	28,065	29,187
9		Annual	24,551	25,533	26,555	27,617	28,721	29,870
10		Annual	25,201	26,209	27,257	28,347	29,481	30,661
11		Annual	25,793	26,824	27,897	29,012	30,173	31,380
12		Annual	26,442	27,500	28,600	29,744	30,933	32,171
13		Annual	27,122	28,206	29,335	30,508	31,728	32,997
14		Annual	27,801	28,913	30,070	31,273	32,523	33,824
15		Annual	28,481	29,620	30,805	32,036	33,318	34,651
16		Annual	29,219	30,388	31,604	32,868	34,182	35,549
17		Annual	29,958	31,156	32,403	33,699	35,046	36,448
18		Annual	30,667	31,894	33,169	34,496	35,876	37,311
19		Annual	31,435	32,693	34,000	35,360	36,775	38,246
20		Annual	32,233	33,523	34,863	36,258	37,708	39,216
21		Annual	33,031	34,352	35,725	37,154	38,641	40,187
22		Annual	33,887	35,243	36,653	38,118	39,643	41,229
23		Annual	34,714	36,103	37,547	39,049	40,611	42,236
24		Annual	35,601	37,025	38,506	40,046	41,647	43,314
25		Annual	36,457	37,916	39,432	41,010	42,650	44,356
26		Annual	37,373	38,869	40,423	42,040	43,722	45,471
27		Annual	38,319	39,852	41,446	43,103	44,827	46,621
28		Annual	39,294	40,866	42,500	44,200	45,968	47,807
29		Annual	40,269	41,879	43,555	45,297	47,108	48,994
30		Annual	41,273	42,924	44,641	46,426	48,284	50,215
31		Annual	42,307	44,000	45,760	47,590	49,493	51,473
32		Annual	43,371	45,106	46,910	48,786	50,738	52,767

City of Shoreline  
Range Placement Table  
2.5% Between Ranges; 4% Between Steps

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Range	Title	Salary	Min					Max
			Step 1	Step 2	Step 3	Step 4	Step 5	
33		Annual	44,464	46,242	48,093	50,016	52,017	54,097
34		Annual	45,557	47,379	49,275	51,245	53,295	55,428
35		Annual	46,680	48,547	50,489	52,508	54,608	56,793
36		Annual	47,891	49,807	51,799	53,871	56,026	58,267
37		Annual	49,043	51,005	53,045	55,167	57,374	59,668
38		Annual	50,255	52,265	54,356	56,530	58,791	61,142
39		Annual	51,525	53,586	55,730	57,958	60,277	62,688
40		Annual	52,825	54,938	57,136	59,421	61,798	64,270
41		Annual	54,154	56,320	58,573	60,916	63,353	65,888
42		Annual	55,513	57,734	60,044	62,445	64,943	67,541
43	Assistant Planner	Annual	56,902	59,179	61,545	64,008	66,568	69,230
44		Annual	58,321	60,653	63,079	65,603	68,227	70,956
45	Executive Assistant to the City Manager	Annual	59,768	62,159	64,645	67,230	69,920	72,717
46	Staff Accountant	Annual	61,245	63,695	66,243	68,892	71,648	74,514
47	Associate Planner	Annual	62,840	65,354	67,968	70,687	73,515	76,455
48	Budget Analyst Management Analyst Recreation Coordinator I	Annual	64,377	66,952	69,629	72,415	75,311	78,324
49	Parks & Rec Project Coordinator Emergency Management Coordinator Neighborhoods Coordinator	Annual	66,002	68,642	71,387	74,243	77,213	80,301
50		Annual	67,626	70,332	73,145	76,071	79,113	82,278
51	Web Developer Senior Planner	Annual	69,311	72,084	74,966	77,965	81,084	84,327
52	Customer Response Team Supervisor Development Review Engineer I Grants Coordinator Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Senior Management Analyst Senior Budget Analyst Communication Program Coordinator	Annual	71,083	73,927	76,884	79,959	83,157	86,484
53	Network Administrator Construction Inspection Supervisor	Annual	72,856	75,770	78,801	81,953	85,231	88,641
54	PW Maintenance Supervisor	Annual	74,658	77,644	80,750	83,980	87,340	90,833
55	Capital Projects Manager I City Clerk	Annual	76,520	79,580	82,763	86,074	89,517	93,097
56	Engineer I: Traffic	Annual	78,469	81,608	84,873	88,267	91,798	95,470

City of Shoreline  
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Effective: January 1, 2015

Range	Title	Salary	Min					Max
			Step 1	Step 2	Step 3	Step 4	Step 5	
57	GIS Specialist	Annual	80,419	83,636	86,982	90,461	94,079	97,843
58		Annual	82,429	85,726	89,155	92,721	96,430	100,287
59	Recreation Superintendent Finance Manager Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager Parks Superintendent Planning Manager Central Services Manager Structural Plans Examiner Engineer II: Traffic Engineer II: Surface Water IT Systems Analyst	Annual	84,497	87,876	91,391	95,047	98,849	102,803
60		Annual	86,594	90,058	93,660	97,407	101,302	105,355
61	Building Official	Annual	88,780	92,332	96,025	99,866	103,860	108,014
62	Assistant City Attorney Economic Development Program Mgr	Annual	90,996	94,636	98,422	102,358	106,453	110,711
63	City Traffic Engineer SW <u>Utility</u> & Environmental Svcs Manager	Annual	93,242	96,971	100,850	104,884	109,079	113,443
64		Annual	95,605	99,429	103,406	107,542	111,845	116,318
65	Engineering Manager Transportation Planning Manager	Annual	97,969	101,888	105,962	110,201	114,609	119,194
66	Information Systems Manager	Annual	100,421	104,438	108,615	112,959	117,478	122,178
67		Annual	102,962	107,080	111,363	115,818	120,450	125,269
68		Annual	105,502	109,722	114,112	118,676	123,422	128,359
69		Annual	108,161	112,488	116,987	121,667	126,533	131,595
70	Human Resources Director	Annual	110,850	115,284	119,895	124,691	129,678	134,866
71	City Engineer Utility and Operations Manager	Annual	113,627	118,172	122,899	127,815	132,928	138,245
72		Annual	116,493	121,152	125,999	131,038	136,281	141,731
73		Annual	119,388	124,163	129,130	134,296	139,667	145,254
74	Assistant City Manager Administrative Services Director Parks, Rec & Cultural Svcs Director Planning & Community Dev Director Public Works Director City Attorney	Annual	122,372	127,267	132,358	137,652	143,158	148,884
75		Annual	125,445	130,462	135,681	141,108	146,753	152,623



City of Shoreline  
 Range Placement Table  
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## Salary Table 02 - NON-EXEMPT

Mkt Adj: 1.79%  
 Effective: January 1, 2015

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	9.69	10.08	10.47	10.90	11.33	11.79
2		Hourly	9.94	10.34	10.75	11.19	11.63	12.09
3		Hourly	10.17	10.58	11.00	11.44	11.90	12.38
4		Hourly	10.42	10.84	11.28	11.73	12.19	12.68
5		Hourly	10.70	11.13	11.56	12.03	12.51	13.01
6		Hourly	10.96	11.40	11.86	12.34	12.83	13.34
7		Hourly	11.25	11.70	12.16	12.65	13.16	13.69
8		Hourly	11.53	11.99	12.48	12.98	13.50	14.04
9		Hourly	11.81	12.28	12.76	13.27	13.81	14.36
10		Hourly	12.11	12.60	13.10	13.63	14.17	14.74
11		Hourly	12.40	12.90	13.42	13.95	14.51	15.09
12		Hourly	12.71	13.22	13.75	14.30	14.87	15.46
13	Lifeguard/Instructor II	Hourly	13.04	13.56	14.11	14.67	15.26	15.87
14		Hourly	13.37	13.90	14.45	15.03	15.63	16.27
15		Hourly	13.69	14.24	14.81	15.40	16.02	16.66
16		Hourly	14.05	14.61	15.20	15.80	16.43	17.09
17		Hourly	14.40	14.98	15.57	16.20	16.85	17.53
18		Hourly	14.74	15.33	15.95	16.58	17.24	17.94
19		Hourly	15.12	15.72	16.35	17.00	17.68	18.38
20		Hourly	15.49	16.11	16.76	17.43	18.13	18.85
21		Hourly	15.88	16.51	17.17	17.86	18.58	19.32
22		Hourly	16.30	16.95	17.62	18.32	19.06	19.82
23		Hourly	16.69	17.36	18.05	18.77	19.52	20.31
24	Senior Lifeguard	Hourly	17.11	17.80	18.52	19.25	20.02	20.83
25		Hourly	17.53	18.23	18.95	19.72	20.50	21.33
26		Hourly	17.97	18.69	19.43	20.22	21.02	21.86
27		Hourly	18.42	19.16	19.93	20.72	21.55	22.41
28		Hourly	18.89	19.65	20.43	21.25	22.10	22.98
29		Hourly	19.36	20.13	20.94	21.77	22.65	23.55
30		Hourly	19.84	20.63	21.46	22.32	23.22	24.14
31	Teen Program Assistant Administrative Assistant I Recreation Assistant I	Hourly	20.34	21.15	22.00	22.88	23.80	24.75
32		Hourly	20.85	21.68	22.56	23.45	24.39	25.37
33		Hourly	21.38	22.23	23.12	24.04	25.01	26.01

