| Council Meeting Date: | March 9, 2016 | Agenda Item: | 9(a) |
|-----------------------|---------------|--------------|------|
|                       |               |              |      |

# CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

| <b>AGENDA TITLE:</b> | Discussion of the 2015 Police Services Report |                             |  |  |  |  |  |
|----------------------|---|-----------------------------|--|--|--|--|--|
| <b>DEPARTMENT:</b>   | Shoreline Police                              |                             |  |  |  |  |  |
| PRESENTED BY:        | Shawn Ledford, Po                             | Shawn Ledford, Police Chief |  |  |  |  |  |
| <b>ACTION:</b>       | Ordinance                                     | Resolution Motion           |  |  |  |  |  |
|                      | _X Discussion                                 | Public Hearing              |  |  |  |  |  |

#### **PROBLEM/ISSUE STATEMENT:**

The 2015 Police Services Report (PSR) is an annual police report presented by the Shoreline Police command staff to the City Council. The report contains information on crime statistics, police data and cost comparisons of other police agencies in the region. The report helps keep residents, staff and elected officials informed on police services and crime activity in Shoreline. The Shoreline Police Department continually looks for effective ways to work with the community to fight crime, provide service and keep the community safe.

#### RESOURCE/FINANCIAL IMPACT:

There is no financial impact for this agenda item. The 2015 PSR is for informational purposes only.

#### **RECOMMENDATION**

No action is required; the 2015 PSR is a general report on crime data, statistics and cost comparison information between the Shoreline Police Department and other police agencies. Staff recommends that Council review the report and ask questions of the Police command staff presenting the 2015 PSR.

Approved By: City Manager **DT** City Attorney **MK** 

#### **BACKGROUND**

Every year, the Shoreline Police Department and King County Sherriff's Office develop a Police Services Report (PSR) covering information from the prior calendar year and present the report to the City Council. The report contains information on crime statistics, police data and cost comparisons of other police agencies in the region. The report helps keep residents, staff and elected officials informed on police services and crime activity in Shoreline. The 2015 PSR is attached to this staff report as Attachment A.

The Shoreline Police Department continually looks for effective ways to work with the community to fight crime, provide service and keep the community safe. The Department consists of 52 full time equivalent staff, interns and a precinct volunteer. The command staff includes a Police Chief, Operations Captain and Investigations Captain. Other staff includes eight (8) sergeants, 23 patrol officers, five (5) traffic officers, four (4) property crimes detectives and four (4) undercover detectives. In addition Shoreline has one (1) school resource officer, one (1) crime prevention officer, one (1) community services officer and two (2) administrative support personnel.

#### DISCUSSION

The following information provides a few highlights of the 2015 PSR. Compared to cities in the region, Shoreline continues to be a safe city and had a decrease in overall crime in 2015.

- Shoreline officers responded to 14,871 dispatched calls for service (DCFS) in 2015 and "on-viewed" 14,682 details; for a total of 29,436 police related contacts for the year. The numbers of DCFS remained basically the same from 2014, while there was an 8% increase in on-view activity.
- The average response time to emergency calls was 3.51 minutes in 2015.
- There was a 21% reduction in the number of Part -1 crimes (violent crimes) compared to 2014 at 27 per thousand residents. Prior to 2015, Part -1 crimes had been consistent the past several years.
- The City of Shoreline had no murders in 2015.
- There was a decrease in many crime categories in 2015:
  - o Burglaries decreased 13% 396 compared to 455 in 2014.
  - o Car prowls decreased 4% there were 307 compared to 320 in 2014.
  - Auto thefts decreased 19% there were 169 compared to 240 in 2014.
- The number of traffic citations issued in 2015 increased 82%, with 5,108 citations issued compared to 2,810 in 2014. The traffic unit is now fully staffed and in September 2014, the direction was given to increase the number of traffic contacts, education and enforcement. The focus is school zones, neighborhoods, traffic complaints and the city speed differential map.

- Park and Trail Safety Shoreline officers will continue to be visible in the City's parks and trails and initiate problem solving projects (PSP) on an as needed basis.
- School Safety Shoreline officers have regularly scheduled meetings with the Shoreline School District to discuss current issues/concerns and to discuss policy and protocol to prepare for a major event. Shoreline officers train throughout the year on active shooter and patrol (ASAP) and familiarize themselves with the various schools throughout the City.
- The City's partnership with the King County Sheriff's Office continues to be a cost effective way to provide police service at \$201.00 per capita. For cities that don't contract with the Sherriff's Office, the cost per capita was \$354 in 2015.

In addition to these highlights, in 2015, the Shoreline Police Department conducted three "Nurturing Trust" workshops, which reached out to diverse members of the Shoreline community to build relationships and trust with the police and City. As well, Shoreline was awarded a Department of Justice smart policing grant for high risk individuals in the community suffering from mental Illness. This program is called RADAR, which stands for Response Planning and De-escalation and Referrals. Shoreline Police also conducted 42 community meetings in 2015 that focused on crime prevention and building a relationship between residents and the police. The police department continues to focus on Council Goals and City priorities: school safety, safe parks/trails, neighborhood traffic safety and property crimes.

# RESOURCE/FINANCIAL IMPACT

There is no financial impact for this agenda item. The 2015 PSR is for informational purposes only.

#### **SUMMARY**

Shoreline continues to be a safe community and had a decrease in overall crime in 2015. With this said, the Shoreline Police Department will continue to focus on property crimes as a priority. It doesn't matter what the crime stats are, when a person is a victim of a burglary or car prowl, it's a traumatic experience that can affect their feeling of safety indefinitely. The Shoreline Police Department needs to continually fine tune investigative efforts and work with the community on prevention and reporting suspicious activity immediately.

### **RECOMMENDATION**

No action is required; the 2015 PSR is a general report on crime data, statistics and cost comparison information between the Shoreline Police Department and other police agencies. Staff recommends that Council review the report and ask questions of the Police command staff presenting the 2015 PSR.

