

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

| | |
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| AGENDA TITLE: | Adoption of Ordinance No. 841 - Adopting the 2019-2020 Biennial Budget, the 2019 Fee Schedule, the 2019 Salary Schedules, and the 2019-2024 Capital Improvement Plan |
| DEPARTMENT: | Administrative Services |
| PRESENTED BY: | Sara Lane, Administrative Services Director Rick Kirkwood, Budget Supervisor |
| ACTION: | <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing |

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2019-2020 by December 31, 2018. Proposed Ordinance No. 841 (Attachment A) adopts the 2019-2020 Biennial Budget including the City's appropriations for the 2019-2020 Capital Improvement Program; the 2019 fee schedule (Attachment A – Exhibit A); the 2019-2024 Capital Improvement Plan (Attachment A – Exhibit B); and, the 2019 salary schedules (Attachments B and C).

The City Manager presented the 2019-2020 Proposed Biennial Budget to the City Council on October 15, 2018. The 2019-2020 Proposed Biennial Budget and 2019-2024 Capital Improvement Plan (CIP) book can be found on the City's website (<http://www.shorelinewa.gov/home/showdocument?id=41089>) and is available to the public at City Hall and the Shoreline and Richmond Beach libraries. Department budget presentations were provided to the City Council on October 22 and October 29. A presentation of the 2019-2024 CIP was also made on October 29. A public hearing with special emphasis on City revenue sources, including the 2019 regular and excess property tax levies, was held November 5. Throughout this process the City Council has diligently exercised its fiduciary and policy setting roles, asking questions and affirming its intentions.

Potential amendments to the proposed 2019-2020 Biennial Budget have been submitted by Councilmembers and will be discussed by Council tonight. Tonight, Council is scheduled to adopt proposed Ordinance No. 841.

FINANCIAL IMPACT:

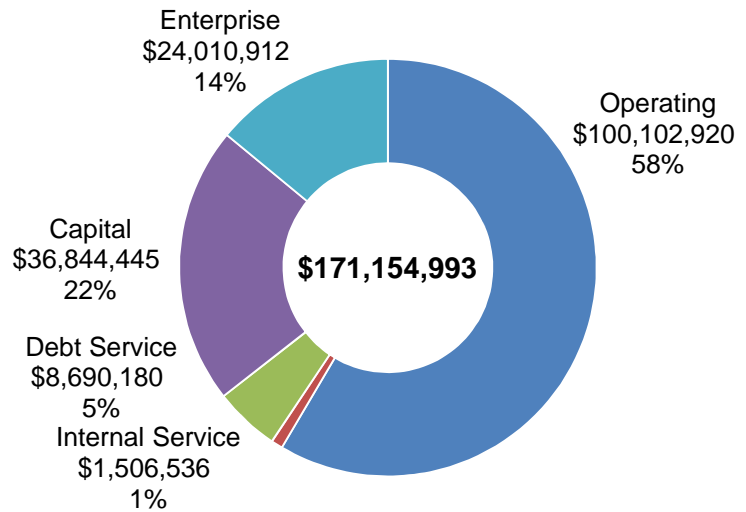
The City’s 2019-2020 Proposed Biennial Budget as presented to the City Council on October 15 is balanced in all funds with appropriations totaling \$171.155 million as exhibited in the 2019-2020 All Funds Resources/Appropriations Summary. Budgeted resources total \$174.737 million. The 2019-2020 Proposed Biennial Budget is \$11.567 million, or 7.2%, more than the 2017-2018 Biennial Budget (2017 actual plus 2018 Adopted Budgets as amended, including re-appropriations from 2017, which have been adopted by the City Council through September 2018). The increase can be linked to the following changes:

- \$7.964 million increase in the City’s Enterprise Funds;
- \$0.666 million decrease in the City’s Capital Funds; and,
- \$3.228 million increase in the Operating Funds.

The 2019-2020 Proposed Biennial Budget includes adequate reserve levels to meet all adopted budget policies.

Staff discussed the proposed 2019-2024 CIP with the City Council on October 29. The proposed 2019-2024 CIP, inclusive of all General Capital, Roads Capital, City Facilities-Major Maintenance, and Surface Water Utility projects, is balanced as required by the Growth Management Act and totals \$187.818 million. Of this six year amount, the 2019-2020 Capital Improvement Program totals \$43.580 million. Detailed information about projects can be found in pages 302 through 415 of the 2019-2020 Proposed Biennial Budget and 2019-2024 Capital Improvement Plan book. Attachment A – Exhibit B to this staff report is the proposed 2019-2024 Capital Improvement Plan summary of projects.

2019-2020 Proposed Biennial Budget



RECOMMENDATION

Staff recommends that the City Council adopt proposed Ordinance No. 841, as amended, adopting the 2019-2020 Biennial Budget including the City’s appropriations for 2019-2020, 2019 salary schedule, 2019 fee schedules, 2019-2024 Capital Improvement Plan, and the 2019-2020 Capital Improvement Program.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

The City must adopt its budget for 2019-2020 by December 31, 2018. The City Manager presented the 2019-2020 Proposed Biennial Budget to the City Council on October 15. Department budget presentations were provided to the City Council on October 22 and October 29. A presentation of the proposed 2019-2024 Capital Improvement Plan (CIP) was also made on October 29. A public hearing with special emphasis on revenue sources, including the 2019 regular and excess property tax levies, was held on November 5. A public hearing on the 2019-2020 Proposed Biennial Budget and 2019-2024 CIP was also held on November 5. Throughout this process the City Council has diligently exercised its fiduciary and policy setting roles, asking questions and affirming its intentions.

Tonight, the City Council is scheduled to adopt the 2019-2020 Biennial Budget. Proposed Ordinance No. 841 (Attachment A) adopts the 2019-2020 Biennial Budget including the City's appropriations for the 2019-2020 Capital Improvement Program; the 2019 fee schedule (Attachment A – Exhibit A); the 2019-2024 Capital Improvement Plan (Attachment A – Exhibit B); and, the 2019 salary schedules (Attachments B and C).