City of Shoreline  
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Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
34	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	21.91	22.78	23.69	24.63	25.62	26.65
35	Finance Technician Administrative Assistant II Recreation Assistant II	Hourly	22.44	23.34	24.28	25.24	26.25	27.30
36		Hourly	23.02	23.94	24.91	25.90	26.93	28.01
37	Accounts Payable/Payroll Technician Legal Assistant <del>Communication Assistant</del>	Hourly	23.57	24.52	25.50	26.53	27.59	28.68
38	Technical Assistant Facilities Maintenance Worker I	Hourly	24.16	25.13	26.13	27.18	28.27	29.40
39	Environmental Programs Assistant Payroll Officer Administrative Assistant III Recreation and Class Prog Assistant Records Coordinator Recreation Assistant III Buyer Parks Maintenance Worker II Public Works Maintenance Worker II <u>Communication Assistant</u>	Hourly	24.78	25.76	26.79	27.86	28.98	30.14
40	Engineering Technician	Hourly	25.40	26.41	27.47	28.57	29.71	30.90
41	Surface Water Quality Specialist	Hourly	26.04	27.08	28.17	29.28	30.46	31.68
42	Deputy City Clerk Facilities Maintenance Worker II	Hourly	26.69	27.76	28.87	30.02	31.22	32.47
43	Environmental Educator CRT Representative	Hourly	27.36	28.45	29.59	30.77	32.00	33.29
44	Senior Engineering Technician Traffic Signal Technician Senior Facilities Maintenance Worker Sr. Public Works Maintenance Worker Senior Parks Maintenance Worker	Hourly	28.04	29.16	30.32	31.53	32.80	34.11
45		Hourly	28.74	29.89	31.09	32.33	33.62	34.96
46	Code Enforcement Officer Computer Network Specialist Plans Examiner I	Hourly	29.45	30.62	31.85	33.12	34.45	35.82
47	Associate Planner Construction Inspector	Hourly	30.21	31.42	32.67	33.99	35.34	36.76
48		Hourly	30.95	32.19	33.48	34.81	36.21	37.65
49	Neighborhoods Coordinator	Hourly	31.73	33.00	34.32	35.70	37.12	38.61
50	Plans Examiner II Combination Inspector	Hourly	32.51	33.81	35.17	36.57	38.04	39.56
51		Hourly	33.33	34.66	36.04	37.48	38.99	40.54
52		Hourly	34.17	35.55	36.96	38.45	39.98	41.58
53		Hourly	35.03	36.43	37.89	39.40	40.98	42.62
54	Plans Examiner III	Hourly	35.89	37.33	38.82	40.38	41.99	43.67

City of Shoreline  
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Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
55		Hourly	36.79	38.26	39.79	41.38	43.04	44.76
56		Hourly	37.72	39.23	40.81	42.44	44.14	45.90
57		Hourly	38.66	40.21	41.82	43.49	45.24	47.04
58		Hourly	39.63	41.21	42.86	44.57	46.37	48.22
59		Hourly	40.62	42.25	43.94	45.69	47.53	49.43
60		Hourly	41.63	43.30	45.03	46.83	48.71	50.65
61		Hourly	42.68	44.39	46.16	48.01	49.93	51.93
62		Hourly	43.75	45.50	47.32	49.22	51.18	53.23
63		Hourly	44.83	46.62	48.48	50.43	52.44	54.54
64		Hourly	45.97	47.80	49.71	51.70	53.78	55.92
65		Hourly	47.10	48.98	50.95	52.98	55.10	57.31
66		Hourly	48.28	50.21	52.22	54.30	56.48	58.74
67		Hourly	49.50	51.49	53.54	55.68	57.91	60.23
68		Hourly	50.72	52.75	54.86	57.05	59.33	61.72
69		Hourly	52.00	54.08	56.24	58.50	60.83	63.26
70		Hourly	53.30	55.42	57.64	59.94	62.35	64.84
71		Hourly	54.63	56.81	59.09	61.45	63.90	66.46
72		Hourly	56.00	58.24	60.58	63.00	65.52	68.14
73		Hourly	57.40	59.69	62.08	64.57	67.15	69.84
74		Hourly	58.83	61.19	63.63	66.18	68.83	71.58
75		Hourly	60.31	62.72	65.23	67.84	70.55	73.38

## City of Shoreline Fee Schedules

### 3.01.010 Planning and Community Development

Type of Permit Application	2015 Fee Schedule	
	Fee Based on \$158.75 Per Hour	
<b>A. BUILDING</b>		
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.		
1.	\$0 - \$7,000	1 hour minimum (\$158.75 per hour)
2.	\$7,001 - \$25,000	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)
3.	\$25,001 - \$50,000	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4.	\$50,001 - \$100,000	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5.	\$100,001 - \$500,000	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6.	\$500,001 - \$1,000,000	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7.	\$1,000,001 +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review		65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)		Hourly rate, 5 Hour Minimum \$793.75
10. Civil Plan Review, Residential (if applicable)		Hourly rate, 3 Hour Minimum \$476.25
11. Floodplain Permit		Hourly rate, 1-hour minimum \$158.75
12. Floodplain Variance		Hourly rate, 3 Hour Minimum \$476.25
13. Demolition, Commercial		Hourly rate, 3 Hour Minimum \$476.25
14. Demolition, Residential		Hourly rate, 1-hour minimum \$158.75
<b>B. ELECTRICAL</b>		
1. Electrical Permit		Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
<b>C. FIRE - CONSTRUCTION</b>		
1. Automatic Fire Alarm System:		
a. Existing System		
New or relocated devices up to 5		Hourly rate, 1-hour minimum \$158.75
New or relocated devices 6 up to 12		Hourly rate, 3-hour minimum \$476.25
Each additional new or relocated device over 12		\$6.50 per device
b. New System		
c. Each additional new or relocated device over 30		\$6.50 per device
2. Fire Extinguishing Systems:		
a. Commercial Cooking Hoods		
1 to 12 flow points		Hourly rate, 3-hour minimum \$476.25
More than 12		Hourly rate, 4-hour minimum \$635
Other Fixed System Locations		Hourly rate, 4-hour minimum \$635
3 Fire Pumps:		
a. Commercial Systems		Hourly rate, 4-hour minimum \$635