#### **ATTACHMENTS**

Attachment A – City of Shoreline 2015 Police Services Report

# CITY OF SHORELINE **ANNUAL POLICE SERVICE REPORT 2015**



Provided for the Residents by:

CHIEF SHAWN LEDFORD, CITY OF SHORELINE POLICE DEPARTMENT 1206 N. 185th St.
Shoreline, WA 98133
(206) 801-2710
pd@ci.shoreline.wa.us

# Attachment A

# City of Shoreline Administration

MAYOR Chris Roberts

DEPUTY MAYOR Shari Winstead

COUNCIL MEMBERS Will Hall

Doris McConnell Keith McGlashan Jesse Salomon Keith Scully

CITY MANAGER Debbie Tarry

CHIEF OF POLICE Shawn Ledford





#### Attachment A

#### From Your Police Chief

Dear Shoreline Residents,

I'm pleased to present the 2015 annual police services report. The Shoreline Police Department is committed to providing quality law enforcement service and partnering with residents to keep the community safe. It's paramount the police actively engage the community to continually build public trust and confidence in their police department.



Shoreline is a safe community with Part 1 crime (violent crimes) at the lowest level in over ten years. Property crimes continue to be a priority and a focus for our department. Safety and security is everyone's responsibility with the police and community working together. Our Community Outreach-Problem Solving Officer Steve Perry held 42 community crime prevention meetings last year. It's paramount to stay watchful, lock doors to your home and vehicle, keep valuables out of sight and call 911 immediately when you notice suspicious activity. It's our job to respond and determine if it's legitimate activity, or a crime in-progress. In 2015 Shoreline had a 13 percent reduction in burglaries, a 20 percent reduction in larceny thefts, and a 30 percent reduction in auto thefts. Calls for service have increased over the past several years; Shoreline officers responded to 14,871 calls made to 911 last year and initiated 14,370 on-view contacts, making 1,405 arrests.

In 2015 the Shoreline Police Department conducted three "Nurturing Trust" workshops. These workshops focus on building trust between the police and members of the community who can benefit from the information. Child care is provided and the six sessions discuss positive parental discipline, domestic violence, child abuse, bullying, drugs and teen suicide. We will continue providing the Nurturing Trust workshops and support the council goal to focus on equity and inclusion, and enhance opportunities for community engagement.

In late 2015, the City of Shoreline received a three year grant from the Department of Justice/Smart Policing Initiative to help Shoreline Police Department work with those in the community suffering from mental illness. Our goal is to provide officers with the proper information up front to reduce the chance of using force when responding to a chaotic scene, when it's difficult to quickly figure out what's going on. The program is called "RADAR" for Risk Analysis De-escalation And Reporting. You can learn more at shorelinewa.gov/radar.

It's an honor to serve as your police chief. The Shoreline Police Department is committed to keeping you and your family safe.

Respectfully, Shawn V. Ledford Police Chief, City of Shoreline



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### **About the Annual Police Service Report**

The Annual Police Service Report contains information on the service efforts and accomplishments of the Shoreline Police Department to support its mission, goals, and objectives.

The goal of the report is to keep the City of Shoreline residents, staff, administrators and elected officials informed of police service and crime activity in the city. The report is produced by the City of Shoreline Police Department in partnership with the King County Sheriff's Office (KCSO) Research, Planning and Informational Services and Contracts Units. Questions about the report can be directed to the Shoreline Chief of Police.

The Police Service Highlights section gives a narrative of police efforts and year-to-year comparisons of selected crime and police service data.

The Police Service Data section provides further detailed crime and police service data. Please note that numbers in this section may differ slightly from numbers in the Police Services Highlights due to collection from several sources and in some cases rounding up.

#### Shoreline Police Department Mission, Goals, & Core Values

#### Mission

The mission of the Shoreline Police Department is to prevent crime and create an environment where people feel safe, while providing quality, professional law enforcement services designed to improve public safety.

#### Core Values

The Shoreline Police are committed to the core values of Leadership, Integrity, Service and Teamwork. We firmly believe in our core values and let these values guide all work that we do in the community.

#### Goals & Objectives

In order to realize this mission, the City of Shoreline Police Department has adopted the following goals and objectives:

Goal # 1: Provide high-quality, cost-effective, and accountable services to the City of Shoreline

Objective: Provide responsive services to residents.
Objective: Provide cost-effective services to residents.

Goal # 2: Reduce crime and the fear of crime Objective: Use information for crime analysis

Objective: Apprehend offenders

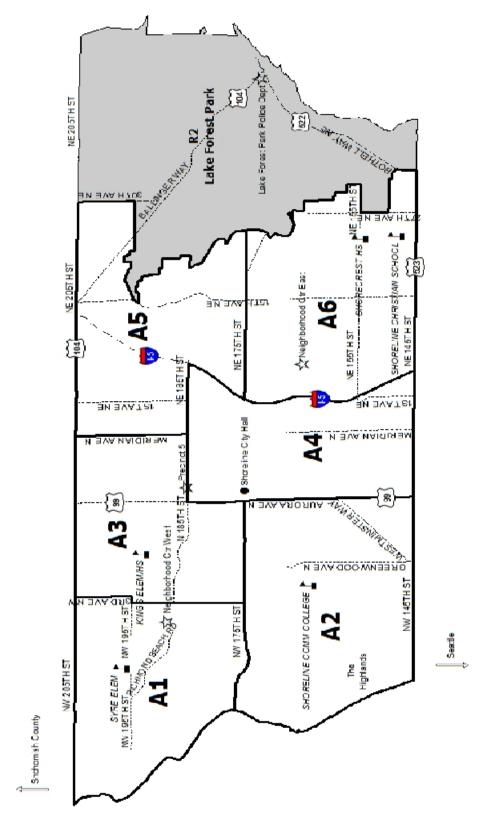
Objective: Prevent crime

Objective: Improve residents' feeling of security

Goal # 3: Increase diversity, including gender diversity, in the workplace



# **City of Shoreline Patrol Districts**





# City of Shoreline **Police Service Highlights**2015



# **City Cost Comparison**

The annual police cost comparison study is conducted by the KCSO Contracts Unit. The study accounts for budget differences and may factor in (or out) certain line items in order to allow for "apples-to-apples" comparisons. Shoreline's cost per capita here is different than the contract cost per capita, which only includes Shoreline's law enforcement contract paid to the county.