DISCUSSION

Proposed Budget Amendments

Potential amendments to the proposed budget have been submitted by Councilmembers and will be discussed at tonight's City Council meeting. The following are details on the proposed amendments to the 2019-2020 Biennial Budget:

- **Proposed Amendment 1 (Hall):**

Reduce General Fund appropriations by \$10,000 by eliminating the Greater Seattle Partners 2019 & 2020 Investment Contribution.

Background: On April 16, 2018, the City Council discussed the Regional Economic Development Initiative. Bob Drewel, former Snohomish County Executive, came to speak on behalf of the new alliance which is now called Greater Seattle Partners (GSP). Mr. Drewel shared that the Greater Seattle Partners is the first public-private partnership created to advance economic growth and competitiveness for the Puget Sound region. It will focus on attracting new investment, promoting international trade and growing existing industry clusters by:

- aggressively marketing the Puget Sound region;
- recruiting targeted business and trade focused on region's assets;
- using sophisticated analytics and data to tell region's competitive story; and
- engaging leadership and funding from both the public and the private sector.

Following this discussion, the Council authorized the City Manager to redirect funds that were budgeted for the Economic Development Council of Seattle and King County (EDC) so that the City could contribute \$2,500 towards the start-up

of the GSP. This was part of an effort to raise \$50,000, of the \$500,000 start-up contribution from the public sector, from Sound City Association members.

The 2019-2020 Biennial Budget includes \$10,000 in anticipated membership fees for the organization (\$5,000/year). The GSP has hired a new Executive Director, who started in August 2018, and is currently in the planning stages including plans to conduct a listening tour. Staff has requested a meeting with the Executive Director to get a better sense of their vision and plans for the organization. Although the 2019-2020 Biennial Budget includes budget to support membership for the EDC, the City is not obligated to continue with this membership.

- *PROS*: Reduces spending. As our region continues to struggle with growth in industries that are not well-served by our education system, attracting more of the large, high-tech industries that are growing in our region could exacerbate housing cost escalation, traffic, and other impacts from the relocation of the talent that is qualified for these new jobs our local economy has been generating. By declining to join GSP, it sends the message that attracting large employers is not a higher priority for the City of Shoreline than supporting existing businesses that wish to grow, and not a higher priority than providing pathways for local residents, through the education system, into the high-paying jobs currently being created by our growing economy.
- *CONS*: As this organization is the successor to the EDC, the City of Shoreline will no longer receive the benefits of the directory service, economic development data research, or other benefits of membership of a regional economic development initiative. As the City of Shoreline is just beginning to explore a partnership with the State for the long-held Council policy goal of unlocking Fircrest surplus property to attract new industries and jobs, removing ourselves from the coordinated regional industry attraction partnership could diminish the reach of our marketing and recruitment efforts.
- *Staff Recommendation*: Staff recommends maintaining the budget but delaying payment for membership until we have further information about the direction and plan for GSP, with the intent to join only if the vision and direction benefits the City of Shoreline and furthers the City's economic development objectives.
- **Proposed Amendment 2 (Roberts)**
Increase Roads Capital Fund appropriations by \$560,000 to complete the frontage improvements for the North side of NE 200th Street from 25th Avenue NE to 30th Avenue NE in conjunction with the Shoreline School District improvements. An alternative amendment to this amendment is to propose that this project be added in the 2020-2025 Transportation Improvement Plan update and add this project to the 2019-2024 Capital Improvement Plan (CIP) as a future grant-funded project in the out-years of the CIP.

Background: The right-of-way (ROW) permit for the frontage improvements for the Shoreline School District is ready to issue. Staff anticipates that construction will occur in 2019. Timing construction of these proposed improvements with the School District improvements is not practical, as staff is not able to plan, design and construct improvements to meet the District's timeline.

The project would qualify as a Safe Routes to School (SRTS) project in the next round for application in 2020, which would result in construction in 2022 or 2023. Although it would qualify, staff is not sure of how competitive it will be, as it will depend on other project submittals. If the City were to utilize City funds and staff resources (separate of the grant timing), design of this project could begin in 2020 or 2021; about the same as if a SRTS grant were received. To start design earlier would require delaying an existing project. This segment of sidewalk rated a "medium" in the recently completed Sidewalk Prioritization Plan.

- *PROS:* Provides continuous sidewalk on one side of NE 200th Street from 25th Avenue NE to 30th Avenue NE rather than only in front of school. This provides better overall safety to students walking to school.
- *CONS:*
 - Based on current staff resources, the design of this project could begin in 2020 or 2021, later than this proposed amendment envisions. To start design earlier would require delaying an existing project.
 - There is no funding currently available in the Roads Capital Fund for this project. Funding this project would require: 1) funding from the general fund, 2) re-allocation of funding from a roads capital project to this project or 3) funding through the SRTS during the next cycle.
 - This project is a medium priority new sidewalk project; elevating it would move it above higher priority projects.
- *Staff Recommendation:* Staff recommends not funding this project within the 2019-2020 Biennium primarily because there are not adequate resources (staff and funding) for this project. The Council should discuss this project and the priority in relation to other projects as part of the 2020-2025 Transportation Improvement Plan (TIP), which will occur during the second quarter of 2019, and the mid-biennium Capital Improvement Plan discussions.
- **Proposed Amendment 3 (Roberts)**
Increase General Fund appropriations by \$10,538 to become dues paying members of the US Conference of Mayors for 2019 and 2020.

Background: The primary role of the US Conference of Mayors is to promote the development of effective national urban/suburban policy; strengthen federal-city relationships; ensure that federal policy meets urban needs; provide mayors with leadership and management tools; and create a forum in which mayors can share ideas and information.

