

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Obligate \$520,000 of Transportation Alternative Program Safe Routes to School Grant Funds for the Echo Lake Elementary Safe Route to School Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute agreements with the Washington State Department of Transportation (WSDOT) to obligate \$520,000 of Transportation Alternative Program Safe Routes to School (TAP SRTS) grant funds for the Echo Lake Elementary Safe Route to School Project.

In accordance with the City's purchasing policy, Council authorization is required to enter any agreements exceeding \$50,000. Additionally, WSDOT requires formal authorization of a Local Agency Agreement and/or Supplemental Agreement prior to execution, which this authorization meets that requirement.

RESOURCE/FINANCIAL IMPACT:

The 2016-2021 Capital Improvement Plan includes \$520,000 in TAP SRTS grant funds for this project. An additional \$10,000 match will be paid from the Roads Capital Fund, bringing the total project cost to \$530,000.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute agreements with the Washington State Department of Transportation in the amount of \$520,000 for the Echo Lake Elementary Safe Route to School Project.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

In June 2015, the City was awarded a \$520,000 federal grant for design and construction of the Echo Lake Elementary Safe Route to School Project. The project has been included in the Washington State Transportation Improvement Program (STIP), and is also included in the adopted 2016-2021 Capital Improvement Plan.

In accordance with the City's purchasing policy, Council authorization is required to enter any agreements exceeding \$50,000. Additionally, WSDOT requires formal authorization of a Local Agency Agreement and/or Supplemental Agreement prior to execution, which this authorization meets that requirement.

DISCUSSION

This project will construct a new sidewalk on the south side of N 195th Street between Wallingford Avenue N and Meridian Avenue N, directly to the east of Echo Lake Elementary School. The sidewalk will connect the existing sidewalk adjacent to the school and the existing NE 195th Street Trail. The current configuration of the roadway is two travel lanes (totaling 25 feet) with a 15-foot shoulder on the south side and a 19-foot shoulder on the north side. The new roadway configuration will include a 5-foot wide concrete sidewalk, 5-foot wide amenity zone, curb, gutter, and 7-foot parking lane on the south side of the roadway. The east/west travel lanes will total 22 feet and the north shoulder will remain 19 feet wide.

This roadway and sidewalk segment was chosen in collaboration with Shoreline Police and Shoreline School District staff as being the most beneficial to walkers and bikers from a large apartment complex near the school.

Staff is requesting that Council authorize the City Manager to execute agreements with WSDOT to obligate \$520,000 of TAP SRTS grant funds for the Echo Lake Elementary Safe Route to School Project. Once the agreements are executed, staff will proceed with design, followed by construction in late 2016 or 2017.

COUNCIL GOAL ADDRESSED

This project addresses Goal 2, Improve Shoreline's utility, transportation, and environmental infrastructure.

RESOURCE/FINANCIAL IMPACT

The 2016-2021 Capital Improvement Plan includes \$520,000 in TAP SRTS grant funds for this project. An additional \$10,000 match will be paid from the Roads Capital Fund, bringing the total project cost to \$530,000. The project funding as approved in the 2016-2021 CIP is as follows:

EXPENDITURES

Design and Education	\$115,000
Right-of-Way	\$5,000
Construction	\$410,000
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Total Expenditures	\$530,000

REVENUE

<i>TAP SRTS Grant</i>	<i>\$520,000</i>
Roads Capital Fund	\$10,000
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Total Funding	\$530,000

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute agreements with the Washington State Department of Transportation in the amount of \$520,000 for the Echo Lake Elementary Safe Route to School Project.

ATTACHMENTS

Attachment A: Echo Lake Safe Routes Vicinity Map

Echo Lake Safe Routes

Map Feature

Echo Lake Safe Routes

Existing Sidewalk

Other City Park

City of Shoreline Park

Landmark

Cemetery

Commercial

Facility

Golf Course

Government

Library

Open Space

Other

Recreation

Religious

School

Transportation