| City             | 2015 Police Budget | 2015<br>Population | 2015 Sworn       | Cost/<br>Capita | Cost/<br>Sworn     | Sworn/<br>1000 |
|------------------|--------------------|--------------------|------------------|-----------------|--------------------|----------------|
| Algona           | \$1,139,825        | 3,105              | 7.00             | \$367           | \$162,832          | 2.25           |
| Auburn           | \$22,756,221       | 75,545             | 108.00           | \$301           | \$210,706          | 1.43           |
| Beaux Arts       | \$19,809           | 300                | 0.10             | \$66            | \$198,090          | 0.33           |
| Bellevue         | \$38,350,350       | 135,000            | 180.00           | \$284           | \$213,058          | 1.33           |
| Black Diamond    | \$1,581,716        | 4,200              | 8.00             | \$377           | \$197,715          | 1.90           |
| Bothell          | \$12,217,925       | 42,640             | 58.00            | \$287           | \$210,654          | 1.36           |
| Burien           | \$10,878,500       | 48,810             | 50.36            | \$223           | \$216,015          | 1.03           |
| Carnation        | \$490,789          | 1,790              | 2.53             | \$274           | \$193,988          | 1.41           |
| Clyde Hill       | \$1,502,200        | 3,020              | 9.00             | \$497           | \$166,911          | 2.98           |
| Covington        | \$3,478,449        | 18,520             | 17.08            | \$188           | \$203,656          | 0.92           |
| Des Moines       | \$8,519,512        | 30,100             | 36.00            | \$283           | \$236,653          | 1.20           |
| Duvall           | \$2,061,030        | 7,345              | 14.00            | \$281           | \$147,216          | 1.91           |
| Edmonds          | \$8,817,474        | 40,490             | 53.00            | \$218           | \$166,367          | 1.31           |
| Federal Way      | \$21,589,604       | 90,760             | 131.00           | \$238           | \$164 <b>,</b> 806 | 1.44           |
| Hunts Point      | \$279,000          | 410                | 1.20             | \$68o           | \$232,500          | 2.93           |
| Issaquah         | \$7,559,620        | 33,330             | 35.00            | \$227           | \$215,989          | 1.05           |
| Kenmore          | \$3,361,477        | 21,500             | 15.96            | \$1 <u>5</u> 6  | \$210,619          | 0.74           |
| Kent             | \$30,813,979       | 122,900            | 148.00           | \$251           | \$208,203          | 1.20           |
| Kirkland         | \$24,488,092       | 83,460             | 98.00            | \$293           | \$249,878          | 1.17           |
| Lake Forest Park | \$3,617,589        | 12,810             | 19.00            | \$282           | \$190,399          | 1.48           |
| Lynnwood         | \$9,533,924        | 36,420             | 70.00            | \$262           | \$136 <b>,</b> 199 | 1.92           |
| Maple Valley     | \$3,830,490        | 24,700             | 18.18            | \$155           | \$210,698          | 0.74           |
| Marysville       | \$12,936,515       | 64,140             | 61.00            | \$202           | \$212,074          | 0.95           |
| Medina           | \$2,051,095        | 3,095              | 9.00             | \$663           | \$227,899          | 2.91           |
| Mercer Island    | \$6,231,102        | 23,480             | 33.00            | \$265           | \$188,821          | 1.41           |
| Mill Creek       | \$4,484,269        | 19,760             | 25.00            | \$227           | \$179,371          | 1.27           |
| Mukilteo         | \$4,692,914        | 20,900             | 28.00            | \$225           | \$167,604          | 1.34           |
| Newcastle        | \$1,957,637        | 10,940             | 9.81             | \$179           | \$199,555          | 0.90           |
| Normandy Park    | \$1,865,337        | 6,420              | 10.00            | \$291           | \$186 <b>,</b> 534 | 1.56           |
| North Bend       | \$1,433,260        | 6,460              | 8.20             | \$222           | \$174,788          | 1.27           |
| Puyallup         | \$14,807,151       | 38,950             | 57.00            | \$380           | \$259,775          | 1.46           |
| Redmond          | \$25,233,918       | 59 <b>,</b> 180    | 86.00            | \$426           | \$293,418          | 1.45           |
| Renton           | \$27,900,705       | 98,470             | 120.00           | \$283           | \$232,506          | 1.22           |
| Sammamish        | \$5,050,198        | 49,980             | 25.22            | \$101           | \$200,246          | 0.50           |
| SeaTac           | \$9,623,846        | 27,650             | 43.57            | \$348           | \$220,882          | 1.58           |
| Seattle          | \$313,468,654      | 662,400            | 1,374.00         | \$473           | \$228,143          | 2.07           |
| Shoreline        | \$10,968,440       | 54,500             | 52.80            | \$201           | \$207,736          | 0.97           |
| Skykomish        | \$28,538           | 195                | 0.13             | \$146           | \$219,521          | 0.67           |
| Snoqualmie       | \$3,821,312        | 12,850             | 15.80            | \$297           | \$241,855          | 1.23           |
| Sumner           | \$4,079,927        | 9,660              | 19.00            | \$422           | \$214,733          | 1.97           |
| Tukwila          | \$15,018,347       | 19,300             | 76.00            | \$778           | \$197,610          | 3.94           |
| University Place | \$3,745,912        | 31,720             | 16.00            | \$118           | \$234,120          | 0.50           |
| Woodinville      | \$2,926,468        | 11,240             | 13.82            | \$260           | \$211,756          | 1.23           |
| Yarrow Point     | \$404,528          | 1,020              | 2.00             | \$397           | \$202,264          | 1.96           |
|                  |                    | ,                  | rages (weighted) | \$1 <b>95</b>   | \$210,830          | 0.92           |
|                  |                    |                    | rages (weighted) | \$354           | \$218,511          | 2.19           |



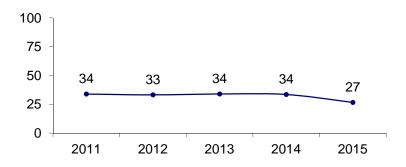
#### Data sources:

1. Budgets found on city websites or via city finance personnel. Population is from OFM.

#### Shoreline's Crime Rate

The Crime Rate is a calculation of the number of Part I Crimes divided by population in thousands. Part I Crimes is a category of crimes established by the Federal Bureau of Investigation (FBI). It includes criminal homicide, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

Part I Crimes Per 1,000 Residents

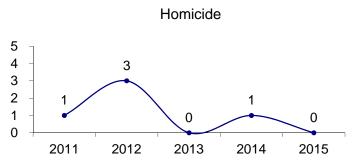


Source: Police Services Data



# Part I Violent Crimes against People

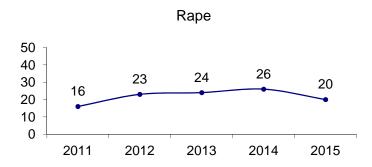
Part I Crimes include crimes categorized as "violent crimes" or "crimes against people." The following are Shoreline's Part I Violent Crimes.



