

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Motion to Authorize the City Manager to Execute Purchase Orders Totaling \$180,333 to Purchase a 2017 Freightliner Truck and Accessory Equipment for the Street Operations Division
<b>DEPARTMENT:</b>	Administrative Services
<b>PRESENTED BY:</b>	Sara Lane, Administrative Services Director Dan Johnson, Fleet & Facilities Manager
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

**PROBLEM/ISSUE STATEMENT:**

Staff is requesting City Council to authorize the City Manager to purchase a 2017 Freightliner Truck with accessory equipment for the Street Operations Division which is budgeted in the 2017 Budget. The 2017 Freightliner Truck replaces an existing 2001 International Truck and will be purchased from Valley Freightliner Inc. for an amount of \$67,321. The additional equipment will be purchased from Northend Truck & Equipment for an amount not to exceed \$102,000.

The new Freightliner truck will be used to transport materials and equipment, perform snow plowing and sanding, and pulling trailers with equipment and materials to various job sites. The truck includes a dump body box, plow, and sander. The truck will also possess the capability to operate the equipment through a centralized hydraulic system.

Staff is utilizing the Washington State Department of Enterprise Services (DES) cooperative purchasing agreement to purchase the truck and equipment. The DES purchasing process provides the best value for the City. The City's purchasing policies also require City Council authorization for equipment purchases in excess of \$100,000.

**RESOURCE/FINANCIAL IMPACT:**

The 2017 Budget includes \$180,333 for the purchase of the new truck and equipment. The budget includes funding for the 2017 Freightliner Truck in the amount of \$67,321 and not to exceed \$102,000 for the additional equipment. The cost of the truck includes a \$20,000 trade in value for the City's existing 2001 truck that was negotiated with Valley Freightliner Inc. in accordance with the Shoreline Municipal Code (SMC) 3.50.050. The remaining budget of \$11,012 includes funding for the installation of LED safety lighting, City decals, license and registration, and a safety kit.

**RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute purchase orders for Valley Freightliner Inc. in the amount of \$67,321 for the purchase of a 2017 Freightliner Truck, \$102,000 for the purchase of the dump body with safety tarp, sander, and plow from Northend Truck & Equipment, and \$11,012 for miscellaneous equipment.

Approved By: City Manager **DT** City Attorney **MK**

## **INTRODUCTION**

The 2017 Equipment Replacement Budget includes funding to replace a 2001 International 5 Yard Dump Truck (Vehicle 125) with a plow and slip in sander that are assigned to the Public Works Street Operations Division. This truck is used to perform a variety of work functions such as transporting materials and equipment, performing snow plowing and sanding, and pulling trailers with equipment and materials to various job sites. Staff is requesting City Council approval to purchase 2017 Freightliner Truck with accessory equipment that will perform the same work functions in a more efficient and effective manner.

## **BACKGROUND**

Fleet Services in collaboration with Street Operations has identified a 2017 Freightliner Truck with accessory equipment to replace the City's existing truck. The new truck will perform the same critical work functions including transporting materials and equipment, snow plowing and sanding, and pulling trailers with equipment and materials to various job sites. The following provides a summary of truck and equipment identified for purchase from Valley Freightliner Inc. (#01513) and Northend Truck & Equipment (#12304) through the Washington State Department of Enterprise Services (DES) cooperative purchasing agreement:

- 2017 Freightliner Truck with 25,000 Gross Vehicle Weight (GVW), 4x2, Automatic Transmission and 5/6 Yard Dump Body & Electric Safety Tarp
- Sander and Plow Equipment
- Centralized Hydraulic Control System

## **COUNCIL GOAL(S) ADDRESSED**

The purchase of the new truck and equipment supports City Council Goal 2: *Improve Shoreline's utility, transportation, and environmental infrastructure by maintaining the City's street infrastructure.*

## **RESOURCE/FINANCIAL IMPACT**

The 2017 Budget includes \$180,333 for the purchase of the new truck and equipment. The budget includes funding for the 2017 Freightliner Truck in the amount of \$67,321 and not to exceed \$102,000 for the additional equipment. The cost of the truck includes a \$20,000 trade in value for the City's existing truck that was negotiated with Valley Freightliner Inc. in accordance with the Shoreline Municipal Code (SMC) 3.50.050. SMC 3.50.050 allows for the trade-in of surplus equipment with a value of more than \$2,000 when appropriate trade-in value is received. Fleet Services negotiated the \$20,000 trade in amount by replacing tires on the City's truck that would continue to be used for City operations, and including a used sander and plow. In addition, The City previously sold a similar truck with a sander and plow for \$14,000 on July 30, 2016 at James G. Murphy's Auction Services. The Administrative Services Director has certified the trade-in amount. The remaining budget of \$11,012 includes funding for the installation of LED safety lighting, City decals, license and registration, and a safety kit.

The following provides a financial summary:

<b>Description</b>	<b>Amount</b>
2017 Equipment Replacement Budget	<b>\$180,333</b>
2017 Freightliner Truck	\$82,218
Trade-in Value for City 2001 Truck Per SMC 3.50.050	-\$20,000
(Cost of Truck includes WSST)	<b>\$67,321</b>
5/6 Yard Dump Body, Plow, Sander, Hydraulics, Safety Tarp (Includes WSST)	<b>\$102,000</b>
Misc. (Safety Lighting, City Decals, License & Registration, Safety Kit, etc.)	<b>\$11,012</b>

### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute purchase orders for Valley Freightliner Inc. in the amount of \$67,321 for the purchase of a 2017 Freightliner Truck, \$102,000 for the purchase of the dump body with safety tarp, sander, and plow from Northend Truck & Equipment, and \$11,012 for miscellaneous equipment.