

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Construction Agreement with Hellas Construction, Inc. in the Amount of \$1,364,325.74 and Authorizing a 10 Percent Contingency of \$136,433.00 for a Total Authorization of \$1,500,758.74 for the Shoreline Park Fields A & B Turf Replacement Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a construction agreement with Hellas Construction, Inc. in the amount of \$1,364,325.74 and authorize a 10 percent contingency of \$136,433.00, for a total of \$1,500,758.74, for the Shoreline Park Fields A & B Turf Replacement Project.

City staff has determined that Hellas Construction, Inc. is the low bidder on this project and has met contractor responsibility requirements. Construction of this project is scheduled between July 5 and August 17, 2018.

RESOURCE/FINANCIAL IMPACT:

The City Council approved this project as part of the 2018-2023 Capital Improvement Plan. The project is funded by the General Capital Fund as part of the Turf & Lighting Repair and Replacement Project. A summary of the budget is included below:

Project Expense

Project Administration	
Staff Labor	\$ 21,440.00
Design Consultant (D.A. Hogan)	\$ 48,560.00
Construction (this Agreement)	\$1,364,325.74
Contingency	\$ 136,433.00
Total Project Expense	\$1,570,758.74

Project Revenue

General Capital Fund	\$ 1,700,000.00
Total Available Revenue	\$ 1,700,000.00

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a construction agreement with Hellas Construction, Inc. in the amount of \$1,364,325.74 and authorize a 10 percent contingency of \$136,433.00 for a total authorization of \$1,500,758.74 for the Shoreline Park Fields A & B Turf Replacement Project.

Approved By: City Manager ***DT*** City Attorney ***MK***

BACKGROUND

A 2014 condition assessment by field turf and lighting experts identified needed repair and/or replacement of field turf and lighting at Twin Ponds Park, Shoreline Park A and B, and Hamlin Park Baseball Fields. In 2017 the turf and lighting were replaced at Twin Ponds Park. This year, Shoreline Park A and B is scheduled to receive new turf fields. The existing wooden lighting poles and light fixtures are scheduled to be replaced in 2020.

The scope of work for the current project includes the following:

- Replacement of the existing synthetic turf with new synthetic turf and cork infill material,
- Replacement of the existing soccer goals and anchors, and
- Re-painted field markings.

DISCUSSION

Between April 13th and May 11th, the City solicited bids for construction of this project. The engineer's construction estimate was \$1,700,000. Three bids were received and opened on May 11, 2018. Hellas Construction, Inc. was the apparent low bidder. The three bids received were as follows:

Contractor Name	Bid Received
Hellas Construction, Inc.	\$1,364,325.74
Field Turf USA, Inc.	\$1,412,538.60
Sprinturf, LLC	\$1,425,528.50

City staff has determined that Hellas Construction, Inc. submitted a responsive bid and that it has met contractor responsibility requirements. Construction is scheduled during the planned closure of Shoreline Park Fields A & B between July 5 and August 17, 2018.

Staff recommends authorization to award this contract to Hellas Construction, Inc. The alternative is to not award the contract in which case the project will not move forward and the turf at Shoreline A & B will not be replaced.

COUNCIL GOAL ADDRESSED

This project addresses Council Goal #2, Improve Shoreline's utility, transportation, and environmental infrastructure. This project will help to meet this goal by improving Park infrastructure.

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ATTACHMENTS

Attachment A: Site Map



**Shoreline Park
A and B:
Turf Replacement
Project**



Not to Scale

This map is not an official map. No warranty is made concerning the accuracy, currency, or completeness of data depicted on this map.



A REPLACE EXISTING INFILLED SYNTHETIC TURF FIELD SURFACING

B REPLACE EXISTING SOCCER GOAL AND ANCHORS

C REPLACE EXISTING SOCCER GOALS