#### Source for all below: Police Services Data

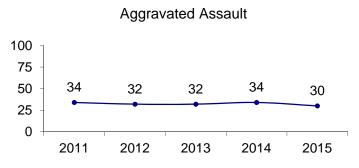
#### Homicide

The willful killing of one human being by another. Includes murder and non-negligent manslaughter, justifiable homicide, and manslaughter by negligence.



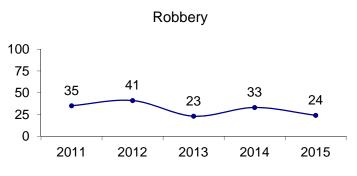
#### Rape

Rapes by force and attempts or assaults to rape, regardless of the age of the victim, are included in this count. Statutory offenses (no force used—victim under age of consent) are excluded.



#### **Aggravated Assault**

Aggravated assault is an unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. This type of assault usually is accompanied by the use of a weapon or by means likely to produce death or great bodily harm.



#### Robbery

Robbery is the taking or attempting to take anything of value from the care, custody, or control of a person by force, threat of force, violence, or by putting the victim in fear.

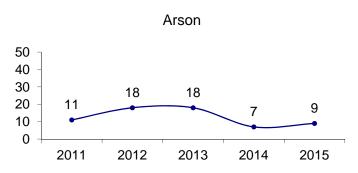


# Part I Non-Violent Crimes against Property

The second group of Part I Crimes is known as "non-violent crimes," "crimes against property," or "property crimes." The following are Shoreline's Part I Crimes against Property. Information about vehicle theft, also included in this category, can be found with traffic and automobile incident information.

#### Arson

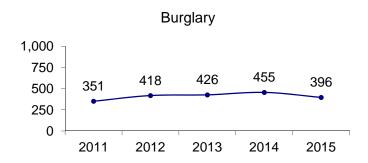
Arson is any willful or malicious burning or attempt to burn, with or without intent to defraud, a dwelling house, public building, motor vehicle or aircraft, or personal property of another.



Source for all below: Police Services Data

### **Burglary (breaking or entering)**

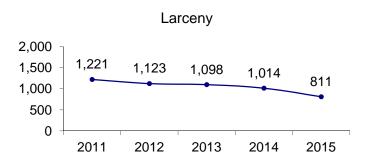
Burglary is the unlawful entry of a commercial or residential structure with the intent to commit a crime. Attempted forcible entry is included.



#### Larceny (except vehicles)

Larceny is the unlawful taking, carrying, leading, or riding away of property of any value amount from the possession or constructive possession of another.

Examples are thefts of bicycles, motor vehicle parts and accessories, shoplifting, pocket-picking, or the stealing of any property or article that is not taken by force and violence or by fraud. Attempted larcenies are included. Embezzlement, forgery, check fraud, and like crimes are excluded.

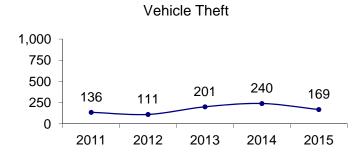




#### Traffic and Automobile Incident Information

#### **Vehicle Theft**

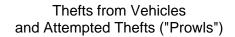
Vehicle theft is included in Part I Crimes against Property. It is the theft or attempted theft of a motor vehicle, which is defined as being self-propelled and running on a land surface and not on rails. Motorboats, construction equipment, airplanes, and farming equipment are specifically excluded from this category.

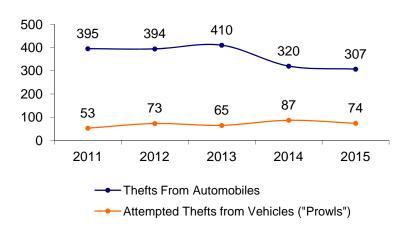


Source: Police Services Data

#### Thefts and Attempted Thefts ("Prowls") from Automobiles

A theft or attempted theft ("prowl") from an automobile is the act or attempted act of taking something from the inside of an automobile.





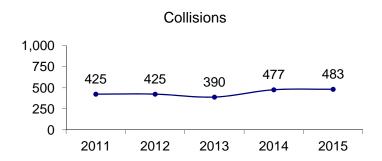
Source: Police Services Data and CAD System



# **Shoreline Police Department Traffic Programs**

#### **Traffic Collisions**

Collision information includes reports for injury, non-injury, and fatality vehicle collisions. Driving under the influence (DUI) collisions and hit-and-runs are excluded from this category.

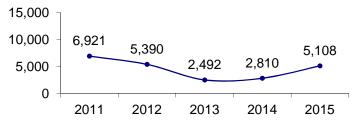


Source: Police Services Data

### **Traffic Citations**

Traffic citations include reports of all moving/hazardous violations (such as all accidents, driving under the influence, speeding, and reckless driving), and non-moving compliance violations (such as defective equipment and parking violations).

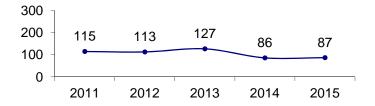
# Traffic Citations



#### **DUI Citations**

Driving under the influence of alcohol citations are included in the above count for traffic citations, but are broken out here to show trends.

# Driving Under the Influence of Alcohol (DUI) Citations

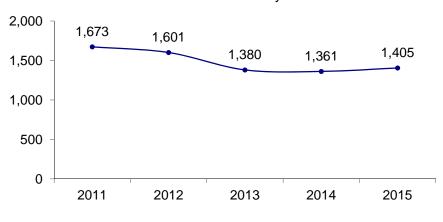




# Part I & II Cases Closed by Arrest

The cases below represent incidents where an officer or detective has recommended that the King County Prosecutor's Office file criminal charges against the case suspect. These criminal charges may result in an arrest or another form of punitive action, such as a citation. A prosecuting attorney is solely responsible for the decision to formally file charges and prosecute defendants.