## City of Shoreline Fee Schedules

Type of Permit Application	2015 Fee Schedule
	Fee Based on \$158.75 Per Hour
4. Commercial Flammable/Combustible Liquids:	
a. Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$317.50
Additional	Hourly rate, 1-hour minimum \$158.75
b. Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum \$317.50
Additional	Hourly rate, 1-hour minimum \$158.75
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$317.50
d. Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum \$476.25
e. Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum \$317.50
Additional Tank	Hourly rate, 0.5 Hours \$79.38 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing)	
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$317.50
6. High-Piled Storage:	
a. Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$317.50
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$476.25
Over 12,000 square feet	Hourly rate, 4-hour minimum \$635
b. High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$476.25
Over 2,501 square feet	Hourly rate, 5-hour minimum \$793.75
7. Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum \$476.25
8. Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$317.50
Class C or D Furnaces	Hourly rate, 4-hour minimum \$635
9. LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum \$317.50
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$476.25
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum \$158.75
Spray Booth	Hourly rate, 4-hour minimum \$635
10. Sprinkler Systems (each riser):	
a. New Systems	Hourly rate, 5-hour minimum \$793.75, plus \$3.00 per head
b. Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum \$476.25
11 – 20 heads	Hourly rate, 4-hour minimum \$635
More than 20 heads	Hourly rate, 5-hour minimum \$793.75, plus \$3.00 per head
c. Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum \$476.25
More than 30 heads	Hourly rate, 3-hour minimum \$476.25, plus \$3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum \$158.75
11. Standpipe Systems	Hourly rate, 4-hour minimum \$635
12. Emergency Power Supply Systems:	
10 kW - 50 kW	Hourly rate, 3-hour minimum \$476.25
> 50 kW	Hourly rate, 5-hour minimum \$793.75
13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$158.75

## City of Shoreline Fee Schedules

Type of Permit Application	2015 Fee Schedule
	Fee Based on \$158.75 Per Hour
<b>D. MECHANICAL</b>	
1. Residential Mechanical System	Hourly rate, 1-hour minimum (\$158.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$476.25) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4
3. All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum \$158.75
<b>E. PLUMBING</b>	
1. Plumbing System	Hourly rate, 1-hour minimum (\$158.75) (including 4 fixtures), \$11.50 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$158.75) (including 4 outlets), \$11.50 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$11.50 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$158.75) (including 4 devices), \$11.50 per devices over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)
<b>F. ENVIRONMENTAL REVIEW</b>	
Environmental Checklist (SEPA):	
1. Single-Family	Hourly rate, 10-hour minimum \$1,587.50
2. Multifamily/Commercial	Hourly rate, 15-hour minimum \$2,381.25
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,556.25
<b>G. LAND USE</b>	
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum \$158.75
2. Administrative Design Review	Hourly rate, 1-hour minimum \$158.75
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum \$396.88
4. Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,762.50
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
8. Historic Landmark Review	Hourly rate, 1-hour minimum \$158.75
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$158.75
10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$158.75
11. Master Plan	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
12. Planned Action Determination	Hourly rate, 1-hour minimum \$158.75
13. Rezone	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
14. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
15. Sign Permit	Hourly rate, 2-hour minimum \$317.50
16. Special Use Permit	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
17. Street Vacation	Hourly rate, 60-hour minimum (\$9,525), plus public hearing (\$2,437.50)
18. Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$317.50
19. Variance - Engineering Standards	Hourly rate, 3-hour minimum \$476.25
20. Variances - Zoning	Hourly rate, 30-hour minimum \$4,762.50

## City of Shoreline Fee Schedules

Type of Permit Application	2015 Fee Schedule
	Fee Based on \$158.75 Per Hour
<b>H. MISCELLANEOUS FEES</b>	
1. Critical area field signs	\$6.50 per sign
2. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
3. Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
4. All Other Fees Per Hour	Hourly rate, 1-hour minimum \$158.75
5. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum (\$476.25) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6. Extension of the Conditional Certificate for the Multiple Family Tax Exemption	\$158.75
<b>I. RIGHT-OF-WAY</b>	
1. Right-of-Way Use	Hourly rate, 1-hour minimum \$158.75
2. Right-of-Way Site	Hourly rate, 2-hour minimum \$317.50
<b>J. SHORELINE SUBSTANTIAL DEVELOPMENT</b>	
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,762.50
2. Shoreline Exemption	Hourly rate, 2-hour minimum \$317.50
3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,762.50), plus public hearing if required (\$2,437.50)
Substantial Development Permit (based on valuation):	
1. up to \$10,000	Hourly rate, 15-hour minimum \$2,381.25
2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,397.50
3. over \$500,000	Hourly rate, 60-hour minimum \$9,525
<b>K. SITE DEVELOPMENT</b>	
1. Grading	Hourly rate, 3-hour minimum \$476.25
2. Clearing	Hourly rate, 3-hour minimum \$476.25
3. Tree Removal	Hourly rate, 1-hour minimum \$158.75
4. Landscaping	Hourly rate, 3-hour minimum \$476.25
5. Parking Lot	Hourly rate, 3-hour minimum \$476.25
6. Subdivision Construction	Hourly rate, 12-hour minimum \$1,905
<b>L. SUBDIVISIONS</b>	
1. Binding Site Plan	Hourly rate, 6-hour minimum \$952.50
2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$476.25
3. Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,762.50) for two-lot short subdivision plus 3-hour minimum (\$476.25) for each additional lot
4. Final Short Subdivision	Hourly rate, 8-hour minimum \$1,270
5. Preliminary Subdivision	Hourly rate, 39-hour minimum (\$6,191.25) for five-lot subdivision plus 3-hour minimum (\$476.25) for each additional lot, plus public hearing (\$2,437.50)
6. Final Subdivision	Hourly rate, 30-hour minimum \$4,762.50
7. Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,905

## City of Shoreline Fee Schedules

Type of Permit Application	2015 Fee Schedule
	Fee Based on \$158.75 Per Hour
<b>M. SUPPLEMENTAL FEES</b>	
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$158.75 per hour. <del>minimum of one hour.</del>
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$158.75 per hour. <del>minimum one hour.</del>
<b>N. FEE REFUNDS</b>	
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> <li>1. One hundred percent of any fee erroneously paid or collected.</li> <li>2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.</li> <li>3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.</li> <li>4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.</li> </ol>	

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]



## City of Shoreline Fee Schedules

### 3.01.015 Transportation Impact Fees

**2015 Adopted**

ITE Code	Land Use Category/Description	Impact Fee Per Unit @	
		\$6,124.77 per Trip	
<b>A. Rate Table</b>			
90	Park-and-ride lot w/ bus svc	2,848.02	per parking space
110	Light industrial	7.78	per square foot
140	Manufacturing	5.86	per square foot
151	Mini-warehouse	2.09	per square foot
210	Single family house (includes townhouse and duplex)	5,567.41	per dwelling unit
220	Apartment (includes accessory dwelling unit)	3,607.49	per dwelling unit
230	Condominium	3,662.61	per dwelling unit
240	Mobile home park	2,601.80	per dwelling unit
251	Senior housing	1,190.65	per dwelling unit
255	Continuing care retirement	1,776.18	per dwelling unit
310	Hotel	3,722.02	per room
320	Motel	2,965.00	per room
444	Movie theater	11.67	per square foot
492	Health/fitness club	15.37	per square foot
530	School (public or private)	4.52	per square foot
540	Junior/community college	11.82	per square foot
560	Church	3.04	per square foot
565	Day care center	29.19	per square foot
590	Library	14.75	per square foot
610	Hospital	7.15	per square foot
710	General office	10.76	per square foot
720	Medical office	19.55	per square foot
731	State motor vehicles dept	94.21	per square foot
732	United States post office	22.48	per square foot
820	General retail and personal services (includes shopping center)	8.14	per square foot
841	Car sales	14.97	per square foot
850	Supermarket	22.23	per square foot
851	Convenience market-24 hr	41.31	per square foot
854	Discount supermarket	22.67	per square foot
880	Pharmacy/drugstore	13.09	per square foot
912	Bank	31.85	per square foot
932	Restaurant: sit-down	22.97	per square foot
934	Fast food	52.85	per square foot
937	Coffee/donut shop	67.05	per square foot
941	Quick lube shop	23,840.66	per service bay
944	Gas station	21,679.38	per pump
948	Automated car wash	46.34	per square foot

[Ordinance 690 § 2 (Ex B) 2014]

<b>B. Administrative Fees</b>		<b>2015 Proposed</b>
1	Administrative Fee - All Applicable Projects	\$158.75
2	Administrative Fee - Impact fee estimate/preliminary determination	Hourly rate, 1- hour minimum \$158.75
3	Administrative Fee - Independent fee calculation	Hourly rate, 1- hour minimum \$158.75

