

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Obligate \$555,957 of Surface Transportation Program Grant Funds for the Bicycle Implementation Plan Project
DEPARTMENT:	Public Works
PRESENTED BY:	Mark Relph, Public Works Director
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$555,957 of Surface Transportation Program (STP) grant funding for the Bicycle Implementation Plan Project. This funding source is through WSDOT and provides for 86% of eligible costs.

In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

RESOURCE/FINANCIAL IMPACT:

The 2015-2020 Capital Improvement Program includes \$555,957 in STP grant funds. This grant does require a City match which will utilize revenues from the Roads Capital Fund.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Local Agency Agreement to obligate grant funds totaling \$555,957 for the Bicycle Implementation Plan project, including authorization of the Project Prospectus and any addendums or supplements required by the Washington Department of Transportation.

Approved By: City Manager **DT** City Attorney **MK**

DISCUSSION

The City was awarded a federal Surface Transportation Program (STP) grant for the Bicycle Implementation Plan project. This project will implement a majority of the City's adopted Bicycle Implementation Plan and Wayfinding Program.

The Bicycle Implementation Plan includes a combination of bicycle lanes, sharrows and route signage, which can be seen on the attached Vicinity Map (Attachment A). The Wayfinding Program identifies type and location of bicycle and pedestrian oriented wayfinding signs throughout the City to help guide non-motorized travelers to destinations throughout Shoreline and neighboring jurisdictions. Implementation will include project management, design of facilities, minor roadway repair, procurement of materials and construction.

Staff is requesting Council to authorize the City Manager to obligate the STP grant funds with the Washington State Department of Transportation. In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

The grant obligation deadlines are as follows:

- Preliminary Engineering/Design - June 1, 2015
- Construction - June 1, 2016

The alternative to executing a Local Agency Agreement with WSDOT to obligate the STP grant funding would be to not enter into the grant agreement and return the identified funding to the State. Staff does not recommend that Council proceed with this alternative option.

COUNCIL GOAL ADDRESSED

This project addresses Goal 2, Improve Shoreline's utility, transportation, and environmental infrastructure.

RESOURCE/FINANCIAL IMPACT

This project is funded as follows:

Surface Transportation Program	\$555,957
Roads Capital Fund	\$86,768
Total Project	<u>\$642,725</u>





RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Local Agency Agreement to obligate grant funds totaling \$555,957 for the Bicycle Implementation Plan project, including authorization of the Project Prospectus and any addendums or supplements required by the Washington Department of Transportation.

ATTACHMENTS

Attachment A: Bicycle Implementation Plan Project Vicinity Map

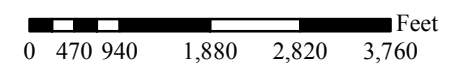
Vicinity Map Bicycle System Implementation

-  Signed
-  Sharrow
-  Bicycle Lane
-  Existing or Funded Facility

Wayfinding

Destinations

-  Park
-  Civic
-  Academic
-  Local
-  City



Date: 5/6/2014
User: jclark