Part I & II Case Closed by Arrest

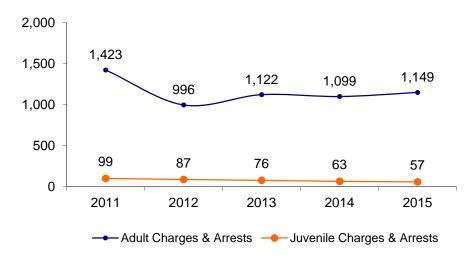


Source: KCSO RPIS Unit

#### Adult and Juvenile Charges and Arrests

One or more charges can result from a single arrest. Charges also can be filed when probable cause exists against a person who may not have been arrested. The following are the total number of felony and misdemeanor charges and arrests by adult and juvenile status.

Adult, Juvenile Charges & Arrests



Source: Police Services Data

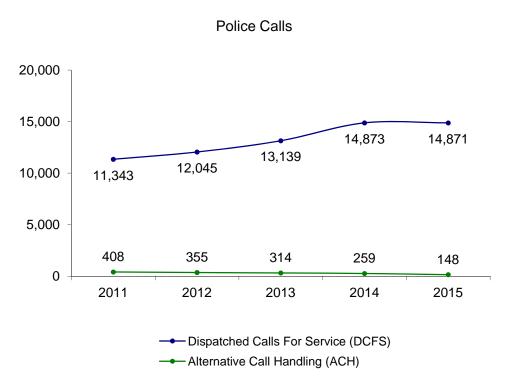


#### Calls for Police Assistance

The public receives police assistance in a variety of ways. Residents can call the Emergency 911 Communications Center to have one or more officers dispatched to the field, called a "dispatched call for service."

In addition to dispatched calls for service, 911 center operators can take certain types of reports over the phone through alternative call handling (ACH). This allows police officers more time to respond to those who need an officer present at the location of their incident.

Following are the numbers of dispatched calls for service (DCFS) and alternative call handling (ACH) incidents reported.



Source: Police Services Data and CAD



# **Response Times to High Priority Calls**

When calls for police assistance are received by the Emergency 911 Communications Center, they are entered into the Computer Aided Dispatch (CAD) system and given a "priority" based on the criteria described below. If the call receiver is in doubt as to the appropriate priority, the call is assigned the higher of the two priority designators in question.

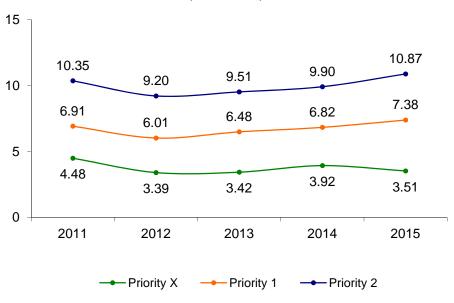
"Priority X" designates critical dispatches. These are incidents that pose an obvious danger to the life of an officer or citizen. It is used for felony crimes in-progress where the possibility of confrontation between a victim and suspect exists. Examples include shootings, stabbings, robberies or burglaries.

"Priority 1" designates immediate dispatches. These are calls that require immediate police action. Examples include silent alarms, injury traffic accidents, in-progress crimes or crimes so recent that the suspect may still be in the immediate area.

"Priority 2" designates prompt dispatches. These are calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking traffic accidents.

Following are the City of Shoreline's Police response times for the above priority calls. Response times include all time from the receipt of a phone call to the moment an officer arrives at the location of the incident.

# Average Response Times to High Priority Calls (in minutes)



Source: Police Services Data



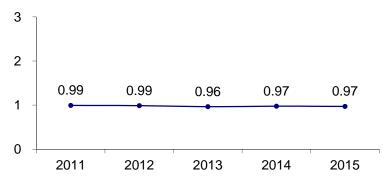
<u>Computer Aided Dispatch (CAD)</u>: A computerized communication system used by emergency response agencies for dispatching and tracking calls for emergency assistance.

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# Commissioned Officers per 1,000 Residents

Commissioned officers per 1,000 residents shows how many commissioned police officers are employed by Shoreline for every 1,000 residents. The total number of commissioned officers includes full-time dedicated officers, plus officers who work in supervisory or other non-patrol related positions, as well as, officers that work in specialty units that are on-call for the city. Although the number of Shoreline's dedicated officers may stay the same from year to year, the number of officers that respond to calls for service can change with the city's needs. Therefore, the number of total commissioned officers can increase or decrease depending on Shoreline's service needs from year to year.

#### Commissioned Officers per 1,000 Residents

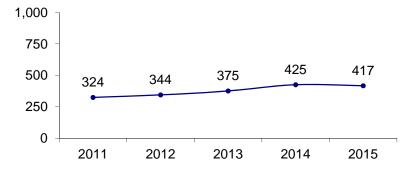


Source: KCSO Contracts Unit

# Dispatched Calls for Service (DCFS) per Patrol Officer

Dispatched calls for service (DCFS) per patrol officer is the average number of dispatched calls one patrol officer responds to within a year. This number uses only dispatched calls Shoreline pays for and does not include the number of responses an officer initiates (such as, witnessing and responding to traffic violations, called "on views"). Also, the numbers below are *patrol only* and exclude non-patrol commissioned officers (such as, supervisors or special duty officers/detectives).

#### Dispatched Calls for Service per Patrol Officer



Source: KCSO Contracts Unit

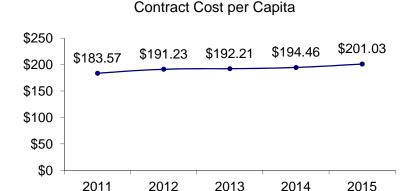


# Costs of Police Services per Capita

The City of Shoreline contracts with the King County Sheriff's Office (KCSO) for police services. Among other benefits, contracting for services from a larger law enforcement agency allows for cost savings through "economies of scale." Specific economies of scale provided through the contract with KCSO include:

- > Mutual aid agreements with other law enforcement agencies in Washington State
- A large pool of officers if back-up help as necessary
- > Coverage if city officers are away
- Expertise of specialized units to assist officers
- Experienced officers to select from for city staffing
- Cost sharing throughout the department to keep city costs down

Costs for police services vary depending on a city's resources and the level and type of police services the community wants. The City of Shoreline may have additional funds or expenditures for special projects or programs as part of the city's law enforcement budget. These additional costs are not reflected in the contract cost per capita which shows the contract cost for police services divided by Shoreline's population.