- *PROS:* Membership in the United States Conference of Mayors is an avenue for cities across the United States stay connected with each other and engaged with issues at the national level. Full members of the Conference are entitled to participate in the Conference of Mayor's policy-shaping process and are eligible for Conference of Mayor's grant and award programs. Cities also receive discounts for meeting registration and other preferred benefits.
 - *CONS:* The City's needs for federal lobbyist services are met through the competitively bid federal lobbyist contract with the Johnston Group. The City can attend the Conference of Mayor's annual conference and access reports and resources without becoming a dues paying member.
 - *Staff Recommendation:* Staff does not recommend becoming dues paying member of the US Conference of Mayors because the City's federal lobbyist services are already provided for and the other services offered can be accessed without a membership.
- **Proposed Amendment 4 (Roberts)**
Increase Roads Capital Fund appropriations by \$100,000 to construct a median island at Wallingford Avenue N and N 155th Street. This proposed amendment assumes that a median island is built at 170th and Meridian.

Background: There is no project planned to construct a median island at Wallingford Avenue N and N 155th Street or at Meridian Avenue N and N 170th Street. There is a funded project to install Rectangular Rapid Flashing Beacons at Meridian Avenue N and N 170th Street, but not a median. However a grant has been submitted that would provide for a median island at Meridian Avenue N and N 170th Street. The Meridian Ave N and N 170th Street location has pedestrian collision history, and since it is a T-intersection, would not negatively impact traffic flow. Award notification for this grant is expected in December 2018.

- *PROS:* A median island on the east leg of N 155th Street and Wallingford Avenue N serving a north-south pedestrian crossing movement would provide a safer crossing for school-aged children and for pedestrians in general by providing protected refuge space and reducing the number of active lanes to cross.
- *CONS:*
 - Funding and implementing a median island at the N 155th Street and Wallingford Avenue N location would prioritize this location above others with identified pedestrian collision history. This location has not been identified as a high priority pedestrian safety project based on the lack of collision history (it has zero pedestrian collisions in latest 5-year review period).
 - The impacts of adding the median island at this location have not been analyzed. However a cursory review indicates that if a

median was added it would eliminate what is now the left turn lane space and add delay to the westbound movement, since westbound through traffic would be blocked by left turners waiting for a gap in eastbound traffic.

- *Staff Recommendation:* Staff does not recommend funding and implementation of a traffic island at N 155th Street and Wallingford Avenue N at this time.

- **Proposed Amendment 5 (Roberts)**

Revise Financial Policies to include a clause in the Reserve and Contingency Policies setting the maximum General Fund Operating Reserves at an amount equal to three months of operating expenditures.

Reserve Policy Summary: Policies for the City’s operating reserves in the General Fund and Revenue Stabilization Fund are presented in the 2019-2020 Proposed Biennial Budget and 2019-2024 CIP book on pp. 422 – 423. The City maintains a General Fund operating reserve to provide for adequate cash flow (approximately equal to 1.5 months of operating expenditures), budget contingencies (equal to 2% of budgeted operating revenues), and insurance reserves (to be used for substantial events that cause damage to the City’s fixed assets and/or infrastructure). The Revenue Stabilization Fund accumulates a reserve equal to 30 percent of annual economically sensitive revenues to cover revenue shortfalls resulting from unexpected economic changes or recessionary periods. In addition to these policies, the City Council stated in the 10 Year Financial Sustainability Plan (accepted June 16, 2014), “...that the City’s first priority is to ensure adequate reserves. If reserves are below policy levels then surpluses should be used to restore reserves to mandated levels. If reserves meet or exceed policy requirements the surpluses should be used to fund economic development investment in Shoreline, fund infrastructure improvements, fund other high priority one-time needs or be held to fund future deficits if they are forecast in the Financial Sustainability Model. If it appears that surpluses are sustainable on a recurring basis, the City Council will review and consider funding for new on-going operational needs.”

Current Reserves: The beginning fund balance for 2018 was \$14.050 allocated as follows:

- Required Reserves (Operating, Contingency & Insurance) \$4.093M
- Reappropriations (Carry Overs) - \$1.496M
- One-Time and Capital Funding \$3.585M
- Unrestricted Fund Balance: \$4.876M

General Fund Balance History: It is the City’s policy, as discussed on p. 420 of the 2019-2020 Proposed Biennial Budget and 2019-2024 CIP book, that, “Resources (fund balance) greater than budget estimates in any fund shall be considered “one-time” resources and shall not be used to fund ongoing service delivery programs.” The history of the fund balance for the General Fund is exhibited in the chart below. At a minimum the City budgets the use of fund balance for the City’s aforementioned operating contingency and insurance

reserve. Beyond that the budget may include the use of fund balance for one-time supplemental requests, contributions to capital projects, or to complete projects initiated but not completed in the prior year. Any number of factors can contribute to the delay of an expenditure. In some cases, the use of fund balance is contingent upon the timing of construction of a capital project.

The beginning fund balance for the 2019-2020 biennium is anticipated to total \$13.234 million and is allocated in the following manner:

