

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute Two Purchase Orders with King County Directors Association in the Amount of \$639,322.45 for Turf Replacement and \$479,307.40 for Field and Path Lighting on the Twin Ponds Turf and Light Replacement Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute two purchase orders with King County Directors Association (KCDA) in the Amount of \$639,322.45 for Turf Replacement and \$479,307.40 for Field and Path Lighting on the Twin Ponds Turf and Light Replacement Project. This project has been approved by the Council as part of the 2017-2022 Capital Improvement Plan.

RESOURCE/FINANCIAL IMPACT:

The City Council approved this project as part of the 2017-2022 Capital Improvement Plan. The project is funded by the General Capital Fund and by a \$250,000 grant from the State Recreation and Conservation Office.

Project Expense

Project Administration	
Design Services (DA Hogan)	\$ 88,105.00
Staff and other Direct Expenses	\$ 105,000.00
Purchase Order (Turf Replacement)	\$ 639,322.45
Purchase Order (Field and Path Lighting)	\$ 479,307.40
South Parking Lot (Future Contract)	\$ 200,000.00
Contingency	\$ 148,265.15

Total Project Expense	\$ 1,660,000.00
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Project Revenue

General Capital Fund	\$ 1,410,000.00
Washington Recreation and Conservation (RCO) Grant	\$ 250,000.00
Total Available Revenue	\$ 1,660,000.00

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute two purchase orders with King County Directors Association in the Amount of \$639,322.45 for Turf Replacement and \$479,307.40 for Field and Path Lighting on the Twin Ponds Turf and Light Replacement Project.

Approved By: City Manager ***DT*** City Attorney ***MK***

BACKGROUND

A 2014 condition assessment by field turf and lighting experts identified repair and/or replacement of field turf and lighting at Twin Ponds, Shoreline Park A and B and Hamlin Park Baseball Fields (light poles only). Council approved the Turf and Lighting Repair and Replacement project as part of the 2017 – 2022 Capital Improvement Plan. Twin Ponds Park will be the first site to receive new turf and lighting. The scope of work for this project includes the following:

- Replacement of existing synthetic turf with a new cork infill synthetic turf.
- Replacement of existing lights and poles with new lights and poles.
- Addition of new site lighting to the primary pedestrian path and north parking area.
- Lighting improvements at the Twin Ponds Park south parking area are **not** included in this scope of work. This work will be completed at a later date as a separate construction project.

During initial development of the project, interests in the type of infill material used with turf replacement have been identified. At their regular meeting on May 15, 2017 staff requested Council guidance on the type of infill material to be used for this turf replacement project; as a result, this project will specify the use of cork infill. The staff report for this Council discussion can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2017/staffreport051517-8a.pdf>.

DISCUSSION

Procurement and installation for this project will utilize the City's interlocal agreement with KCDA. KCDA is a purchasing cooperative that provides efficient contracting opportunities through their contracted vendors. KCDA contracted vendors are selected through an annual competitive bid process and meet Public Works contract requirements, including prevailing wage, insurance, performance and payment bonding, retainage and warranties. Thus, tonight's action is not to award a construction contract but rather to authorize the City Manager to execute two purchase orders with KCDA for this project.

Construction of this project is scheduled during the planned closure of Twin Ponds Park between July 1, 2017 and August 31, 2017.

COUNCIL GOAL ADDRESSED

This project addresses Council Goal #2, Improve Shoreline's utility, transportation, and environmental infrastructure. This project will meet this goal by improving park infrastructure.

RESOURCE/FINANCIAL IMPACT

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Project Expense

Project Administration	
Design Services (DA Hogan)	\$ 88,105.00
Staff and other Direct Expenses	\$ 105,000.00
<i>Purchase Order (Turf)</i>	\$ 639,322.45
<i>Purchase Order (Lights)</i>	\$ 479,307.40
South Parking Lot (Future Contract)	\$ 200,000.00
Contingency	\$ 148,265.15
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Total Project Expense	\$ 1,660,000.00