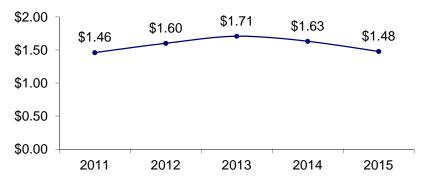


Source: KCSO Contracts Unit

#### Cost per \$1,000 of Assessed Real Property Value

Cost per \$1,000 of assessed real property value shows Shoreline's contract cost in relationship to the property values of Shoreline.

Cost per \$1,000 of Assessed Real Property Value



Source: King County Assessor's Office



# City of Shoreline **Police Service Data**2015



| CRIME SUMMARY                       | 1-Q | 2-Q | 3-Q | 4-Q | YTD  |
|-------------------------------------|-----|-----|-----|-----|------|
| TOTAL PART 1 OFFENSES               | 402 | 341 | 357 | 359 | 1459 |
|                                     |     |     |     |     |      |
| TOTAL PART 2 OFFENSES               | 574 | 567 | 523 | 532 | 2196 |
|                                     |     |     |     |     |      |
| Officers Assaulted                  | 1   | 0   | 1   | 0   | 2    |
|                                     |     |     |     |     |      |
| Total Domestic Violence<br>Offenses | 85  | 73  | 72  | 69  | 299  |
|                                     |     |     |     |     |      |
| Gang Incidents                      | 8   | 20  | 12  | 9   | 49   |
|                                     |     |     |     |     |      |
| Total Adult Arrests                 | 289 | 288 | 283 | 289 | 1149 |

| AUTO RECOVERIES  | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|------------------|-----|-----|-----|-----|-----|
| Inside / Inside  | 21  | 12  | 21  | 16  | 70  |
| Outside / Inside | 25  | 24  | 25  | 21  | 95  |

| PART 1 Cases Closed/Cleared |     |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|-----|
| for the following offenses: | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
| Homicide                    | 0   | 0   | 0   | 0   | 0   |
| Rape (including attempt)    | 0   | 0   | 0   | 2   | 2   |
| Robbery                     | 0   | 3   | 4   | 2   | 9   |
| Aggravated Assault          | 9   | 4   | 4   | 1   | 18  |
| Commercial Burglary         | 2   | 2   | 1   | 1   | 6   |
| Residential Burglary        | 5   | 3   | 1   | 4   | 13  |
| Larceny +250                | 17  | 2   | 11  | 11  | 41  |
| Larceny 0-250               | 26  | 17  | 35  | 29  | 107 |
| Arson                       | 1   | 2   | 0   | 0   | 3   |
| TOTAL                       | 60  | 33  | 56  | 50  | 199 |

| PART 2 Cases Closed/Cleared |     |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|-----|
| for the following offenses: | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
| Assault 4th Degree          | 27  | 20  | 36  | 30  | 113 |
| Narcotics                   | 32  | 32  | 31  | 26  | 121 |
| Check Frauds                | 6   | 4   | 2   | 3   | 15  |
| TOTAL                       | 65  | 56  | 69  | 59  | 249 |



| PART 1 OFFENSES          | 1-Q | 2-Q | 3-Q | 4-Q | YTD  |
|--------------------------|-----|-----|-----|-----|------|
| Assault, Hands           | 10  | 4   | 4   | 5   | 23   |
| Assault, Knife           | 0   | 3   | 1   | 0   | 4    |
| Assault, Firearm         | 0   | 0   | 0   | 2   | 2    |
| Assault, ODW             | 0   | 1   | 0   | 0   | 1    |
| HOMICIDE                 | 0   | 0   | 0   | 0   | 0    |
| Robbery, Bank            | 0   | 0   | 0   | 0   | 0    |
| Robbery, Chain Store     | 0   | 3   | 0   | 4   | 7    |
| Robbery, Commercial      | 0   | 0   | 1   | 0   | 1    |
| Robbery, Gas Station     | 0   | 1   | 1   | 0   | 2    |
| Robbery, Highway         | 1   | 3   | 4   | 1   | 9    |
| Robbery, Miscellaneous   | 1   | 0   | 1   | 1   | 3    |
| Robbery, Residence       | 0   | 0   | 0   | 0   | 0    |
| Robbery, Carjack         | 0   | 1   | 1   | 0   | 2    |
| Attempted Rape           | 1   | 0   | 0   | 0   | 1    |
| Rape                     | 4   | 2   | 5   | 5   | 16   |
| Child Rape               | 0   | 1   | 2   | 0   | 3    |
| Comm Burglary, FE        | 27  | 10  | 7   | 16  | 60   |
| Comm Burglary, NF        | 7   | 5   | 2   | 4   | 18   |
| Comm Burglary, ATT       | 3   | 1   | 8   | 2   | 14   |
| Residential Burglary, FE | 41  | 42  | 33  | 41  | 157  |
| Residential Burglary, NF | 34  | 23  | 22  | 17  | 96   |
| Residential Burglary,ATT | 5   | 8   | 29  | 9   | 51   |
| Larceny, +250            | 97  | 91  | 106 | 94  | 388  |
| Larceny, 0-250           | 122 | 102 | 86  | 112 | 422  |
| Vehicle Theft            | 46  | 34  | 43  | 43  | 166  |
| Truck-Bus Theft          | 0   | 0   | 0   | 1   | 1    |
| Other Vehicle Theft      | 1   | 1   | 0   | 0   | 2    |
| Theft Boat/RV            | 0   | 0   | 0   | 1   | 1    |
| Arson Confirmed          | 2   | 5   | 1   | 1   | 9    |
| TOTAL PART 1 OFFENSES    | 402 | 341 | 357 | 359 | 1459 |



