

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Motion to Authorize the City Manager to Execute a Professional Services Contract with Perteet Inc. for the Construction Management Services for the Meridian Avenue N and 15 <sup>th</sup> Avenue NE Pavement Preservation Projects
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Tricia Juhnke, City Engineer
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

**PROBLEM/ISSUE STATEMENT:**

Staff is requesting that Council authorize the City Manager to execute a contract with Perteet Inc. for Construction Management of the Meridian Avenue N and 15<sup>th</sup> Avenue NE Pavement Preservation Projects in the amount of \$183,687.

**RESOURCE/FINANCIAL IMPACT:**

The professional services for Construction Management of the Meridian Avenue N and 15<sup>th</sup> Avenue NE Pavement Preservation Projects will be funded through the Annual Road Surface Maintenance Program.

**RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute a professional services contract with Perteet Inc. in the amount of \$183,687 for construction management services for the Meridian Avenue N and 15<sup>th</sup> Avenue NE Pavement Preservation Projects.

Approved By:            City Manager **DT**    City Attorney **JA-T**

## **BACKGROUND**

Meridian Avenue N from N 190<sup>th</sup> Street to N 205<sup>th</sup> Street, and 15<sup>th</sup> Avenue NE from N 148<sup>th</sup> Street to N 155<sup>th</sup> Street projects are candidates for pavement overlay and Americans with Disabilities Act (ADA) compliance improvements. Federal Surface Transportation Program (STP) grants were awarded for up to \$674,560 for the Meridian Avenue N Overlay, and up to \$309,740 for the 15<sup>th</sup> Avenue NE Overlay.

These projects are part of the annual surface maintenance program and will overlay the roadways and reconstruct sidewalks, curb, gutter, and curb ramps to become in compliance with ADA. The projects were originally scheduled and budgeted for 2016 but high bid costs resulted in re-advertising the projects in late 2016 for 2017 construction. Council previously authorized the construction contracts for these projects under separate action. This contract is to provide the construction management and inspection on the project.

## **ALTERNATIVE ANALYSIS**

Staff is recommending use of consultant services primarily because the projects are federally funded and in-house resources are not available to provide the necessary support, including properly meeting the federal requirements.

Perteet Inc. has been selected to provide these services based on their involvement in the design of both projects and previous experience in providing these services on the 195<sup>th</sup> Street Trail project. Perteet is well qualified to provide construction management and inspection services on the subject projects

## **RESOURCE/FINANCIAL IMPACT**

The professional services for Construction Management of the Meridian Avenue N and 15<sup>th</sup> Avenue NE Pavement Preservation Projects will be funded through the Annual Road Surface Maintenance Program.

## EXPENSES

### Project Administration

Staff and Other Direct Expenses	\$70,000
<b><i>Perteet Inc. Construction Management Contract</i></b>	<b><u>\$183,687</u></b>

Total Project Administration Cost	\$253,687
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### Construction Contracts

Meridian Avenue Construction Contract	\$881,298
15 <sup>th</sup> Avenue Construction Contract	\$493,917
Contingency	<u>\$100,000</u>

Total Construction Contracts Cost	\$1,475,215
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<b>Total Expenses</b>	<b>\$1,728,902</b>
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## REVENUE

Annual Road Surface Maintenance Program	\$1,537,359
Surface Transportation Program Grant	<u>\$1,054,786</u>

<b>Total Revenue</b>	<b>\$2,592,145</b>
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## RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a professional services contract with Perteet Inc. in the amount of \$183,687 for construction management of the Meridian Avenue N and 15<sup>th</sup> Avenue NE Pavement Preservation Projects.