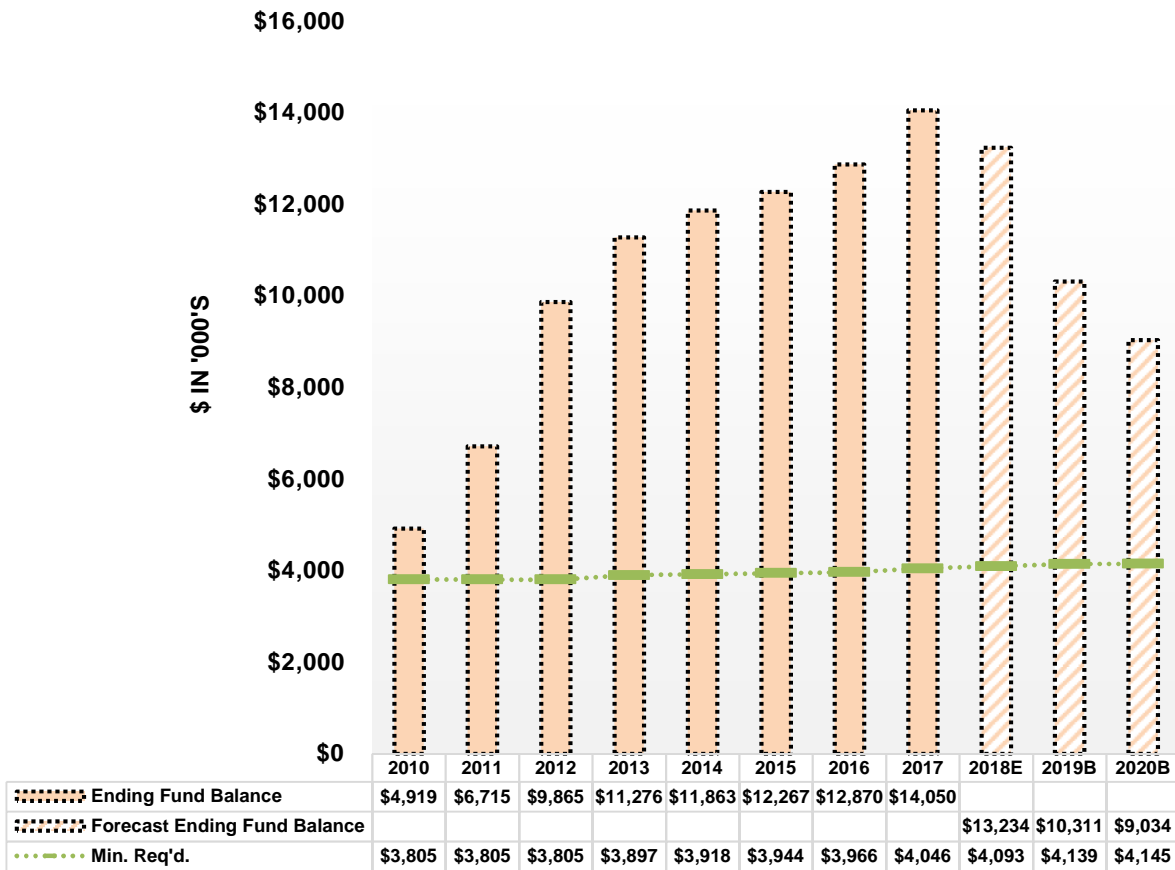
- Required Reserves (Operating, Contingency & Insurance) \$4.139M
- Designated for City Maintenance Facility \$2.000M
- Transfer to Revenue Stabilization Fund \$0.674M
- Available Fund Balance \$6.421M

The spending plans for 2019 and 2020 anticipate using \$3.560M of current available fund balance for one-time expenses including contributions to capital projects. Also since the 2019-2020 budget forecasts revenues to exceed expenditures in the General Fund, the City Manager has recommended setting aside an additional \$2.000M towards a future maintenance facility. As such, the 2019-20 Budget projects a 2021 beginning fund fund balance of \$9.034 that would be allocated for the next biennium as follows:

- Required Reserves (Operating, Contingency & Insurance) \$4.145M
- Designated for City Maintenance Facility \$4.000M
- Available Fund Balance \$0.889M

The graph below reflects the history of ending fund balance since 2010.

General Fund



- *PROS:* A policy setting an upper limit to the General Fund Operating Reserves would ensure the General Fund fund balance would not increase beyond the desired level.
- *CONS:*
 - By setting a maximum for the General Fund fund balance, it could hinder the ability to save for future needs without currently restricting the funds.
 - This is a non-standard practice. Our Bond Council has never encountered a maximum reserve limit and was not sure it would be interpreted well by Bond rating agencies.
 - If Council decides to set an upper limit to the amount of fund balance in the General Fund, additional in-depth analysis would be needed to determine the correct amount and the actions that would be taken in the event that the maximum was attained (refund, spend, etc).
- *Staff Recommendation:* Staff recommends not amending the Financial Policies at this time. Additional analysis is needed to determine any needed modifications to the Reserve Policy including, but not limited to, a need for a maximum limit. Staff recommends reviewing possible revisions and options at the City Council Strategic Planning Workshop in March of

2019, and addressing the modifications, if any, during the Mid-Biennium budget review in 2019.

- **Proposed Amendment 6 (Roberts)**

Increase General Fund expenditures by \$51,000 to transfer to the Public Arts Fund to support the installation of a permanent art piece as described in the public art plan.

Background: The Municipal Art Fund is dependent on contributions from qualifying City capital improvement projects as defined in Ordinance No. 312. Those contributions come from 1% of the original construction contract amount for specified projects. During preparation of the 2019-2020 Biennial Budget, City staff determined that projections for capital project contributions were lower than projected when the Public Art Plan was reviewed and adopted in early 2017.

In 2017, revenues were approximately \$61,000 less than anticipated. The adopted plan anticipated 1% contributions of approximately \$100,000 and actual contributions were just over \$38,000. A couple of major items led to this situation: only the Police Station at City Hall addition (the new part of the building) qualified per the ordinance and not the remodel (a \$22,500 difference), and the annual road surface (BST) and bike system implementation (bike lanes) projects were not eligible for contribution (\$29,000).

In 2018, staff is anticipating that revenues will again be below projections by approximately \$29,000 (\$19,000 less in 1% contribution and \$10,000 less in grants/philanthropy). The plan expected 1% contributions in 2019-2020 to total approximately \$31,000, and updated projections are closer to \$650.

The Public Art Coordinator had been working diligently with a citizen art selection panel to accomplish the Parks, Recreation and Open Space (PROS) Plan goal of installing a permanent, significant piece of public art in the city by 2019. The budget for that project is \$140,000.

Based on the uncertainty of ongoing funding for the public art program, the City Manager determined it necessary to delay the project. . The City Manager paused the project before any design or fabrication costs were incurred, in addition to the final installation costs. As such the cost to complete the project is still estimated at \$140,000. While there is cash available in the Public Art Fund to support this project, the City Manager became concerned that, in the absence of anticipated Municipal Art Fund revenues, the expenditure would leave the Municipal Art Fund with minimal fund balance at the end of 2020. With no significant revenue anticipated, this would mean exhausting financial support for any other public art projects in the community and placing the Public Art Coordinator staff position at risk for the 2021-2022 biennium.