## City of Shoreline Fee Schedules

### 3.01.020 Fire - Operational

Type of Permit Application	2015 Fee Schedule
	Fee Based on \$158.75 Per Hour
<b>A. FIRE - OPERATIONAL</b>	
1. Aerosol Products	Hourly rate, 1-hour minimum \$158.75
2. Amusement Buildings	Hourly rate, 1-hour minimum \$158.75
3. Carnivals and Fairs	Hourly rate, 1-hour minimum \$158.75
4. Combustible Dust-Producing Operations	Hourly rate, 1-hour minimum \$158.75
5. Combustible Fibers	Hourly rate, 1-hour minimum \$158.75
6. Compressed Gases	Hourly rate, 1-hour minimum \$158.75
7. Cryogenic Fluids	Hourly rate, 1-hour minimum \$158.75
8. Cutting and Welding	Hourly rate, 1-hour minimum \$158.75
9. Dry Cleaning (hazardous solvent)	Hourly rate, 1-hour minimum \$158.75
10. Flammable/Combustible Liquid Storage/Handle/Use	Hourly rate, 1-hour minimum \$158.75
11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs)	Add'l fee based on site specs
12. Floor Finishing	Hourly rate, 1-hour minimum \$158.75
13. Garages, Repair or Servicing - 1 to 5 Bays	Hourly rate, 1-hour minimum \$158.75
14. Garages, Repair or Servicing - (add'l 5 Bays)	\$88.50
15. Hazardous Materials	Hourly rate, 3-hour minimum \$476.25
16. Hazardous Materials (including Battery Systems 55 gal>)	Hourly rate, 1-hour minimum \$158.75
17. High-Piled Storage	Hourly rate, 1-hour minimum \$158.75
18. Hot Work Operations	Hourly rate, 1-hour minimum \$158.75
19. Indoor Fueled Vehicles	Hourly rate, 1-hour minimum \$158.75
20. Industrial Ovens	Hourly rate, 1-hour minimum \$158.75
21. LP Gas-Consumer Cylinder Exchange	\$88.50
22. LP Gas-Retail Sale of 2.5 lb or less	\$88.50
23. LP Gas-Commercial Containers (Tanks)	Hourly rate, 1-hour minimum \$158.75
24. LP Gas-Commercial Containers, Temporary (Tanks)	Hourly rate, 1-hour minimum \$158.75
25. Lumber Yard	Hourly rate, 1-hour minimum \$158.75
26. Misc Comb Material	Hourly rate, 1-hour minimum \$158.75
27. Open Flames and Candles	Hourly rate, 1-hour minimum \$158.75
28. Open Flames and Torches	Hourly rate, 1-hour minimum \$158.75
29. Places of Assembly 50 to 100	\$88.50
30. Places of Assembly up to 500	Hourly rate, 1-hour minimum \$158.75
31. Places of Assembly 501>	Hourly rate, 2-hour minimum \$317.50
32. Places of Assembly (add'l assembly areas)	\$88.50
33. Places of Assembly - A-5 Outdoor	\$88.50
34. Places of Assembly - Outdoor Pools	\$88.50
35. Places of Assembly - Open Air Stadiums	Hourly rate, 1-hour minimum \$158.75
36. Pyrotechnic Special Effects Material	Hourly rate, 1-hour minimum \$158.75
37. Pyrotechnic Special Effects Material (add'l specs)	Add'l fee based on site specs
38. Refrigeration Equipment	Hourly rate, 1-hour minimum \$158.75
39. Scrap Tire Storage	Hourly rate, 1-hour minimum \$158.75
40. Spraying or Dipping	Hourly rate, 1-hour minimum \$158.75
41. Waste Handling	Hourly rate, 1-hour minimum \$158.75
42. Wood Products	Hourly rate, 1-hour minimum \$158.75

[Ord. 678 § 3 (Exh. A), 2013]

## City of Shoreline Fee Schedules

### 3.01.100 Animal Licensing and Service Fees

Annual License	2015 Fee Schedule
<b>A. PET - DOG OR CAT</b>	
1. Unaltered	\$60.00
2. Altered	\$30.00
3. Juvenile pet	\$15.00
4. Discounted pet	\$15.00
5. Replacement tag	\$5.00
6. Transfer fee	\$3.00
7. License renewal late fee – received 45 to 90 days following license expiration	\$15.00
8. License renewal late fee – received 90 to 135 days following license expiration	\$20.00
9. License renewal late fee – received more than 135 days following license expiration	\$30.00
10. License renewal late fee – received more than 365 days following license expiration	\$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
<i>Service Animal Dogs and Cats and K-9 Police Dogs: Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.</i>	
<b>B. GUARD DOG</b>	
1. Guard dog registration	\$100.00
<b>C. ANIMAL RELATED BUSINESS</b>	
1. Hobby kennel and hobby cattery	\$50.00
2. Guard dog trainer	\$50.00
3. Guard dog purveyor	\$250.00
<b>D. GUARD DOG PURVEYOR</b>	
1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license.	
<b>E. FEE WAIVER</b>	
1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest. In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received.	

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

## City of Shoreline Fee Schedules

### 3.01.200 Business License Fees

License	Proposed 2015 Fee
<b>A. BUSINESS LICENSE FEES - GENERAL</b>	
1. Annual business license fee	\$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060	
2. Penalty for late renewal as described in SMC 5.05.080	\$20.00 Annual
<b>B. REGULATORY LICENSE FEES</b>	
1. Regulated massage business	\$199.25 Per Year
2. Massage manager	\$43.25 Per Year
3. Public dance	\$136.75 Per Dance
4. Pawnbroker	\$637.00 Per Year
5. Secondhand Dealer	\$61.00 Per Year
6. Master solicitor	\$125.00 Per Year
7. Solicitor	\$31.25 Per Year
8. Collective Garden	\$637.00 Per Year/plus additional \$12.50 fee for background checks for each operator
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.	
9. Adult cabaret operator	\$637.00 Per Year
10. Adult cabaret manager	\$136.75 Per Year
11. Adult cabaret entertainer	\$136.75 Per Year
Late fees for renewal of the above cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:	
Days Past Due	
7 - 30	10%
31 - 60	25%
61 and over	100%
12. Panoram Operator	\$637.00 per year/plus additional \$26.00 fee for fingerprint background checks for each operator
13. Panoram premise	\$261.50 Per Year
14. Panoram device	\$74.75 Per Year Per Device
Renewals for panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:	
Days Past Due	
7 - 30	10%
31 - 60	25%
61 and over	100%
15. Duplicate Regulatory License	\$6.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

## City of Shoreline Fee Schedules

### 3.01.210 Hearing Examiner Fees

	2015 Fee
<b>A. HEARING EXAMINER FEES</b>	\$484.75

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

### 3.01.220 Public Records

1. Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.50 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70 Per Page
5. CD or DVD.	\$0.50 each
6. Photographic prints and slides	Cost charged by vendor, depending on size and process
7. GIS maps smaller than 11 by 17 inches	\$0.50 Per Page
8. GIS maps larger than 11 by 17 inches	\$1.70 Per Square Foot
9. Mylar Sheets	\$6.40 Per Sheet
10. Clerk Certification	\$1.10 Per Document
11. Custom GIS Mapping and Data Requests	\$88.50 Per Hour (1 Hour Minimum)

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

### 3.01.230 Vehicle Impound Fees

Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee	\$159.25
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[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