Project Revenue

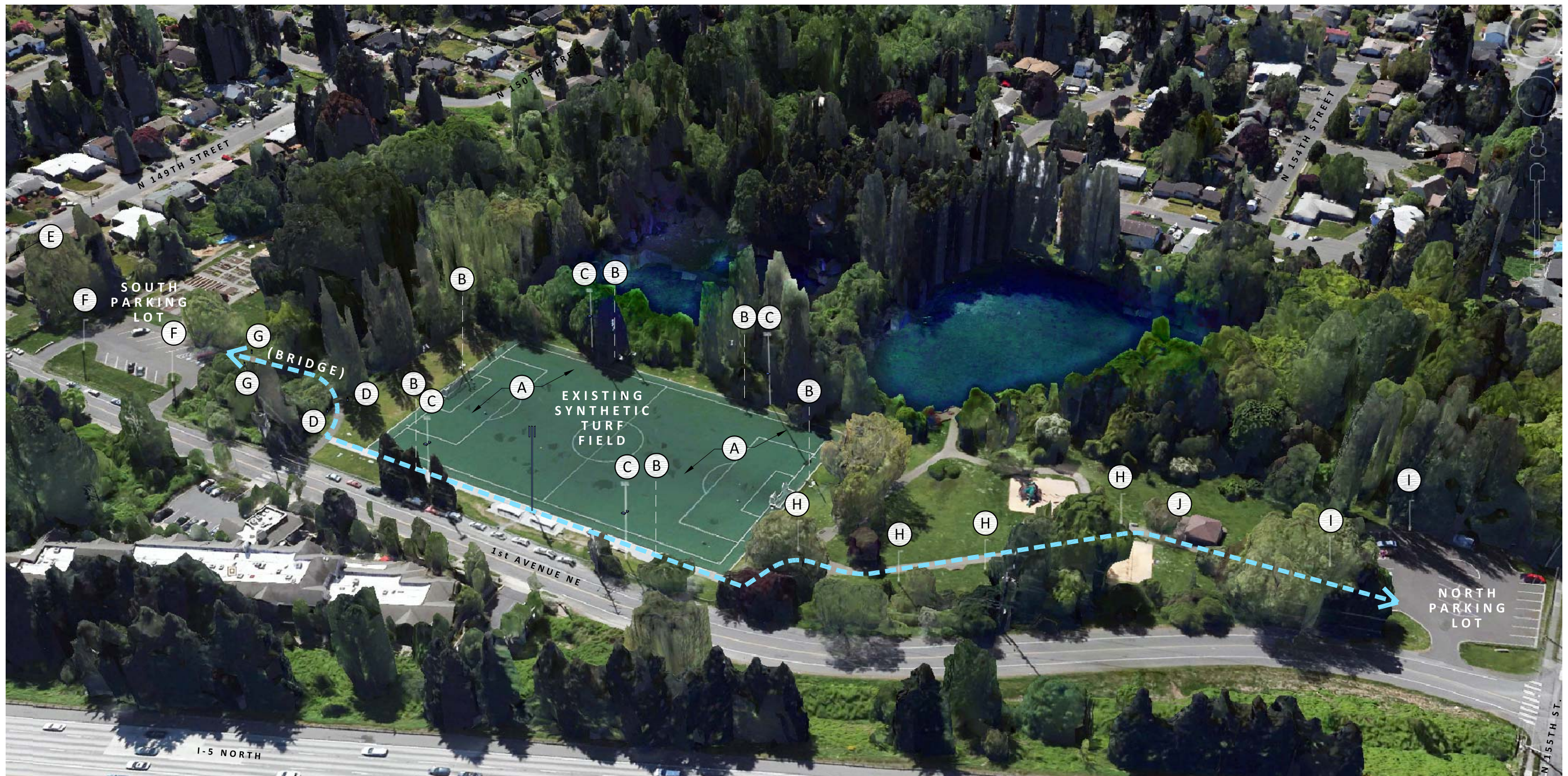
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Total Available Revenue	\$ 1,660,000.00

RECOMMENDATION

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ATTACHMENTS

Attachment A: Site Plan Project Map

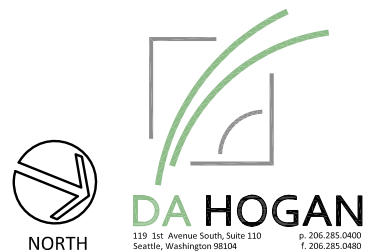


NOT TO SCALE

TWIN PONDS PARK

SITE PLAN
 PREPARED FOR: CITY OF SHORELINE
 JUNE 23, 2015

- (A) REPLACE EXISTING INFILLED SYNTHETIC TURF FIELD SURFACING
 - (B) DEMOLISH (6) EXISTING WOOD POLES WITH LIGHT FIXTURES
 - (C) REPLACE EXISTING FIELD LIGHTING WITH (4) POLE LED SYSTEM
 - (D) PROVIDE (2) BOLLARD LIGHTS AT THE BRIDGE TO THE SOUTH PARKING LOT
 - (E) SECURE A NEW POWER DROP AT TRANSFORMER LOCATED 1 BLOCK SOUTH ON 1ST AVE NE
 - (F) PROVIDE (2) PEDESTRIAN / PARKING LOT LIGHTS (POLE & FIXTURE)
 - (G) PROVIDE (2) BOLLARD LIGHTS AT BRIDGE
 - (H) PROVIDE (4) PEDESTRIAN LIGHTS (POLE & FIXTURE) BETWEEN THE FIELD AND RESTROOMS
 - (I) PROVIDE (2) PEDESTRIAN / PARKING LOT LIGHTS (POLE & FIXTURE) BETWEEN THE RESTROOMS AND NORTH PARKING LOT
 - (J) UPDATE / UPGRADE BUILDING-MOUNTED LIGHTING / WALL-PACKS ON RESTROOM EXTERIOR
- EXISTING ACCESSIBLE PATH



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