A contribution of \$51,000 from the General Fund would provide an ending fund balance sufficient to support the Public Arts Coordinator position in the 2021-2022 biennium. In 2019-2020, staff will be performing a public arts funding

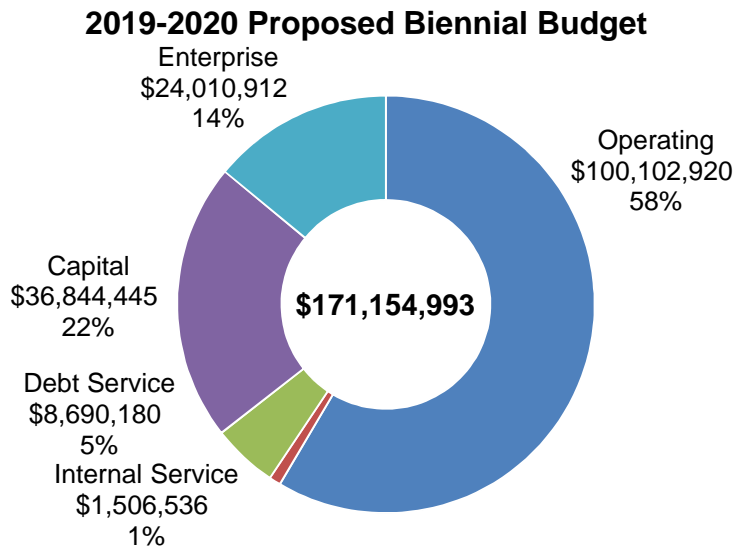
options analysis to identify more sustainable revenue options for the public arts fund.

- *PROS:* Keeps the public art plan on schedule for this project.
- *CONS:*
 - Funding this project before completing the Public Art Funding Analysis, scheduled in 2019, results in the project being prioritized over other projects identified in the adopted 2018-2023 Public Art Plan and without context to the Plan as a whole.
 - Utilizes General Fund Reserves without consideration to other priorities.
- *Staff Recommendation:* Staff recommends that Council not amend the budget and instead wait for the outcome of the public arts funding options analysis in 2019. Should additional revenues be identified, the permanent art installation project could be advanced. Should no revenues be identified, staff would return this discussion to council during the Mid-Biennium budget review as part of a review of the overall adopted Public Art Plan.

Proposed Ordinance No. 841 does not reflect these proposed amendments but would be updated following adoption of the ordinance with approved amendments.

FINANCIAL IMPACT

The City’s 2019-2020 Proposed Biennial Budget as presented to the City Council on October 15 is balanced in all funds with appropriations totaling \$171.155 million as exhibited in the 2019-2020 All Funds Resources/Appropriations Summary. Budgeted resources total \$174.737 million. The 2019-2020 Proposed Biennial Budget is \$11.567 million, or 7.2%, more than the 2017-2018 Biennial Budget (2017 actual plus 2018 Adopted Budgets as amended, including re-appropriations from 2017, which have been adopted by the City Council through September 2018). The increase can be linked to the following changes:



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- \$0.666 million decrease in the City’s Capital Funds; and,
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The 2019-2020 Proposed Biennial Budget includes adequate reserve levels to meet all adopted budget policies.

Staff discussed the proposed 2019-2024 CIP with the City Council on October 29. The proposed 2019-2024 CIP, inclusive of all General Capital, Roads Capital, City Facilities-Major Maintenance, and Surface Water Utility projects, is balanced as required by the Growth Management Act and totals \$187.818 million. Of this six year amount, the 2019-2020 Capital Improvement Program totals \$43.580 million. Detailed information about projects can be found in pages 302 through 415 of the 2019-2020 Proposed Biennial Budget and 2019-2024 Capital Improvement Plan book. Attachment A – Exhibit B to this staff report is the proposed 2019-2024 Capital Improvement Plan summary of projects.

RECOMMENDATION

Staff recommends that the City Council adopt proposed Ordinance No. 841, as amended, adopting the 2019-2020 Biennial Budget including the City's appropriations for 2019-2020, 2019 salary schedule, 2019 fee schedules, 2019-2024 Capital Improvement Plan, and the 2019-2020 Capital Improvement Program.

ATTACHMENTS

- Attachment A: Proposed Ordinance No. 841
- Attachment A - Exhibit A: 2019 Fee Schedules
- Attachment A - Exhibit B: 2019-2024 Capital Improvement Plan Program Summary
- Attachment B: Salary Schedule for Exempt and Non-Exempt Employees
- Attachment C: Extra Help Pay Table – Non-Exempt Positions

ORDINANCE NO. 841**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE BIENNIAL BUDGET OF THE CITY OF SHORELINE FOR THE PERIOD JANUARY 1, 2019 THROUGH DECEMBER 31, 2020 AND ADOPTING THE 2019-2024 SIX YEAR CAPITAL FACILITIES PLAN.**

WHEREAS, as authorized by Chapter 35A.34 Revised Code of Washington (RCW), the Shoreline City Council adopted Ordinance No. 816, codified at Chapter 3.02 Shoreline Municipal Code (SMC), thereby establishing a two-year fiscal biennium budget system and directing the City to follow the procedures set forth in Chapter 35A.34 RCW; and

WHEREAS, Chapter 35A.34 RCW requires the City to adopt a biennial budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and 36.70A.130(2), requires a six-year plan for financing capital facilities (CIP) and permits amendment of the City's Comprehensive Plan to occur concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal biennium 2019-2020 has been prepared, filed, and submitted to the Shoreline City Council in a timely manner for review; and

WHEREAS, the Shoreline City Council conducted duly noticed public hearings on November 5, 2018 and November 19, 2018 for the purposes of fixing the final budget, including a public hearing on revenues held on November 5, 2018, to take public comment from all persons wishing to be heard with respect to the proposed Biennial Budget of the City of Shoreline for 2019-2020 were heard; and

