

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Local Agency Agreement with the Washington State Department of Transportation to Obligate \$587,289 of Surface Transportation Program Grant Funds for the 15 th Avenue NE Pavement Preservation Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$587,289 of Surface Transportation Program (STP) grant funding for the 15th Avenue NE Pavement Preservation Project. In accordance with the City’s purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

RESOURCE/FINANCIAL IMPACT:

The 2018-2022 Capital Improvement Program includes \$587,289 in STP funds as part of the Annual Road Surface Maintenance Program. This grant does require a City match, which will utilize revenues from the Transportation Benefit District and the Roads Capital Fund’s Annual Road Surface Maintenance Program. This project is funded as follows:

<i>WSDOT Surface Transportation Program</i>	<i>\$587,289</i>
Transportation Benefit District Revenues	\$93,225
Roads Capital Fund	\$82,199
Total Project Revenues	\$762,713

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Local Agency Agreement with WSDOT to obligate Surface Transportation Program grant funds totaling \$587,289 for the 15th Avenue NE Pavement Preservation project, including authorization of the Project Prospectus and any addenda or supplements required by WSDOT.

Approved By: City Manager ***DT*** City Attorney ***MK***

BACKGROUND

The City’s long-term road surface maintenance program is designed to maintain the City’s road system to the highest condition rating with the funds available using various thicknesses in asphalt overlay and bituminous surface treatment (BST). In support of this, as a high priority, the 2018-2023 Capital Improvement Plan includes over \$9.8 million to maintain and preserve the City’s road system.

Additionally, the City was awarded a federal grant for the pavement preservation of 15th Avenue NE. The STP grant will enable the City to overlay 15th Avenue NE from NE 155th Street to NE 160th Street (Attachment A). The project will include grinding the existing roadway surface, overlaying the street with two inches of new asphalt, and replacing curb ramps to become ADA compliant.

DISCUSSION

In accordance with the City’s purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution. Staff is requesting Council to authorize the City Manager to obligate these grant funds with WSDOT. A no-action alternative would include not entering the grant agreement and returning the grant funds to WSDOT.

COUNCIL GOAL ADDRESSED

This project addresses Goal No. 2: Improve Shoreline’s infrastructure to continue the delivery of highly valued public service.

RESOURCE/FINANCIAL IMPACT

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ATTACHMENTS

Attachment A: 15th Avenue NE Pavement Preservation Project Vicinity Map



SHORELINE

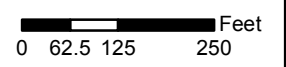
Geographic Information System

**15th Avenue NE
Pavement Preservation
Project**

(NE 155th Street to
NE 160th Street)

 Project Limit

1 inch = 250 feet



No warranties of any sort,
including accuracy,
fitness, or merchantability,
accompany this product.

