

CITY OF SHORELINE
SHORELINE CITY COUNCIL
SUMMARY MINUTES OF SPECIAL MEETING

Monday, November 9, 2015

Conference Room 303 - Shoreline City Hall
17500 Midvale Avenue North

5:30 p.m.

PRESENT: Mayor Winstead, Deputy Mayor Eggen, Councilmembers McGlashan, Hall, McConnell, Salomon, and Roberts

ABSENT: None

STAFF: Debbie Tarry, City Manager; Dan Eernisse, Economic Development Program Manager; Eric Friedli, Parks, Recreation and Cultural Services Director; and Bonita Roznos, Deputy City Clerk

GUESTS: Shoreline School District Board: President Mike Jacobs, Vice President David Wilson, Boardmembers Debi Ehrlichman and Dick Potter, Superintendent Rebecca Miner, Deputy Superintendent Marla Miller, and Public Information Officer Curtis Campbell

At 5:37 p.m., the meeting was called to order by Mayor Winstead.

Mayor Winstead thanked the School District Boardmembers and Staff for attending the meeting, and expressed her gratitude for a strong partnership and good working relationships.

Promoting Shoreline Project

Dan Eernisse presented the Promoting Shoreline Initiative to *introduce Shoreline to those who will invest in our community by making a home here for themselves and their business*. He provided a brief overview of the Resident Survey. He said key findings are respondents like what Shoreline has to offer and Shoreline has perception obstacles. He shared that based on survey results, the City will focus efforts on 1) Reaching those most interested where they already get their information; 2) Debunking myths and generate positive buzz with those who dismiss Shoreline; and 3) Continuing to invest in Placemaking. He talked about partnering with the School District to assist with Placemaking.

Mayor Winstead commented that she attended a Placemaking Session at the National League of Cities, and heard that placemaking creates a place that you drive too, and not through. President Jacobs asked why respondents viewed Shoreline as unsafe and asked questions about demographics. Mr. Eernisse responded that there is a historical perception that Aurora Avenue is unsafe, and shared that the City will focus on highlighting and marketing the improvements made to that corridor. He commented that of the 600 respondents 125 were from Snohomish

County and the remaining from King County. Mayor Winstead suggested that the full report be sent to School Boardmembers.

Shoreline School District Board/Superintendent /District Priorities

Rebecca Miner, Shoreline School District Superintendent, read the District's Mission, and identified District Priorities are:

- 1) All students graduate college and career ready
- 2) Financial stability
- 3) Capital Projects to implement facility improvements to support enrollment growth for the next 3 to 4 years
- 4) Human Resource to continue focus on improved and expanded services
- 5) Refine and expand infrastructure and educational uses for instructional technology

2015 Shoreline School District Demographic Study

Ms. Miner shared the 2015 Demographic Study results. She said that K-12 enrollments are expected to grow due to large birth cohorts entering school. She said Shoreline enrollments are expected to grow at a faster rate over the next decades than the rest of King County. She shared that the District is forecasting an additional 266 students for K-12. She said action taken to meet this growth are the discontinuation of out-of-district boundary exceptions, distributed English Language programs primarily to neighborhood schools, and working with individual schools to maximize available classroom space. She shared that elementary schools are current at 99% capacity.

2015 Shoreline School District Facilities Study

Marla Miller, Deputy Superintendent, shared Facility Condition Assessment data. She said the High Schools are the newest and in the best condition, elementary schools are being well maintained but are in need of repairs and renovations, middle schools are in need of major upgrades, and that Cedarbrook is in the worst condition followed by the Shoreline Children's Center. She commented that a large sum of money would be needed to bring Cedarbrook up to code. She said Fall 2016 Planning to accommodate anticipated enrollment growth includes recapturing leased facilities and the development of a recommendation for placement of Cascade K-8. She said the District also needs additional classroom space for class size reductions.

Deputy Mayor Eggen asked if student projections reflect 185th Street Station Subarea Planning. Ms. Miner responded that it did. He asked if schools are preparing students to graduate high school ready to enter vocational/technical careers. Ms. Miner commented that the schools provide career and technical education that prepare students for entry level positions.

Councilmember Roberts asked where district revenue for Capital Improvement Project comes from, if there is remaining bond funding to support projects, and about the collection of impact fees. Ms. Miller responded that funding comes from bonds, technology levies, and lease income. She shared that there is remaining bond funding for short term projects but said a new revenue source is needed to fund long term projects. She explained that a new building can only be built when the school is at 100% capacity, and shared that they are currently working on a Capacity Facility Plan.

Councilmember Hall asked if the District anticipates reaching historical enrollment peaks. President Jacobs and Ms. Miner shared that they do not anticipate returning to their highest enrollment levels.

Councilmember Roberts asked if the 10 to 15 classrooms needed to accommodate growth can be reclaimed at one School. Ms. Miller responded that they have provided notices to reclaim schools but it does not address reducing class size. She said they anticipate using all the classes and they need to get them ready for use.

Ms. Tarry asked how enrollment growth affects the operating budget. Ms. Miner responded that the State will provide more funds as enrollment increases.

Joint Use Agreement

Eric Friedli, Park, Recreation and Cultural Services Director, shared that the City and the District are scheduled to meet next week regarding the Joint Use Agreement. He identified the pool, Spartan Recreation Center, and the athletic fields as partnership opportunities. He said discussions will also include identifying programs that the City can offer to assist the District. Ms. Miller commented on evaluating how the agreements are working for both parties, and said that the District shared in the pool's bulkhead costs.

RADAR

Ms. Tarry talked about the Risk Awareness, De-escalation, and Referral (RADAR) program and said it could benefit the District. She asked for assistance in identifying families that may need these services. Boardmember Ehrlichman suggested providing RADAR information to the Family Advocates, and cautioned that there are more families in need of assistance than what is known. She commented that the District could benefit from an additional Resource Officer. Ms. Tarry responded that Greg McKinney is excited to serve in the capacity of Resource Officer. Deputy Mayor Eggen asked if the School District works with Human Services. Boardmember Ehrlichman replied that the Family Advocates have close relationships with families and Human Services. Ms. Miner added that they are hiring counselors at every school and that District staff sit on Human Services Boards. She said they are also hiring a Director of District Equity and Inclusion to help close academic gaps and to ensure the inclusion of all students.

Councilmembers and Boardmembers discussed the increase in homelessness in Shoreline. Ms. Miner commented that 375 students have been identified as homeless and said it is a dramatic increase over the previous year. Miss Miner added that there is also an increase in children that are eligible for Department of Education Title I Programs. Deputy Mayor Eggen asked if the City of Shoreline has laws that unnecessarily punish the homeless. Ms. Miner responded that the Human Services Community is very supportive, said she not heard of any problems, and if any occur, that she will address them with the City Manager. Boardmember Ehrlichman suggested that the Homeless Advocate come and talk to Councilmembers about homelessness.

Ms. Tarry commented that the City is working to accommodate the cultural shifts in Shoreline's population. She shared that the City is hiring a Community Diversity Coordinator to help ensure that all groups of the City are represented in government. Ms. Miner commented on student

diversity, said 77 languages are spoken by their students, and that 18% speak a language other than English at home.

Ms. Miner distributed copies of the District's 2015-2016 Board/Superintendent and 2015-16 Public Schools calendar.

At 6:45 p.m. the meeting was adjourned.

Bonita Roznos, Deputy City Clerk

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