Council Meeting Date: February 27, 2017 Agenda Item: 7(e)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Authorize the City Manager to Execute a Construction Contract with

Trinity Contractors Inc. for the Interurban Trail/ Burke-Gilman Trail

Connectors Project

DEPARTMENT: Public Works

PRESENTED BY: Tricia Juhnke, City Engineer

ACTION: Ordinance Resolution X Motion

____ Discussion ____ Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a contract with Trinity Contractors Inc. for the construction of the Interurban Trail/ Burke-Gilman Trail Connectors project in the amount of \$344,121.

RESOURCE/FINANCIAL IMPACT:

City Council approved this project as part of the 2017-2022 Capital Improvement Plan. Design was completed in 2016; the budget breakdown below is for the adopted 2017 budget:

Project Expenditures:

Construction:

Staff and other Direct Expenses \$35,000
Testing and Inspection Services \$1,700
Construction Contract \$344,121

Total Construction \$379,121 <u>Contingency</u> \$55,196 Total Project Expenditures \$436,017

Project Revenue:

WSDOT – Pedestrian & Bicycle Safety Program	\$403,273
Roads Capital Fund	\$32,744
Total Available Revenue	\$436,017

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a construction contract with Trinity Contractors Inc. in the amount of \$344,121 for the Interurban Trail/Burke-Gilman Trail Connectors project.

Approved By: City Manager **DT** City Attorney JA-T

INTRODUCTION

Staff is requesting that Council authorize the City Manager to execute a contract with Trinity Contractors Inc. for the construction of the Interurban Trail / Burke-Gilman Connectors project in the amount of \$344,121. The engineer's estimate for this project is \$365,000.

BACKGROUND

In 2008, the City of Shoreline completed the entire section of the Interurban Trail that runs north and south through the City of Shoreline. While this provides a valuable connection for users traveling north/south through Shoreline, it is missing a connection to the Burke-Gilman Trail.

The City has collaborated with the City of Lake Forest Park to identify northern and southern routes to connect the Interurban Trail and the Burke-Gilman Trail. The Bicycle Master Plan (BMP), part of the 2011 Shoreline Transportation Master Plan, includes these routes as shown on the attached map.

In 2013 the City was awarded a state grant for the installation of signage, striping, sidewalks and bike lanes to complete the two connections between the Interurban Trail and the Burke-Gilman Trail through the two routes designated in the BMP.

ALTERNATIVES ANALYZED

Between January 10th and February 3rd, the City solicited bids for construction of the Interurban Trail/ Burke-Gilman Trail Connectors Project. The engineer's estimate for the construction was \$365,000. Bids were opened on February 3, 2017 and four bids were received. Trinity Contractors Inc. was the apparent low bidder. The four bids received are as follows:

Contractor Name	Bid Received
Trinity Contractors Inc.	\$344,121
Westwater Construction Company	\$368,592
SRV Construction Inc.	\$396,476
A1 Landscaping and Construction Inc.	\$559,722

City staff has determined that Trinity Contractors Inc. has a responsive bid and that they have met contractor responsibility requirements. Construction is anticipated to start in March 2017 with completion anticipated in early July 2017

COUNCIL GOAL ADDRESSED

This project addresses Council Goal #2, Improve Shoreline's utility, transportation, and environmental infrastructure. This project will meet this goal by connecting two regional trails.

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RECOMMENDATION

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ATTACHMENTS

Attachment A: Vicinity Map

