

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Contract with Trinity Contractors, Inc. in an Amount Not to Exceed \$526,493.20 for Construction of the Shoreline Bike Plan Implementation Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Between March 27th and April 24th, the City solicited bids for construction of the Bike Plan Implementation Project. The engineer’s estimate for construction was \$489,423.50. Bids were opened on April 25, 2017 and three bids were received. Trinity Contractors, Inc. is the apparent low bidder. Staff is requesting that Council authorize the City Manager to execute a contract with Trinity Contractors, Inc. for construction of the Bike Plan Implementation Project in the amount of \$526,493.20.

RESOURCE/FINANCIAL IMPACT:

This project is approved as part of the 2017-2022 Capital Improvement Plan. Design was completed in 2016, and the budget breakdown below is for the 2017 budget:

Project Expenditures:

Construction:

Staff and other Direct Expenses	\$41,720
Construction Contract	<u>\$526,493.20</u>
Total Construction	\$568,213.20
Contingency	\$13,902.80
Total Project Expenditures	\$582,116.00

Project Revenue:

STP Grant Fund (86.5%)	\$503,530.00
Roads Capital Fund (13.5%)	\$78,586.00
Total Available Revenue	\$582,116.00

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a construction contract with Trinity Contractors, Inc. in the amount of \$526,493.20 for the Bike Plan Implementation Project.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

In 2008, the City of Shoreline completed the Interurban Trail that runs north and south through the city. While this provides a valuable connection for users traveling north/south through Shoreline, it is missing connections to local neighborhoods, parks, city amenities and schools. The Bike Plan Implementation Project will complete several of the routes in the City of Shoreline's adopted Bicycle System Plan. These include:

Bike Lanes on:

- Dayton Ave N from Carlyle Hall Rd N to Westminster Way N (Base Bid)
- 1st Ave NE from N 193rd St to 185th St (Base Bid)
- Fremont Ave N between from N 195th St to Kings Garden Dr. N (Base Bid)
- 5th Ave NE from NE 175th St to NE 155th St (Base Bid)
- 8th Ave NW from 244th St SW to NW Richmond Beach Rd (Alternate 1)

Sharrow Facilities on:

- 1st Ave NE from NE 195th St to N 193rd St (Base Bid)
- NW 195th St from 8th Ave NW to Fremont Ave N (Base Bid)

The project was advertised earlier this year, but only one bid was received. This bid exceeded the engineers estimate and the funding available for the project. On March 27, 2017, the Council authorized staff to reject all bids and re-advertise the project. The staff report for this Council action can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2017/staffreport032717-7d.pdf>. Staff contacted several potential bidders to identify reasons for the lack of bids, and based on their feedback, staff decided to re-advertise immediately after Council's approval.

The bid proposal included a base bid and several alternatives so that the City could award work based on budget available.

ALTERNATIVES ANALYZED

Between March 27th and April 24th, the City solicited bids for construction of the Bike Plan Implementation Project. The engineer's estimate for the construction was \$489,423.50. Bids were opened on April 25, 2017 and three bids were received. Trinity Contractors, Inc. was the apparent low bidder.

Contractor Name	Bid Received (Base Bid + Alternate 1)
Road Construction Northwest, Inc.	\$ 912,850.00
Colacurcio Brothers, Inc.	\$ 661,035.90
Trinity Contractors, Inc.	\$526,493.20

City staff has determined that Trinity Contractors, Inc. has a responsive bid and that they have met contractor responsibility requirements. Construction is anticipated to start in May 2017 with completion anticipated in the fall of 2017.

COUNCIL GOAL ADDRESSED

This project addresses Council Goal #2, Improve Shoreline’s utility, transportation, and environmental infrastructure. This project will help to meet this goal by constructing routes in the Bicycle Master Plan.