WHEREAS, the Shoreline City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2019-2020 Biennial Budget Adopted. The 2019-2020 Final Biennial Budget for the City of Shoreline for the period January 1, 2019 through December 31, 2020 as set forth in the 2019-2020 Proposed Biennial Budget, as amended, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

| Fund | Appropriation |
|--|---------------|
| General Fund | \$95,731,855 |
| Street Fund | 3,974,166 |
| Code Abatement Fund | 200,000 |
| State Drug Enforcement Forfeiture Fund | 36,486 |
| Public Arts Fund | 134,413 |

| Fund | Appropriation |
|--|----------------------|
| Federal Drug Enforcement Forfeiture Fund | 26,000 |
| Property Tax Equalization Fund | 0 |
| Federal Criminal Forfeiture Fund | 0 |
| Transportation Impact Fees Fund | 162,000 |
| Park Impact Fees Fund | 175,000 |
| Revenue Stabilization Fund | 0 |
| Unltd Tax GO Bond 2006 | 3,389,937 |
| Limited Tax GO Bond 2009 | 3,320,072 |
| Limited Tax GO Bond 2018 | 1,460,400 |
| Limited Tax GO Bond 2013 | 519,771 |
| General Capital Fund | 7,464,925 |
| City Facility-Major Maintenance Fund | 288,936 |
| Roads Capital Fund | 28,753,584 |
| Surface Water Capital Fund | 19,086,020 |
| Wastewater Utility Fund | 4,924,892 |
| Vehicle Operations/Maintenance Fund | 1,088,547 |
| Equipment Replacement Fund | 382,989 |
| Unemployment Fund | 35,000 |
| Total Funds | \$171,154,993 |

Section 3. Repeal, Chapter 3.01. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed in its entirety and replaced with a new Chapter 3.01 *Fee Schedule* as set forth in Exhibit A attached hereto.

Section 4. Capital Improvement Plan (CIP) Adoption. The *Capital Improvement Plan (2019-2024)* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the 2019-2020 Final Biennial Budget as adopted by the City Council to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.34.120.

Section 6. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 7. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 8. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force at 12:01 am on January 1, 2019.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 19, 2018.