| PART 2 OFFENSES         | 1-Q | 2-Q | 3-Q | 4-Q | YTD  |
|-------------------------|-----|-----|-----|-----|------|
| Assault 4th Degree      | 39  | 43  | 60  | 41  | 183  |
| Total Sex Offenses      | 16  | 23  | 19  | 20  | 78   |
| FamilyJuvenile Offenses | 49  | 59  | 44  | 43  | 195  |
| Forgery/Fraud Offenses  | 88  | 65  | 56  | 75  | 284  |
| Commercial Vice         | 11  | 2   | 6   | 5   | 24   |
| Gambling, Other         | 0   | 0   | 0   | 0   | 0    |
| Kidnapping              | 3   | 0   | 0   | 1   | 4    |
| Weapons                 | 7   | 6   | 5   | 0   | 18   |
| All Other               | 98  | 99  | 83  | 103 | 383  |
| Viol Crt Order (misd)   | 19  | 13  | 20  | 11  | 63   |
| Viol Crt Order (felony) | 4   | 3   | 1   | 2   | 10   |
| HATE CRIMES             | 1   | 1   | 0   | 1   | 3    |
| Stolen Property         | 1   | 6   | 1   | 0   | 8    |
| Trespass                | 85  | 86  | 78  | 95  | 344  |
| Vandalism               | 95  | 105 | 89  | 86  | 375  |
| Disorderly Conduct      | 1   | 1   | 1   | 0   | 3    |
| Liquor Violation        | 7   | 6   | 5   | 3   | 21   |
| DUI                     | 28  | 17  | 24  | 20  | 89   |
| HEROIN, etc             | 15  | 12  | 18  | 18  | 63   |
| SYNTHETIC NARCOTICS     | 3   | 13  | 9   | 5   | 30   |
| OTHER NARCOTICS         | 3   | 2   | 2   | 2   | 9    |
| MARIJUANA               | 1   | 5   | 2   | 1   | 9    |
| TOTAL PART 2 OFFENSES   | 574 | 567 | 523 | 532 | 2196 |



| Dispatched Calls |      |      |      |      |       |
|------------------|------|------|------|------|-------|
| for Service      | 1-Q  | 2-Q  | 3-Q  | 4-Q  | YTD   |
| A1               | 286  | 337  | 387  | 297  | 1307  |
| A2               | 615  | 580  | 604  | 526  | 2325  |
| A3               | 860  | 919  | 967  | 925  | 3671  |
| A4               | 650  | 662  | 689  | 599  | 2600  |
| A5               | 642  | 683  | 701  | 558  | 2584  |
| A6               | 551  | 566  | 684  | 583  | 2384  |
| TOTAL DCFS       | 3604 | 3747 | 4032 | 3488 | 14871 |

| AVG Response Time     | 1-Q   | 2-Q   | 3-Q   | 4-Q   |
|-----------------------|-------|-------|-------|-------|
| Critical Dispatch X=  | 3.02  | 4.75  | 2.94  | 3.34  |
| Immediate Dispatch 1= | 7.52  | 7.14  | 7.48  | 7.37  |
| Prompt Dispatch 2=    | 11.19 | 11.00 | 10.84 | 10.45 |
| Routine Dispatch 3=   | 29.76 | 27.86 | 26.95 | 25.48 |

| LARCENY OFFENSES | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|------------------|-----|-----|-----|-----|-----|
| Gas              | 0   | 0   | 0   | 0   | 0   |
| APA              | 3   | 4   | 6   | 5   | 18  |
| Bike             | 2   | 14  | 10  | 9   | 35  |
| COMD             | 0   | 0   | 0   | 1   | 1   |
| NSC              | 22  | 17  | 24  | 29  | 92  |
| P/P              | 5   | 3   | 1   | 2   | 11  |
| P/S              | 3   | 0   | 4   | 3   | 10  |
| S/L              | 66  | 46  | 46  | 51  | 209 |
| TFA              | 77  | 75  | 79  | 76  | 307 |
| TFB              | 41  | 34  | 36  | 30  | 141 |
| TOTAL            | 219 | 193 | 206 | 206 | 824 |



| ARRESTS               |     |     |     |     |      |
|-----------------------|-----|-----|-----|-----|------|
| Juvenile Arrests      | 1-Q | 2-Q | 3-Q | 4-Q | YTD  |
| Felony                | 4   | 0   | 3   | 1   | 8    |
| Misdemeanor           | 17  | 8   | 9   | 15  | 49   |
| Homicide              | 0   | 0   | 0   | 0   | 0    |
| JUVENILE ARREST TOTAL | 21  | 8   | 12  | 16  | 57   |
|                       |     |     |     |     |      |
| Adult Arrests         | 1-Q | 2-Q | 3-Q | 4-Q | YTD  |
| Felony                | 56  | 49  | 38  | 35  | 178  |
| Misdemeanor           | 233 | 239 | 245 | 254 | 971  |
| Homicide              | 0   | 0   | 0   | 0   | 0    |
| ADULT ARREST TOTAL    | 289 | 288 | 283 | 289 | 1149 |
|                       |     |     |     |     |      |
| Grand Total Arrests   | 310 | 296 | 295 | 305 | 1206 |



| JUVENILE FEL. ARRESTS      | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|----------------------------|-----|-----|-----|-----|-----|
| Aggravated Assault         | 0   | 0   | 1   | 0   | 1   |
| Arson                      | 0   | 0   | 0   | 0   | 0   |
| Burglary                   | 0   | 0   | 0   | 0   | 0   |
| Counterfeiting / Forgery   | 1   | 0   | 0   | 0   | 1   |
| Disorderly Conduct         | 0   | 0   | 0   | 0   | 0   |
| DUI                        | 0   | 0   | 0   | 0   | 0   |
| Embezzlement               | 0   | 0   | 0   | 0   | 0   |
| Forcible Rape              | 0   | 0   | 0   | 0   | 0   |
| Fraud                      | 0   | 0   | 0   | 0   | 0   |
| Gambling, Other            | 0   | 0   | 0   | 0   | 0   |
| Larceny                    | 2   | 0   | 0   | 0   | 2   |
| Liquor Violation           | 0   | 0   | 0   | 0   | 0   |
| Marijuana                  | 0   | 0   | 0   | 0   | 0   |
| Narcotics / Drug Violation | 0   | 0   | 0   | 0   | 0   |
| Other (except Traffic)     | 1   | 0   | 1   | 1   | 3   |
| Other (Traffic Violations) | 0   | 0   | 0   | 0   | 0   |
| Prostitution - VICE        | 0   | 0   | 0   | 0   | 0   |
| Robbery                    | 0   | 0   | 0   | 0   | 0   |
| Sex Offense (No Rape)      | 0   | 0   | 0   | 0   | 0   |
| Simple Assault             | 0   | 0   | 0   | 0   | 0   |
| Stolen Property            | 0   | 0   | 0   | 0   | 0   |
| Vandalism                  | 0   | 0   | 0   | 0   | 0   |
| Vehicle Theft              | 0   | 0   | 1   | 0   | 1   |
| Weapons Violations         | 0   | 0   | 0   | 0   | 0   |
| TOTAL                      | 4   | 0   | 3   | 1   | 8   |

