

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Construction Contract with Taylor's Excavators, Inc. for the NE 195th Street Separated Trail Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to Execute a Contract with Taylor's Excavators, Inc. for Construction of the NE 195th Street Separated Trail Project in the amount of \$395,325.30.

Between October 20th and November 13th, the City solicited bids for contractors to construct the NE 195th Street Separated Trail Project. The engineer's estimate for construction of the project was \$532,000. Bids were opened on November 13th and 10 bids were received. Taylor's Excavating, Inc. was the low bidder. Construction is anticipated to start in January 2015 with completion anticipated at the end of March 2015.

FINANCIAL IMPACT:

The NE 195th Street Separated Trail Project has a total project budget of \$670,698. The construction contract component of the project totals \$395,325.30. The project is fully funded with funds from a Congestion Mitigation/Air Quality (CMAQ) grant, the City's Roads Capital Fund, and the City's Trail Corridors (Parks Bond) fund. These project revenues total \$796,166.

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a construction contract with Taylor's Excavating, Inc. in the amount of \$395,325.30 for the NE 195th Street Separated Trail Project.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

In 2008, the City of Shoreline completed construction of the entire section of the Interurban Trail that runs north and south through the City of Shoreline. While this provides a valuable connection for users traveling north/south through Shoreline, the Interurban does not provide a connection to the Burke-Gilman Trail, which runs along the shore of Lake Washington in north Seattle and Lake Forest Park. To address this, the City has collaborated with the City of Lake Forest Park to identify northern and southern routes to connect the Interurban Trail and the Burke-Gilman Trail (see Attachment A). The 2011 Shoreline Transportation Master Plan formally recognized the northern route and rated it as a high priority community need.

DISCUSSION

This northern Interurban/Burke-Gilman connector route follows N/NE 195th Street from the Interurban Trail to the East to the pedestrian bridge crossing I-5 to the West. In 2011, a separated trail was constructed in unimproved Right-of Way between Meridian Avenue N and 1st Avenue NE. This project will continue the separated trail from 1st Avenue NE to 5th Avenue NE along the north side of the existing Right-of-Way and adjacent to the Holyhood Cemetery. This is the last section of separated trail identified for the northern route. Additional improvements for the remainder of the Interurban/Burke-Gilman northern connection route include elements such as striping, traffic markings and signage, which are scheduled for installation under a different project later in 2015.

Construction Bids

Between October 20th and November 13th, the City solicited bids for contractors to construct the NE 195th Street Separated Trail Project. The engineer's estimate for construction of the project was \$532,000. Bids were opened on November 13th and 10 bids were received. Taylor's Excavating, Inc. was the low bidder. The lowest five bids received were as follows:

Contractor Name	Bid Received
Taylor's Excavating, Inc	\$395,325.30
Trinity Contractors	\$455,505.50
3 Kings Environmental	\$529,702.25
SRV Construction	\$534,906.30
Thomco Construction	\$551,021.20

City staff has determined that Taylor's Excavating, Inc.'s bid is responsive and that they have met the requirements. This was verified by:

- Evaluation of all bids through the creation of bid tabs
- Verification that the Disadvantaged Business Enterprise (DBE) and training goal requirements set by the Washington State Department of Transportation (WSDOT) have been met
- Verification that the contractor has not been barred from contracting on federal- and state-funded projects

- Coordination with our funding partners to ensure their requirements have been met

COUNCIL GOAL ADDRESSED

This project addresses Council Goal #2, Improve Shoreline’s utility, transportation, and environmental infrastructure. This project will meet this goal by constructing new sidewalks where pedestrians travel along shoulders or unimproved areas.

RESOURCE/FINANCIAL IMPACT

The budget for the NE 195th Street Separated Trail Project is as follows :

Project Expenditures:

Design:

Staff and other Direct Expenses	\$22,700
Consultant Contracts	\$120,225

Construction:

Staff and other Direct Expenses	\$20,875
Consultant Contracts	\$60,000
Construction Contract	\$395,325
Total Construction	\$476,200

Contingency	\$47,620
1% for the Arts	\$3,953

Total Project Expenditures	\$670,698
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Project Revenue:

Congestion Mitigation/Air Quality (CMAQ)	\$371,950
Trail Corridors (Parks Bond)	\$90,676
Roads Capital Fund	\$333,539

Total Available Revenue	\$796,166
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RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a construction contract with Taylor's Excavating, Inc. in the amount of \$395,325.30 for the NE195th Street Separated Trail Project.

ATTACHMENTS

Attachment A: Map of North and South Connectors for the Interurban and Burke-Gilman Trails

North and South
Connections for the
Interurban
and Burke-Gilman
Trails

- Bike Trail**
- NE 195th Separated Trail
 - Existing N 195th St Trail
 - Connectors
 - Regional