Mayor Will Hall

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik-Smith
City Clerk

Margaret King
City Attorney

Date of Publication: _____, 2018
Effective Date: January 1, 2019

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|--|--|
| A. BUILDING | |
| Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code. | |
| 1. \$0 - \$10,000.00 | \$199.00 |
| 2. \$10,000.01 - \$25,000 | \$75 for the first \$2,000.00 + \$14.00 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 |
| 3. \$25,000.01 - \$50,000.00 | \$397 for the first \$25,000.00 + \$11.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00. |
| 4. \$50,000.01 - \$100,000.00 | \$672 for the first \$50,000.00 + \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00. |
| 5. \$100,000.01 - \$500,000.00 | \$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00. |
| 6. \$500,000.01 - \$1,000,000.00 | \$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00. |
| 7. \$1,000,000.01 + | \$6,422 for the first \$1,000,000.00 + \$4 for each additional \$1,000.00, or fraction thereof. |
| 8. Building/Structure Plan Review | 65% of the building permit fee |
| 9. Civil Plan Review, Commercial (if applicable) | Hourly rate, 12 Hour Minimum \$2,388.00 |
| 10. Civil Plan Review, Residential (if applicable) | Hourly rate, 4 Hour Minimum \$796.00 |
| 11. Civil Plan Review, Residential, up to 1,000 square feet (if applicable) | Hourly rate, 1-hour minimum \$199.00 |
| 12. Floodplain Permit | \$213.00 |
| 13. Floodplain Variance | \$597.00 |
| 14. Demolition, Commercial | \$1,702.00 |
| 15. Demolition, Residential | \$638.00 |
| 16. Zoning Review | Hourly rate, 1-hour minimum \$199.00 |
| 17. Affordable Housing Review | Hourly rate, 10-hour minimum \$1,990.00 |
| 18. Temporary Certificate of Occupancy (TCO)- Single-Family | \$199.00 |
| 19. Temporary Certificate of Occupancy (TCO)- Other | \$597.00 |
| B. ELECTRICAL | |
| 1. Electrical Permit | Permit fee described in WAC 296-46B-905, plus a 20% administrative fee |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|---|------------------------------|
| C. FIRE - CONSTRUCTION | |
| 1. Automatic Fire Alarm System: | |
| a. Existing System | |
| New or relocated devices up to 5 | \$199.00 |
| New or relocated devices 6 up to 12 | \$597.00 |
| Each additional new or relocated device over 12 | \$7.00 per device |
| b. New System | |
| \$795.00 | |
| c. Each additional new or relocated device over 30 | |
| \$7.00 per device | |
| 2. Fire Extinguishing Systems: | |
| a. Commercial Cooking Hoods | |
| 1 to 12 flow points | \$597.00 |
| More than 12 | \$795.00 |
| b. Other Fixed System Locations | |
| \$795.00 | |
| 3 Fire Pumps: | |
| a. Commercial Systems | |
| \$795.00 | |
| 4. Commercial Flammable/Combustible Liquids: | |
| a. Aboveground Tank Installations | |
| First tank | \$398.00 |
| Additional | \$199.00 |
| b. Underground Tank Installations | |
| First tank | \$398.00 |
| Additional | \$199.00 |
| c. Underground Tank Piping (with new tank) | |
| \$398.00 | |
| d. Underground Tank Piping Only (vapor recovery) | |
| \$597.00 | |
| e. Underground Tank Removal | |
| First tank | \$398.00 |
| Additional Tank | \$100.00 per additional tank |
| 5. Compressed Gas Systems (exception: medical gas systems require a plumbing permit): | |
| a. Excess of quantities in IFC Table 105.6.9 | |
| \$398.00 | |
| 6. High-Piled Storage: | |
| a. Class I – IV Commodities: | |
| 501 – 2,500 square feet | \$398.00 |
| 2,501 – 12,000 square feet | \$597.00 |
| Over 12,000 square feet | \$795.00 |
| b. High Hazard Commodities: | |
| 501 – 2,500 square feet | \$597.00 |
| Over 2,501 square feet | \$995.00 |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|---|--|
| 7. Underground Fire Mains and Hydrants | \$597.00 |
| 8. Industrial Ovens: | |
| Class A or B Furnaces | \$398.00 |
| Class C or D Furnaces | \$795.00 |
| 9. LPG (Propane) Tanks: | |
| Commercial, less than 500-Gallon Capacity | \$398.00 |
| Commercial, 500-Gallon+ Capacity | \$597.00 |
| Residential 0 – 500-Gallon Capacity | \$199.00 |
| Spray Booth | \$795.00 |
| 10. Sprinkler Systems (each riser): | |
| a. New Systems | \$995.00, plus \$3.00 per head |
| b. Existing Systems | |
| 1 – 10 heads | \$597.00 |
| 11 – 20 heads | \$795.00 |
| More than 20 heads | \$995.00, plus \$3.00 per head |
| c. Residential (R-3) 13-D System | |
| 1 – 30 heads | \$597.00 |
| More than 30 heads | \$597.00, plus \$3.00 per head |
| Voluntary 13-D Systems in residencies when not otherwise required | \$199.00 |
| 11. Standpipe Systems | \$795.00 |
| 12. Emergency Power Supply Systems: | |
| 10 kW - 50 kW | \$597.00 |
| > 50 kW | \$995.00 |
| 13. Temporary Tents and Canopies | \$199.00 |
| 14. Fire Review -Single-Family | \$100.00 |
| 15. Fire Review -Subdivision | Hourly rate, 1-hour minimum \$199.00 |
| 16. Fire Review -Other | Hourly rate, 1-hour minimum \$199.00 |
| 17. Emergency Responder Radio Coverage System | \$597.00 |
| 18. Smoke Control Systems - Mechanical or Passive | \$795.00 |
| D. MECHANICAL | |
| 1. Residential Mechanical System | \$199.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4 |
| 2. Commercial Mechanical System | \$532.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4 |
| 3. All Other Mechanical Plan Review (Residential and Commercial) | Hourly rate, 1-hour minimum \$199.00 |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|---|---|
| E. PLUMBING | |
| 1. Plumbing System | \$199.00 (including 4 fixtures), \$12.00 per fixture over 4 |
| 2. Gas Piping System standalone permit | \$199.00 (including 4 outlets), \$12.00 per outlet over 4 |
| 3. Gas Piping as part of a plumbing or mechanical permit | \$12.00 per outlet (when included in outlet count) |
| 4. Backflow Prevention Device - standalone permit | \$199.00 (including 4 devices), \$12.00 per devices over 4 |
| 5. Backflow Prevention Device as part of a plumbing systems permit | \$12.00 per device (when included in fixture count) |
| 6. All Other Plumbing Plan Review (Residential and Commercial) | Hourly rate, 1-hour minimum \$199.00 |
| F. ENVIRONMENTAL REVIEW | |
| 1. Single-Family SEPA Checklist | \$3,191.00 |
| 2. Multifamily/Commercial SEPA Checklist | \$4,787.00 |
| 3. Environmental Impact Statement Review | \$8,296.00 |
| G. LAND USE | |
| 1. Accessory Dwelling Unit | \$851.00 |
| 2. Administrative Design Review | \$1,596.00 |
| 3. Adult Family Home | \$478.00 |
| 4. Comprehensive Plan Amendment – Site Specific (Note: may be combined with Rezone public hearing.) | \$17,550.00, plus public hearing (\$3,723.00) |
| 5. Conditional Use Permit (CUP) | \$7,446.00 |
| 6. Historic Landmark Review | \$404.00 |
| 7. Interpretation of Development Code | \$745.00 |
| 8. Master Development Plan | \$26,593.00, plus public hearing (\$3,723.00) |
| 9. Changes to a Master Development Plan | \$13,296.00, plus public hearing (\$3,723.00) |
| 10. Planned Action Determination | \$341.00 |
| 11. Rezone | \$17,231.00, plus public hearing (\$3,723.00) |
| 12. SCTF Special Use Permit (SUP) | \$15,530.00, plus public hearing (\$3,723.00) |
| 13. Sign Permit - Building Mounted, Awning, Driveway Signs | \$426.00 |
| 14. Sign Permit - Monument/Pole Signs | \$851.00 |
| 15. Special Use Permit | \$15,530.00, plus public hearing (\$3,723.00) |
| 16. Street Vacation | \$10,956.00, plus public hearing (\$3,723.00) |
| 17. Temporary Use Permit (TUP) EXCEPT fee is waived as provided in SMC 20.30.295(D)(2) for Transitional Encampments | \$1,596.00 |
| 18. Deviation from Engineering Standards | Hourly rate, 8-hour minimum \$1,592.00 |
| 19. Variances - Zoning | \$9,041.00 |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|---|--|
| 20. Lot Line Adjustment | \$1,596.00 |
| 21. Lot Merger | \$398.00 |
| 22. Development Agreement | Hourly rate, 2-hour minimum \$398.00 |
| H. CRITICAL AREAS FEES | |
| 1. Critical Area Field Signs | \$7.00 per sign |
| 2. Critical Areas Review | Hourly rate, 2-hour minimum \$398.00 |
| 3. Critical Areas Monitoring Inspections (Review of three reports and three inspections.) | \$1,915.00 |
| 4. Critical Areas Reasonable Use Permit (CARUP) | \$14,360.00, plus public hearing (\$3,723.00) |
| 5. Critical Areas Special Use Permit (CASUP) | \$14,360.00, plus public hearing (\$3,723.00) |
| I. MISCELLANEOUS FEES | |
| 1. Permit Fee for Work Commenced Without a Permit | Twice the Applicable Permit Fee |
| 2. Expedited Review – Building or Site Development Permits | Twice the applicable permit review fee(s) |
| 3. All Other Fees Per Hour | Hourly rate, 1-hour minimum \$199.00 |
| 4. Multiple Family Tax Exemption Application Fee | Hourly rate, 3-hour minimum \$597.00 |
| 5. Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee | \$199.00 |
| 6. Multiple Family Tax Exemption or Affordable Housing Annual Compliance Verification | \$399.00 |
| 7. Pre-application Meeting | Mandatory pre-application meeting \$468.00; Optional pre-application meeting \$199.00 |
| 8. Transportation Impact Analysis (TIA) Review (less than 20 trips) | \$213.00 |
| 9. Transportation Impact Analysis (TIA) Review (greater than 20 trips) | \$1,170.00 |
| 10. Transportation Impact Analysis (TIA) Review - additional review per hour | \$199.00 |
| 11. Noise Variance | \$399.00 |
| J. RIGHT-OF-WAY | |
| 1. Right-of-Way Utility Blanket Permits | \$199.00 |
| 2. Right-of-Way Use | Hourly rate, 3-hour minimum \$597.00 |
| 3. Right-of-Way Site | Hourly rate, 4-hour minimum \$796.00 |
| 4. Right-of-Way Special Events | \$995.00 |
| 5. Residential Parking Zone Permit | \$19.00 |
| 6. Right-of-Way Extension | Hourly rate, 1-hour minimum \$199.00 |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|---|---|
| K. SHORELINE SUBSTANTIAL DEVELOPMENT | |
| 1. Shoreline Conditional Permit Use | \$7,658.00 |
| 2. Shoreline Exemption | \$500.00 |
| 3. Shoreline Variance | \$10,637.00, plus public hearing if required (\$3,723.00) |
| Substantial Development Permit (based on valuation): | |
| 4. up to \$10,000 | \$2,659.00 |
| 5. \$10,000 to \$500,000 | \$6,382.00 |
| 6. over \$500,000 | \$10,637.00 |
| L. SITE DEVELOPMENT | |
| 1. Clearing and/or Grading Permit | Hourly rate, 3-hour minimum \$597.00 |
| 2. Subdivision Construction | Hourly rate, 10-hour minimum \$1,990.00 |
| 3. Clearing and Grading Inspection - Sum of Cut and Fill Yardage: | |
| 4. 50-500 CY without drainage conveyance | \$199.00 |
| 5. 50-500 CY with drainage conveyance | \$426.00 |
| 6. 501-5,000 CY | \$851.00 |
| 7. 5001-15,000 CY | \$1,702.00 |
| 8. More than 15,000 CY | \$4,468.00 |
| 9. Tree Removal | \$199.00 |
| M. SUBDIVISIONS | |
| 1. Binding Site Plan | \$6,063.00 |
| 2. Preliminary Short Subdivision | \$6,914.00 for two-lot short subdivision, plus (\$532.00) for each additional lot |
| 3. Final Short Subdivision | \$2,021.00 |
| 4. Preliminary Subdivision | \$15,956.00 for ten-lot subdivision, plus (\$745.00) for each additional lot, and public hearing (\$3,723.00) |
| 5. Final Subdivision | \$7,765.00 |
| 6. Changes to Preliminary Short or Formal Subdivision | \$3,936.00 |
| 7. Multiple Buildings | Hourly rate, 10-hour minimum \$1,990.00 |