| JUVENILE MISD ARRESTS      | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|----------------------------|-----|-----|-----|-----|-----|
| Aggravated Assault         | 0   | 0   | 0   | 0   | 0   |
| Arson                      | 0   | 0   | 0   | 0   | 0   |
| Burglary                   | 0   | 0   | 0   | 0   | 0   |
| Counterfeiting / Forgery   | 0   | 0   | 0   | 0   | 0   |
| Disorderly Conduct         | 0   | 0   | 0   | 0   | 0   |
| DUI                        | 0   | 0   | 0   | 0   | 0   |
| Embezzlement               | 0   | 0   | 0   | 0   | 0   |
| Forcible Rape              | 0   | 0   | 0   | 0   | 0   |
| Fraud                      | 0   | 0   | 0   | 0   | 0   |
| Gambling, Other            | 0   | 0   | 0   | 0   | 0   |
| Larceny                    | 1   | 1   | 0   | 5   | 7   |
| Liquor Violation           | 3   | 1   | 0   | 0   | 4   |
| Marijuana                  | 2   | 0   | 2   | 0   | 4   |
| Narcotics / Drug Violation | 0   | 1   | 0   | 0   | 1   |
| Other (except Traffic)     | 4   | 1   | 2   | 1   | 8   |
| Other (Traffic Violations) | 0   | 0   | 0   | 2   | 2   |
| Prostitution - VICE        | 0   | 0   | 0   | 0   | 0   |
| Robbery                    | 0   | 0   | 0   | 0   | 0   |
| Sex Offense (No Rape)      | 0   | 0   | 0   | 0   | 0   |
| Simple Assault             | 4   | 3   | 4   | 4   | 15  |
| Stolen Property            | 0   | 0   | 0   | 0   | 0   |
| Vandalism                  | 3   | 1   | 1   | 3   | 8   |
| Vehicle Theft              | 0   | 0   | 0   | 0   | 0   |
| Weapons Violations         | 0   | 0   | 0   | 0   | 0   |
| TOTAL                      | 17  | 8   | 9   | 15  | 49  |



| ADULT FELONY ARRESTS       | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|----------------------------|-----|-----|-----|-----|-----|
| Aggravated Assault         | 7   | 4   | 1   | 0   | 12  |
| Arson                      | 1   | 1   | 0   | 0   | 2   |
| Burglary                   | 7   | 10  | 1   | 5   | 23  |
| Counterfeiting / Forgery   | 1   | 1   | 1   | 1   | 4   |
| Disorderly Conduct         | 0   | 0   | 0   | 0   | 0   |
| DUI                        | 0   | 0   | 0   | 0   | 0   |
| Embezzlement               | 0   | 0   | 0   | 0   | 0   |
| Forcible Rape              | 0   | 0   | 1   | 1   | 2   |
| Fraud                      | 3   | 1   | 2   | 0   | 6   |
| Gambling, Other            | 0   | 0   | 0   | 0   | 0   |
| Larceny                    | 4   | 4   | 2   | 2   | 12  |
| Liquor Violation           | 0   | 0   | 0   | 0   | 0   |
| Marijuana                  | 0   | 0   | 0   | 0   | 0   |
| Narcotics / Drug Violation | 10  | 7   | 10  | 13  | 40  |
| Other (except Traffic)     | 7   | 5   | 3   | 5   | 20  |
| Other (Traffic Violations) | 5   | 1   | 1   | 0   | 7   |
| Prostitution - VICE        | 0   | 0   | 0   | 0   | 0   |
| Robbery                    | 0   | 3   | 2   | 2   | 7   |
| Sex Offense (No Rape)      | 0   | 1   | 1   | 1   | 3   |
| Simple Assault             | 0   | 0   | 0   | 1   | 1   |
| Stolen Property            | 1   | 4   | 1   | 1   | 7   |
| Vandalism                  | 2   | 0   | 1   | 1   | 4   |
| Vehicle Theft              | 4   | 6   | 8   | 2   | 20  |
| Weapons Violations         | 4   | 1   | 3   | 0   | 8   |
| TOTAL                      | 56  | 49  | 38  | 35  | 178 |

| ADULT MISD ARRESTS         | 1-Q | 2-Q | 3-Q | 4-Q | YTD |
|----------------------------|-----|-----|-----|-----|-----|
| Aggravated Assault         | 0   | 0   | 0   | 0   | 0   |
| Arson                      | 0   | 0   | 0   | 0   | 0   |
| Burglary                   | 0   | 0   | 0   | 0   | 0   |
| Counterfeiting / Forgery   | 0   | 0   | 0   | 0   | 0   |
| Disorderly Conduct         | 1   | 1   | 1   | 0   | 3   |
| DUI                        | 22  | 18  | 21  | 18  | 79  |
| Embezzlement               | 0   | 0   | 0   | 0   | 0   |
| Forcible Rape              | 0   | 0   | 0   | 0   | 0   |
| Fraud                      | 0   | 1   | 0   | 1   | 2   |
| Gambling, Other            | 0   | 0   | 0   | 0   | 0   |
| Larceny                    | 43  | 27  | 41  | 38  | 149 |
| Liquor Violation           | 1   | 2   | 3   | 0   | 6   |
| Marijuana                  | 1   | 2   | 1   | 0   | 4   |
| Narcotics / Drug Violation | 2   | 5   | 8   | 7   | 22  |
| Other (except Traffic)     | 34  | 38  | 59  | 53  | 184 |
| Other (Traffic Violations) | 95  | 97  | 65  | 102 | 359 |
| Prostitution - VICE        | 0   | 0   | 0   | 2   | 2   |
| Robbery                    | 0   | 0   | 0   | 0   | 0   |
| Sex Offense (No Rape)      | 0   | 0   | 1   | 0   | 1   |
| Simple Assault             | 25  | 28  | 33  | 25  | 111 |
| Stolen Property            | 3   | 4   | 0   | 0   | 7   |
| Vandalism                  | 5   | 13  | 10  | 7   | 35  |
| Vehicle Theft              | 0   | 0   | 0   | 1   | 1   |
| Weapons Violations         | 1   | 3   | 2   | 0   | 6   |
| TOTAL                      | 233 | 239 | 245 | 254 | 971 |