## City of Shoreline Fee Schedules

### 3.01.300 Parks, Recreation and Cultural Services

Fee	2015 Resident Rate	2015 Non- Resident Rate
<b>A. OUTDOOR RENTAL FEES</b>		
1. <b>Picnic Shelters – (same for all groups)</b>		
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$55.00	\$70.00
b. Full Day (9:00am - Dusk)	\$80.00	\$100.00
2. <b>Cromwell Park Amphitheater &amp; Richmond Beach Terrace</b>		
a. Half Day	\$55.00	\$70.00
b. Full Day	\$80.00	\$100.00
c. Plus Supervisor Fee (hourly rate)	\$18.50	\$18.50
3. <b>Alcohol Use</b>		
a. Per hour, 4 hour minimum (includes shelter rental)	\$85.00	\$95.00
4. <b>Athletic Fields</b>		
	<b>Per Hour</b>	<b>Per Hour</b>
a. Lights (determined by dusk schedule; hourly rate includes \$5 Capital Improvement Fee)	\$22.00	\$22.00
b. Non-Profit Youth Organization Game and/or Practice	\$4.50	\$7.00
c. Non-Profit Youth Organization Tournament	\$9.00	\$12.00
d. Adult and For-Profit Youth Organizations and Private Rentals Practice	\$16.00	\$20.00
e. Adult and For-Profit Youth Organizations and Private Rentals Games	\$30.00	\$36.00
f. Adult and For-Profit Youth Organizations and Private Rentals Tournament *	\$36.00	\$43.00
g. *Additional field prep fee may be added	\$45.00	\$54.00
5. <b>Synthetic Fields</b>		
a. Non-Profit Youth Organizations	\$18.00	\$26.00
b. Adult and For-Profit Youth Organizations and Private Rentals	\$62.00	\$76.00
c. Discount Field Rate **	\$18.00	\$26.00
6. <b>Community Garden Plot Annual Rental Fee</b>		
a. Standard Plot	\$40.00	N/A
b. Accessible Plot	\$20.00	N/A
**Offered during hours of low usage as established and posted by the PRCS Director		
<b>B. INDOOR RENTAL FEES</b>		
1. <b>Richmond Highlands (same for all groups) Maximum Attendance 214</b>		
	<b>Per Hour (2 Hour Minimum)</b>	<b>Per Hour (2 Hour Minimum)</b>
a. Entire Building (including building monitor)	\$58.00	\$70.00
2. <b>Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups</b>		
a. Multi-Purpose Room 1 or 2	\$12.00	\$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00	\$25.00
c. Gymnastics Room	\$12.00	\$16.00
d. Dance Room	\$12.00	\$16.00
e. Gym-One Court	\$20.00	\$25.00
f. Entire Gym	\$35.00	\$45.00
g. Entire Facility	\$95.00	\$120.00
3. <b>Spartan Recreation Center Fees for All Other Organizations/Groups</b>		
a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00
c. Gymnastics Room	\$24.00	\$29.00
d. Dance Room	\$24.00	\$29.00
e. Gym-One Court	\$34.00	\$41.00
f. Entire Gym	\$64.00	\$76.00

## City of Shoreline Fee Schedules

Fee	2015 Resident Rate	2015 Non- Resident Rate
g. Entire Facility	\$125.00	\$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
<b>4. Other Indoor Rental Fees:</b>		
a-1. Damage Deposit (1-125 people): (refundable)	\$200.00	\$200.00
a-2. Damage Deposit (126+ people): (refundable)	\$400.00	\$400.00
b. Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour
c. Daily Rates (shall not exceed)	\$850.00	\$950.00
d. Spartan Recreation Center Tarp Installation	\$100.00	\$100.00
<b>C. CONCESSIONAIRE PERMIT</b>		
1. One-time concessions or small events (under 300 people)	\$33.00	\$33.00
2. One-time Major Event (over 300 people)	\$77.00	\$77.00
3. 3 month permit	\$150.00	\$150.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director		
<b>D. INDOOR DROP-IN FEES</b>		
1. Showers Only (Spartan Gym)	\$1.00	\$1.00
2. Youth Drop-In	\$1.00	\$1.50
3. Youth Drop-In Ten Punch Card	\$9.00	\$12.00
4. Youth Drop-In Three Month Pass	\$23.00	\$28.00
5. Adult Drop-In	\$3.00	\$4.00
6. Adult Drop-In Ten Punch Card	\$25.00	\$35.00
7. Adult Drop-In Three Month Pass	\$60.00	\$70.00
8. Senior/Disabled Drop-In	\$2.00	\$3.00
Senior is 60+ years of age		
<b>E. AQUATICS DROP-IN FEES</b>		
1. Adult	\$4.00	\$5.00
2. Youth/Senior/Disabled	\$3.00	\$3.50
3. Family	\$10.00	\$12.00
4. Adult - Real Deal	\$1.50	\$2.50
5. Youth/Senior/Disabled - Real Deal	\$1.00	\$1.50
6. <b>10 Punch</b>		
a. Adult	\$32.00	\$40.00
b. Youth/Senior/Disabled	\$24.00	\$29.00
c. Family	\$80.00	\$96.00
7. <b>1 Month</b>		
a. Adult	\$50.00	\$60.00
b. Youth/Senior/Disabled	\$35.00	\$42.00
c. Family	\$125.00	\$150.00
8. <b>3 Month</b>		
a. Adult	\$137.50	\$165.00
b. Youth/Senior/Disabled	\$96.00	\$115.00
c. Family	\$310.00	\$372.00
9. <b>6 Month</b>		
a. Adult	\$240.00	\$288.00
b. Youth/Senior/Disabled	\$165.00	\$198.00
c. Family	\$465.00	\$558.00
10 <b>1 Year Pass</b>		
a. Adult	\$420.00	\$504.00

## City of Shoreline Fee Schedules

Fee	2015 Resident Rate	2015 Non- Resident Rate
b. Youth/Senior/Disabled	\$289.00	\$346.00
c. Family	\$810.00	\$972.00
<b>F. AQUATICS RENTAL FEES</b>		
<b>1. Rentals</b>		
a. School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00
b. Rentals On-Going (non-swim team)	\$75.00	\$90.00
c. Swim Team Per/ Lane/Hr	\$11.00	\$11.00
<b>2. Public Rentals per Hour</b>		
a. 1-60	\$115.00	\$130.00
b. 61-150	\$150.00	\$175.00
Aquatics and General Recreation programs fees are based upon market rate.		
<b>G. FEE IN LIEU OF STREET TREE REPLACEMENT</b>	\$285.00	

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

### 3.01.310 City Hall Rental Fees

1. City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour
2. City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour
3. AV Set-up Fee - Per Room	\$15.00	\$15.00
4-1. Damage Deposit (1-125 people): (refundable)	\$200.00	\$200.00
4-2. Damage Deposit (126+ people): (refundable)	\$400.00	\$400.00

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010]



## City of Shoreline Fee Schedules

### 3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2015 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
<b>A. Rate Table</b>					
1. Residential: Single-family home		\$145.84	Parcel	\$8.75	\$154.59
2. Very Light	Less than or equal to 10%	\$145.84	Parcel	\$8.75	\$154.59
3. Light	More than 10%, less than or equal to 20%	\$338.71	Acre	\$20.32	\$359.04
4. Moderate	More than 20%, less than or equal to 45%	\$699.75	Acre	\$41.99	\$741.74
5. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,357.16	Acre	\$81.43	\$1,438.59
6. Heavy	More than 65%, less than or equal to 85%	\$1,719.38	Acre	\$103.16	\$1,822.54
7. Very Heavy	More than 85%, less than or equal to 100%	\$2,252.14	Acre	\$135.13	\$2,387.26
Minimum Rate		\$145.83		\$8.75	\$154.58
<p>There are two types of service charges: The flat rate and the sliding rate. The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.</p>					
<b>B. CREDITS</b>					
Several special rate categories will automatically be assigned to those who qualify					
1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.					
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.					
Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.					
Rate Category	Percent Impervious Surface	2015 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$72.91	Parcel	\$4.37	\$77.29
a. Very Light	50%	\$72.91	Parcel	\$4.37	\$77.29
b. Light	50%	\$169.35	Acre	\$10.16	\$179.51
c. All other categories will be discounted to the fee and tax applicable to the preceding rate category in the Rate Table in subsection A of this section					
3. A public school district shall be eligible for a discount of up to 100% of its standard rates until July 1, 2015 based on the value of an approved curriculum which benefits surface water utility programs. The curriculum costs shall be approved annually by the City.					
4. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.					
<b>C. RATE ADJUSTMENTS</b>					
Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if:					
1. The property acreage is incorrect;					
2. The measured impervious surface is incorrect;					
3. The property is charged a sliding fee when the fee should be flat;					
4. The person or property qualifies for an exemption or discount; or					
5. The property is wholly or in part outside the service area.					
<b>D. REBATE</b>					
Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.00 per square foot not to exceed \$1,600 for any parcel.					

[Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

**City of Shoreline  
Fee Schedules**

**3.01.500 Solid Waste Rate Schedule**

<b>Solid Waste Rate Schedule from Recology CleanScapes</b>				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee
<b>A. MONTHLY</b>				
1. One 10-gallon Garbage Micro-Can	15.00	\$ 0.90	\$ 3.36	\$ 4.26
2. One 32-gallon Garbage Cart	32.00	\$ 1.92	\$ 4.03	\$ 5.95
<b>B. WEEKLY RESIDENTIAL CURBSIDE SERVICE</b>				
1. One 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 4.51	\$ 7.11
2. One 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 7.28	\$ 12.50
3. 1 32-gallon Garbage Cart	21.71	\$ 5.66	\$ 12.08	\$ 17.74
4. 1 45-gallon Garbage Cart	30.53	\$ 7.95	\$ 17.75	\$ 25.70
5. 1 64-gallon Garbage Cart	43.41	\$ 11.31	\$ 18.95	\$ 30.26
6. 1 96-gallon Garbage Cart	65.12	\$ 16.97	\$ 24.08	\$ 41.05
7. Additional 32 Gallon Cart (weekly svc)	21.71	\$ 5.66	\$ 6.87	\$ 12.53
8. Additional 64 Gallon Cart (weekly svc)	43.41	\$ 11.31	\$ 10.08	\$ 21.40
9. Additional 96 Gallon Cart (weekly svc)	65.12	\$ 16.97	\$ 12.08	\$ 29.05
10. Extras (32 gallon equivalent)				\$ 4.10
11. Miscellaneous Fees:				
a. EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.68
b. EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.57
c. EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 10.47
d. Extra Yardwaste (per 32 gallon)				\$ 2.37
e. Return Trip				\$ 8.31
f. Carry-out Charge, per 25 ft, per month				\$ 3.56
g. Drive-in Charge, per month				\$ 4.75
h. Overweight/Oversize container (per p/u)				\$ 3.56
i. Redelivery of containers				\$ 11.87
j. Cart Cleaning (per cart per event)				\$ 8.90
k. Sunken Can Surcharge per month				\$ 8.90
<b>C. ON-CALL BULKY WASTE COLLECTION</b>				
1. White Goods, except refrigerators & freezers		\$ 20.00	\$ 77.15	\$ 97.15
2. Refrigerators, Freezers		\$ 40.00	\$ 77.15	\$ 117.15
3. Sofas, Chairs		\$ 35.00	\$ 77.15	\$ 112.15
4. Mattresses		\$ 35.00	\$ 77.15	\$ 112.15
<b>D. WEEKLY COMMERCIAL &amp; MULTIFAMILY CAN AND CART</b>				
1. 1 10-gallon Garbage Micro-Can	10.00	\$ 2.60	\$ 6.10	\$ 8.70
2. 1 20-gallon Garbage Cart	20.00	\$ 5.21	\$ 10.10	\$ 15.31
3. 1 32-gallon Garbage Cart	21.39	\$ 5.57	\$ 16.06	\$ 21.63
4. 1 45-gallon Garbage Cart	30.07	\$ 7.84	\$ 22.63	\$ 30.47
5. 1 64-gallon Garbage Cart	42.77	\$ 11.15	\$ 25.13	\$ 36.29
6. 1 96-gallon Garbage Cart	64.16	\$ 16.72	\$ 32.47	\$ 49.18
7. Additional 32 Gallon Cart (weekly svc)	21.39	\$ 5.57	\$ 16.06	\$ 21.63
8. Additional 64 Gallon Cart (weekly svc)	42.77	\$ 11.15	\$ 25.13	\$ 36.29
9. Additional 96 Gallon Cart (weekly svc)	64.16	\$ 16.72	\$ 32.47	\$ 49.18
10. Extras (32 gallon equivalent)				\$ 4.15
11. Miscellaneous Fees:				
a. Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 21.96
b. Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 24.19
c. Weekly Yard Debris/FW (incl 96 gallon cart)				\$ 26.47

## City of Shoreline Fee Schedules

### 3.01.500 Solid Waste Rate Schedule

<b>Solid Waste Rate Schedule from Recology CleanScapes</b>				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2015 Total Fee
d. Return Trip (same day, before 2:00)				\$ 8.31
e. Carry-out Charge, per 25 ft, per month				\$ 3.56
f. Drive-in Charge, per month				\$ 4.75
g. Overweight/Oversize container (per p/u)				\$ 3.56
h. Redelivery of containers				\$ 11.87
i. Cart Cleaning (per cart per event)				\$ 8.90
<b>E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)</b>				
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 35.18	\$ 65.42	\$ 100.60
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 70.36	\$ 130.84	\$ 201.19
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 105.54	\$ 196.25	\$ 301.79
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 140.73	\$ 261.67	\$ 402.40
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 175.91	\$ 327.09	\$ 503.00
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 52.77	\$ 94.65	\$ 147.42
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 105.54	\$ 189.30	\$ 294.84
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 158.32	\$ 283.95	\$ 442.27
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 211.09	\$ 378.60	\$ 589.69
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 263.86	\$ 473.25	\$ 737.11
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 70.36	\$ 123.42	\$ 193.79
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 140.73	\$ 246.84	\$ 387.56
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 211.09	\$ 370.26	\$ 581.35
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 281.45	\$ 493.68	\$ 775.13
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 351.81	\$ 617.10	\$ 968.91
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 105.54	\$ 175.39	\$ 280.93
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 211.09	\$ 350.79	\$ 561.88
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 316.63	\$ 526.18	\$ 842.81
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 422.18	\$ 701.58	\$ 1,123.76
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 527.72	\$ 876.97	\$ 1,404.69
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 140.73	\$ 215.32	\$ 356.04
22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 281.45	\$ 430.64	\$ 712.09
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 422.18	\$ 645.96	\$ 1,068.13
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 562.90	\$ 861.27	\$ 1,424.18
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 703.63	\$ 1,076.59	\$ 1,780.22
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 211.09	\$ 295.17	\$ 506.25
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 422.18	\$ 590.33	\$ 1,012.51
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 633.27	\$ 885.50	\$ 1,518.76
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 844.35	\$ 1,180.66	\$ 2,025.01
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,055.44	\$ 1,475.83	\$ 2,531.27
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 281.45	\$ 356.47	\$ 637.92
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 562.90	\$ 712.95	\$ 1,275.85
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 844.35	\$ 1,069.42	\$ 1,913.77
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,125.81	\$ 1,425.89	\$ 2,551.70
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,407.26	\$ 1,782.36	\$ 3,189.62
36. Extra loose cubic yard, per pickup				\$ 14.24
<b>F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)</b>				
1. 1 Cubic Yard Container	405.00	\$ 105.54	\$ 130.84	\$ 236.37
2. 1.5 Cubic Yard Container	607.50	\$ 158.32	\$ 165.64	\$ 323.95

