

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Motion to Authorize the City Manager to Obligate \$309,740 of Washington State Department of Transportation Surface Transportation Program grant funds for the 15th Avenue NE Overlay Project

DEPARTMENT: Public Works

PRESENTED BY: Mark Relph, Public Works Director

ACTION: _____ Ordinance _____ Resolution X Motion
 _____ Discussion _____ Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$309,740 of Surface Transportation Program (STP) grant funding for the 15th Avenue NE Overlay Project to be constructed in 2016. The funding source is through WSDOT and provides for 68% of eligible costs.

In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

RESOURCE/FINANCIAL IMPACT:

The 2015-2020 Capital Improvement Program includes \$309,740 in STP funds as part of the Annual Road Surface Maintenance Program. This grant does require a City match which will utilize revenues from the Transportation Benefit District via the Roads Capital Fund and the Annual Road Surface Maintenance Program.

This project is funded as follows:

| | |
|---|------------------|
| Surface Transportation Program (STP grant) | \$309,740 |
| <u>2016 Annual Road Surface Maintenance Program</u> | <u>\$145,615</u> |
| Total Project | \$455,355 |

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a Local Agency Agreement to obligate grant funds totaling \$309,740 for the 2016 15th Avenue NE Overlay Project, including authorization of the Project Prospectus and any addendums or supplements required by the Washington State Department of Transportation.

Approved By: City Manager **DT** City Attorney **MK**

DISCUSSION

The City's long-term road surface maintenance program is designed to maintain the City's road system to the highest condition rating with the funds available using various thickness in asphalt overlay and bituminous surface treatments (BST). The City was awarded a federal grant for the overlay preservation of 15th Avenue NE from NE 148th Street to NE 155th Street. The project will include replacing curb ramps at NE 153rd Street and at NE 148th Street, grinding, and two (2) inches of new asphalt.

In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution. Given this, staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with WSDOT to obligate \$309,740 of STP grant funding for this project. Not authorizing the City Manager to enter into the Local Agency Agreement with WSDOT would necessitate returning the identified grant funding to the State.

COUNCIL GOAL ADDRESSED

This project addresses City Council goal #2: Improve Shoreline's utility, transportation and environmental infrastructure.

RESOURCE/FINANCIAL IMPACT

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ATTACHMENTS

Attachment A: 15th Avenue NE Overlay Project Vicinity Map

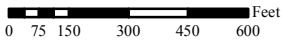
15th Ave NE Preservation

Map Feature

- 15th Ave NE Preservation
- Existing Sidewalk

Landmark

- Cemetery
- Commercial
- Facility
- Golf Course
- Government
- Library
- Open Space
- Other
- Recreation
- Religious
- School
- Transportation
- Other City Park
- City of Shoreline Park



User: jclark
Date: 5/6/2014