RESOURCE/FINANCIAL IMPACT

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Construction Contract	<u>\$526,493.20</u>
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Project Revenue:

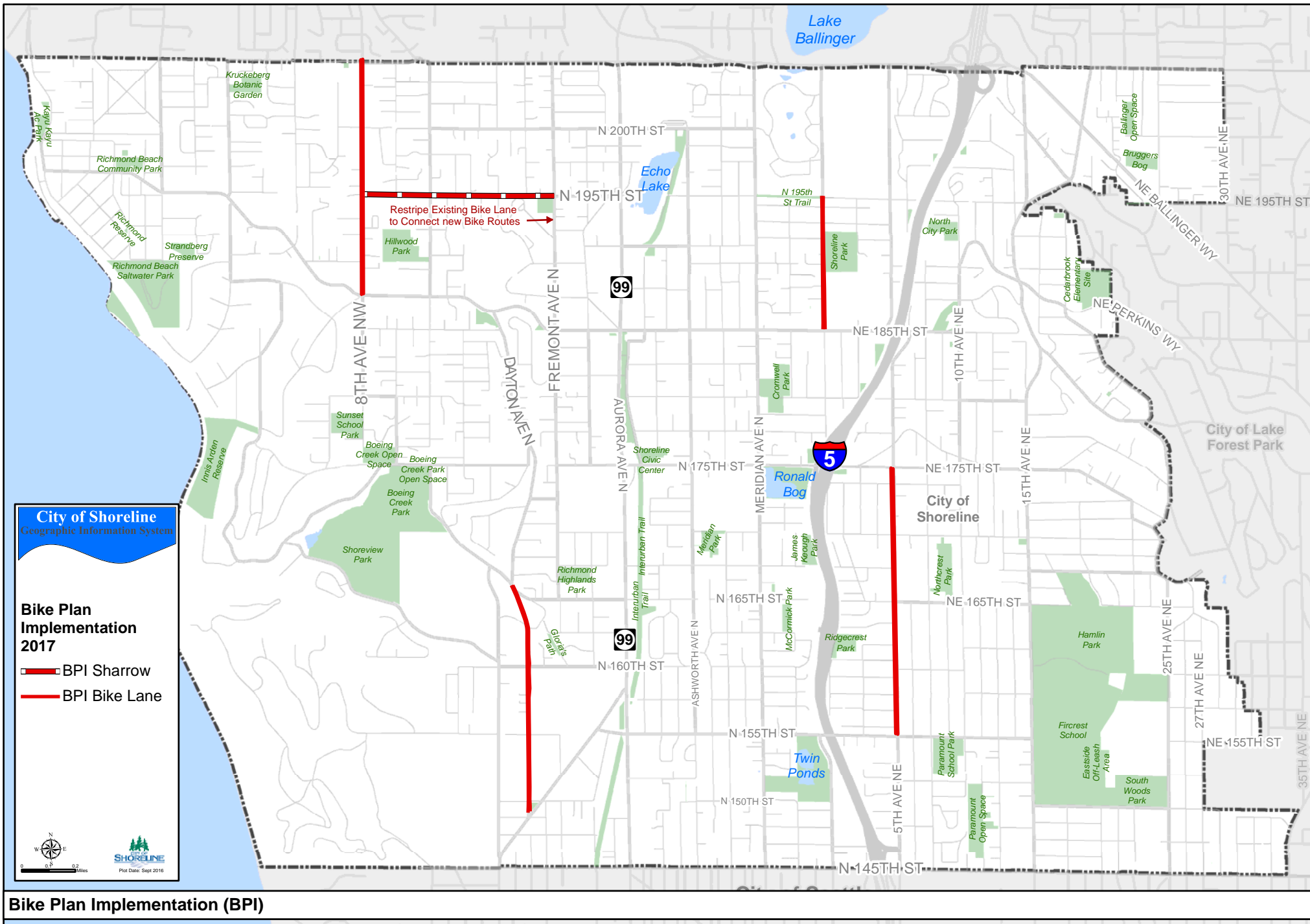
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RECOMMENDATION

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ATTACHMENTS

Attachment A: Shoreline Bike Plan Implementation Project Site Map



Bike Plan Implementation (BPI)