**City of Shoreline  
Fee Schedules**

**3.01.500 Solid Waste Rate Schedule**

<b>Solid Waste Rate Schedule from Recology CleanScapes</b>				
<b>Service Level</b>	<b>Pounds Per Unit</b>	<b>Disposal Fee</b>	<b>Collection Fee</b>	<b>2015 Total Fee</b>
3. 2 Cubic Yard Container	810.00	\$ 211.09	\$ 197.47	\$ 408.56
4. 3 Cubic Yard Container	1,215.00	\$ 316.63	\$ 263.09	\$ 579.72
5. 4 Cubic Yard Container	1,620.00	\$ 422.18	\$ 301.45	\$ 723.62
6. 6 Cubic Yard Container	2,430.00	\$ 633.27	\$ 383.72	\$ 1,016.98
7. Detachable Container Miscellaneous Fees (per occurrence):				
a. Return Trip				\$ 11.87
b. Roll-out Container over 15 feet (per p/u)				\$ 2.37
c. Unlock Container (per p/u)				\$ 1.78
d. Gate Opening (per p/u)				\$ 1.78
<b>G. UNSCHEDULED GARBAGE COLLECTION SERVICES</b>				
1. 1 45 gallon cart		\$ 1.81	\$ 66.20	\$ 68.01
2. 1 64 gallon cart		\$ 2.57	\$ 66.75	\$ 69.32
3. 1 96 gallon cart		\$ 3.86	\$ 68.34	\$ 72.20
4. 1 cubic yard container		\$ 8.12	\$ 75.49	\$ 83.61
5. 1.5 cubic yard container		\$ 12.19	\$ 81.83	\$ 94.02
6. 2 cubic yard container		\$ 16.26	\$ 88.06	\$ 104.32
7. 3 cubic yard container		\$ 24.38	\$ 99.34	\$ 123.72
8. 4 cubic yard container		\$ 32.50	\$ 107.99	\$ 140.49
9. 6 cubic yard container		\$ 48.76	\$ 125.31	\$ 174.06
10. 8 cubic yard container		\$ 65.00	\$ 138.60	\$ 203.60
<b>H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES</b>				
1. 1 32 gallon cart			\$ 64.78	\$ 64.78
2. 1 45 gallon cart			\$ 66.20	\$ 66.20
3. 1 64 gallon cart			\$ 66.75	\$ 66.75
4. 1 96 gallon cart			\$ 68.34	\$ 68.34
5. 1 cubic yard container			\$ 75.49	\$ 75.49
6. 1.5 cubic yard container			\$ 81.83	\$ 81.83
7. 2 cubic yard container			\$ 88.06	\$ 88.06
8. 3 cubic yard container			\$ 99.34	\$ 99.34
9. 4 cubic yard container			\$ 107.99	\$ 107.99
10. 6 cubic yard container			\$ 125.31	\$ 125.31
11. 8 cubic yard container			\$ 138.60	\$ 138.60
<b>I. TEMPORARY COLLECTION HAULING</b>				
1. 4 Yard detachable container	540.00	\$ 32.50	\$ 106.83	\$ 139.33
2. 6 Yard detachable container	810.00	\$ 48.75	\$ 106.83	\$ 155.58
3. 8 Yard detachable container	1,080.00	\$ 65.00	\$ 106.83	\$ 171.83
4. Non-compacted 10 cubic yard Drop-box				\$ 154.31
5. Non-compacted 20 cubic yard Drop-box				\$ 178.05
6. Non-compacted 30 cubic yard Drop-box				\$ 201.79
7. Non-compacted 40 cubic yard Drop-box				\$ 213.66
<b>Service Level</b>		<b>2014 Delivery Fee</b>	<b>2014 Daily Rental</b>	<b>2014 Monthly Rental</b>
<b>J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY</b>				
1. 4 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97
2. 6 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97
3. 8 Yard detachable container		\$ 83.09	\$ 4.75	\$ 56.97

**City of Shoreline  
Fee Schedules**

**3.01.500 Solid Waste Rate Schedule**

<b>Solid Waste Rate Schedule from Recology CleanScapes</b>				
<b>Service Level</b>	<b>Pounds Per Unit</b>	<b>Disposal Fee</b>	<b>Collection Fee</b>	<b>2015 Total Fee</b>
4. Non-compacted 10 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46
5. Non-compacted 20 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46
6. Non-compacted 30 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46
7. Non-compacted 40 cubic yard Drop-box		\$ 106.83	\$ 7.12	\$ 85.46
8. Miscellaneous Fees:				<b>Per Event</b>
a. Return Trip				\$ 29.67
b. Stand-by Time (per minute)				\$ 1.48
c. Drop-box turn around charge				\$ 11.87

<b>Service Level (based on pick ups)</b>	<b>2014 Rent</b>	<b>2014 Monthly Rent</b>	<b>2014 Delivery Charge</b>	<b>2014 Haul Charge</b>
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**K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION**

1. Non-compacted 15 cubic yard Drop-box	\$ 5.93	\$ 71.22	\$ 106.83	\$ 166.95
2. Non-compacted 20 cubic yard Drop-box	\$ 5.93	\$ 83.09	\$ 106.83	\$ 183.03
3. Non-compacted 25 cubic yard Drop-box	\$ 5.93	\$ 94.96	\$ 106.83	\$ 199.11
4. Non-compacted 30 cubic yard Drop-box	\$ 5.93	\$ 106.83	\$ 106.83	\$ 215.20
5. Non-compacted 40 cubic yard Drop-box	\$ 5.93	\$ 118.70	\$ 106.83	\$ 247.37
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 190.69
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 206.77
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 222.85
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 238.94
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 118.70	\$ 271.10

**L. ON-STREET CANS**

1. Can collection 30-50 gallons, per p/u	30.00	\$ 1.80	\$ 2.21	\$ 4.01
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**M. CITY FACILITIES**

1. City facilities, flat rate, per month		\$ 275.97	\$ 502.68	\$ 778.66
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**N. SWEEPING SOLIDS**

1. Disposal/Recycling flat rate, per month				\$ 949.58
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**O. HOURLY RATES**

1. Rear/Side-load packer + driver				\$ 130.57
2. Front-load packer + driver				\$ 130.57
3. Drop-box Truck + driver				\$ 106.83
4. Additional Labor (per person)				\$ 47.48

**P. COMMERCIAL FLUORESCENT TUBE RECYCLING**

	<b>Rate/tube</b>
1. Collection, first tube	\$ 23.42
2. Collection, additional tubes	\$ 2.34

[Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; [Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B),

City of Shoreline 2015 - 2020 Capital Improvement Plan  
PROGRAM SUMMARY

	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Total 2015-2020
<b>EXPENDITURES</b>							
<b>Fund</b>							
<b>Project</b>							
<b>General Capital</b>							
<b>Parks Projects</b>							
Ballinger Neighborhood Parks	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
King County, Trails And Open Space Replacement Levy	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$550,000
Park At Town Center	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Parks Repair And Replacement	\$206,110	\$216,415	\$227,236	\$238,597	\$250,528	\$263,054	\$1,401,940
Parks, Recreation And Open Space Update	\$0	\$23,000	\$27,000	\$0	\$0	\$0	\$50,000
Regional Trail Signage	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Saltwater Park Pedestrian Bridge Major Repair	\$264,340	\$0	\$0	\$0	\$0	\$0	\$264,340
Shoreline A/B Turf & Lighting Replacement	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
Twin Ponds Light Replacement	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
<b>Facilities Projects</b>							
Maintenance Facility	\$0	\$567,912	\$0	\$0	\$0	\$0	\$567,912
Police Station	\$244,000	\$3,707,467	\$0	\$0	\$0	\$0	\$3,951,467
Shoreline Pool Master Planning	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000
Shoreline Veteran's Recognition	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>Non-Project Specific</b>							
General Fund Cost Allocation Overhead Charge	\$23,724	\$0	\$0	\$0	\$0	\$0	\$23,724
General Capital Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
City Hall Debt Service Payment	\$664,346	\$664,546	\$663,946	\$662,546	\$677,546	\$663,250	\$3,996,180
<b>General Capital Fund Total</b>	<b>\$1,732,520</b>	<b>\$7,269,340</b>	<b>\$1,028,182</b>	<b>\$1,606,143</b>	<b>\$1,238,074</b>	<b>\$926,304</b>	<b>\$13,800,563</b>
<b>City Facilities - Major Maintenance</b>							
<b>General Facilities Projects</b>							
Police Station Long-Term Maintenance	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
City Hall Long-Term Maintenance	\$40,000	\$24,000	\$0	\$20,000	\$74,019	\$20,000	\$178,019
City Hall Parking Garage Long-Term Maintenance	\$100,000	\$0	\$0	\$0	\$10,000	\$0	\$110,000
<b>Parks Projects</b>							
Shoreline Pool Long-Term Maintenance	\$149,500	\$94,000	\$46,000	\$199,000	\$39,000	\$60,000	\$587,500
Richmond Highlands Community Center Long-Term Maintenance	\$35,000	\$0	\$50,000	\$0	\$0	\$0	\$85,000
Spartan Recreation Center	\$0	\$0	\$19,000	\$0	\$0	\$45,000	\$64,000
<b>City Facilities - Major Maintenance Fund Total</b>	<b>\$334,500</b>	<b>\$118,000</b>	<b>\$115,000</b>	<b>\$219,000</b>	<b>\$123,019</b>	<b>\$125,000</b>	<b>\$1,034,519</b>

City of Shoreline 2015 - 2020 Capital Improvement Plan  
PROGRAM SUMMARY

	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Total 2015-2020
<b>EXPENDITURES</b>							
<b>Fund</b>							
<b>Project</b>							
<b><u>Roads Capital Fund</u></b>							
<b><i>Pedestrian / Non-Motorized Projects</i></b>							
Bike System Implementation	\$10,000	\$632,725	\$0	\$0	\$0	\$0	\$642,725
Traffic Safety Improvements	\$132,500	\$155,125	\$157,881	\$160,775	\$163,814	\$167,005	\$937,100
25th Ave NE Sidewalks	\$0	\$60,000	\$510,000	\$25,000	\$0	\$0	\$595,000
Ashworth Ave Sidewalks	\$75,000	\$802,500	\$12,500	\$0	\$0	\$0	\$890,000
Echo Lake Safe Routes To School	\$34,500	\$483,000	\$12,500	\$0	\$0	\$0	\$530,000
Einstein Safe Route To School	\$355,603	\$3,990	\$0	\$0	\$0	\$0	\$359,593
Interurban Trail/Burke-Gilman Connectors	\$465,000	\$0	\$0	\$0	\$0	\$0	\$465,000
N 155th Sidewalk Repair	\$24,000	\$521,000	\$55,000	\$0	\$0	\$0	\$600,000
NE 195th Separated Trail	\$486,612	\$13,604	\$0	\$0	\$0	\$0	\$500,216
<b><i>System Preservation Projects</i></b>							
Annual Road Surface Maintenance Program	\$1,092,660	\$2,214,984	\$1,000,000	\$1,100,000	\$1,200,000	\$1,200,000	\$7,807,644
Curb Ramp, Gutter And Sidewalk Maintenance Program	\$152,517	\$152,517	\$152,517	\$152,517	\$200,000	\$200,000	\$1,010,068
10th Avenue NE Bridge	\$455,000	\$0	\$0	\$0	\$0	\$0	\$455,000
Traffic Signal Rehabilitation Program	\$105,000	\$110,250	\$115,763	\$121,551	\$127,628	\$134,010	\$714,202
<b><i>Safety / Operations Projects</i></b>							
145th St Corridor Improvements	\$0	\$2,447,977	\$2,447,977	\$0	\$0	\$0	\$4,895,954
Aurora Avenue N 192nd - 205th	\$17,000,167	\$648,639	\$5,162	\$0	\$0	\$0	\$17,653,968
Route Development Plan for the 145th Corridor	\$421,000	\$0	\$0	\$0	\$0	\$0	\$421,000
<b><i>Non-Project Specific</i></b>							
General Fund Cost Allocation Overhead Charge	\$56,365	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$306,365
Roads Capital Engineering	\$266,959	\$291,014	\$300,639	\$300,639	\$300,639	\$300,639	\$1,760,529
<b>Roads Capital Fund Total</b>	<b>\$21,132,883</b>	<b>\$8,587,325</b>	<b>\$4,819,939</b>	<b>\$1,910,482</b>	<b>\$2,042,081</b>	<b>\$2,051,654</b>	<b>\$40,544,364</b>

City of Shoreline 2015 - 2020 Capital Improvement Plan  
PROGRAM SUMMARY

	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Total 2015-2020
<b>EXPENDITURES</b>							
<b>Fund</b>							
<b>Project</b>							
<b>Surface Water Capital</b>							
<b>Basin Planning Projects</b>							
Puget Sound Drainages Basin Plan	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Flood Protection/Drainage Improvement Projects</b>							
10th Avenue NE Drainage Improvements	\$0	\$75,000	\$100,000	\$100,000	\$0	\$0	\$275,000
Hidden Lake Dam Removal	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Goheen Revetment Repair	\$200,794	\$17,000	\$11,500	\$6,000	\$6,000	\$6,000	\$247,294
NE 148th Infiltration Facilities	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
North Fork Thornton Creek Lid Stormwater Retrofit	\$5,892	\$0	\$0	\$0	\$0	\$0	\$5,892
Stormwater Pipe Replacement Program	\$870,000	\$955,000	\$955,000	\$870,000	\$580,000	\$580,000	\$4,810,000
Surface Water Small Projects	\$150,000	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$800,000
<b>Water Quality</b>							
Surface Water Green Works Projects	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
<b>Non-Project Specific</b>							
General Fund Cost Allocation Overhead Charge	\$217,083	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$842,083
Surface Water Capital Engineering	\$217,000	\$230,000	\$244,000	\$258,000	\$258,000	\$258,000	\$1,465,000
Public Works Debt Service Payment	\$344,431	\$337,534	\$335,902	\$334,269	\$332,637	\$332,637	\$2,017,410
Maintenance Facility Debt Service	\$119,086	\$141,736	\$141,736	\$141,736	\$0	\$0	\$544,294
Stormwater Pipe Replacement Program - Debt Service	\$182,391	\$182,391	\$364,783	\$364,783	\$364,783	\$364,783	\$1,823,914
<b>Surface Water Capital Fund Total</b>	<b>\$2,846,677</b>	<b>\$2,263,661</b>	<b>\$2,477,921</b>	<b>\$2,399,788</b>	<b>\$1,816,420</b>	<b>\$1,816,420</b>	<b>\$13,620,887</b>
<b>TOTAL EXPENDITURES</b>	<b>\$26,046,580</b>	<b>\$18,238,326</b>	<b>\$8,441,042</b>	<b>\$6,135,413</b>	<b>\$5,219,594</b>	<b>\$4,919,378</b>	<b>\$69,000,333</b>



City of Shoreline 2015 - 2020 Capital Improvement Plan  
PROGRAM SUMMARY

	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Total 2015-2020
<b>RESOURCES</b>							
<b>Fund</b>							
General Fund Contribution	\$953,398	\$654,347	\$450,257	\$446,299	\$442,587	\$438,989	\$3,385,877
Treasury Seizure Fund Contribution to General Cap Fund	\$244,000	\$2,642,467	\$0	\$0	\$0	\$0	\$2,886,467
Transportation Benefit District	\$793,800	\$1,031,824	\$701,140	\$701,140	\$701,140	\$701,140	\$4,630,184
Real Estate Excise Tax - 1st Quarter Percent	\$922,504	\$947,513	\$983,600	\$1,034,133	\$1,106,153	\$1,175,883	\$6,169,786
Real Estate Excise Tax - 2nd Quarter Percent	\$922,504	\$947,513	\$983,600	\$1,034,133	\$1,106,153	\$1,175,883	\$6,169,786
Soccer Field Rental Contribution	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$1,020,000
Surface Water Fees	\$648,905	\$1,001,518	\$1,155,958	\$1,370,349	\$1,544,332	\$1,726,782	\$7,447,843
Investment Interest Income	\$36,758	\$87,664	\$61,277	\$98,837	\$77,167	\$94,384	\$456,086
King County Flood Zone District Opportunity Fund	\$105,805	\$105,805	\$105,805	\$105,805	\$105,805	\$105,805	\$634,830
Utility Reimbursements	\$3,070,638	\$0	\$0	\$0	\$0	\$0	\$3,070,638
Private Donations	\$75,000	\$0	\$0	\$0	\$200,000	\$0	\$275,000
Grants - Awarded	\$13,543,928	\$4,198,583	\$2,121,765	\$0	\$0	\$0	\$19,864,276
<i>Future Grants</i>	\$131,500	\$2,137,500	\$70,000	\$175,000	\$0	\$0	\$2,514,000
<i>Future Financing</i>	\$2,000,000	\$1,065,000	\$2,000,000	\$0	\$0	\$0	\$5,065,000
King County Voter Approved Trail Funding	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$550,000
Use of Accumulated Fund Balance	\$2,317,840	\$3,138,592	(\$472,359)	\$889,717	(\$343,743)	(\$669,487)	\$4,860,560
<b>TOTAL RESOURCES</b>	<b>\$26,046,580</b>	<b>\$18,238,326</b>	<b>\$8,441,042</b>	<b>\$6,135,413</b>	<b>\$5,219,594</b>	<b>\$4,919,378</b>	<b>\$69,000,333</b>