**City of Shoreline
Fee Schedules**

3.01.010 Planning and Community Development

| Type of Permit Application | 2019 Fee Schedule |
|--|---|
| N. SUPPLEMENTAL FEES | |
| 1. Supplemental permit fees | Additional review fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$199.00 per hour, minimum of one hour. |
| 2. Reinspection fees | Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$199.00 per hour, minimum one hour. |
| 3. Investigation inspection | \$265.00 |
| O. FEE REFUNDS | |
| <p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled and minimal plan review work has been done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. | |
| P. FEE WAIVER | |
| <ol style="list-style-type: none"> 1. The City Manager or designee may authorize the waiver of the double fee for work commenced without a permit for property owners not responsible for initiating the work without a permit. Any fee waiver request must be submitted in writing by the current property owner prior to permit issuance and detail the unpermitted work related to the dates of property ownership. | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 785 § 1, 2017; Ord. 779 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 1 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

**City of Shoreline
Fee Schedules**

3.01.014 Impact Fee Administrative Fees

| A. Administrative Fees | | 2019 Fee Schedule |
|--|--|---------------------------------------|
| 1. | Administrative Fee - All applicable projects per building permit application | Hourly rate, 1- hour minimum \$199.00 |
| 2. | Administrative Fee - Impact fee estimate/preliminary determination per building permit application | Hourly rate, 1- hour minimum \$199.00 |
| 3. | Administrative Fee - Independent fee calculation per impact fee type | Hourly rate, 1- hour minimum \$193 |
| 4. | Administrative Fee - Deferral program | Hourly rate, 1- hour minimum \$193 |
| All administrative fees are nonrefundable. | | |
| Administrative fees shall not be credited against the impact fee. | | |
| Administrative fees applicable to all projects shall be paid at the time of building permit issuance. | | |
| Administrative fees for impact fee estimates or preliminary determination shall be paid at the time the request is submitted to the city. | | |
| Administrative fees for independent fee calculations shall be paid prior to issuance of the director's determination, or for fire impact fees, the fire chief's determination. | | |

[Ord. 806 § 3 (Exh. A), 2017]

City of Shoreline Fee Schedules

3.01.015 Transportation Impact Fees

| ITE Code | Land Use Category/Description | 2019 Fee Schedule | |
|--|---|-----------------------|-------------------|
| | | Impact Fee Per Unit @ | |
| | | \$7,396.69 per Trip | |
| A. Rate Table | | | |
| 90 | Park-and-ride lot w/ bus svc | 3,439.46 | per parking space |
| 110 | Light industrial | 9.40 | per square foot |
| 140 | Manufacturing | 7.08 | per square foot |
| 151 | Mini-warehouse | 2.52 | per square foot |
| 210 | Single family house (includes townhouse and duplex) | 6,723.58 | per dwelling unit |
| 220 | Apartment (includes accessory dwelling unit) | 4,356.65 | per dwelling unit |
| 230 | Condominium | 4,423.22 | per dwelling unit |
| 240 | Mobile home park | 3,142.11 | per dwelling unit |
| 251 | Senior housing | 1,437.91 | per dwelling unit |
| 254 | Assisted Living | 659.04 | per bed |
| 255 | Continuing care retirement | 2,145.04 | per dwelling unit |
| 310 | Hotel | 4,494.96 | per room |
| 320 | Motel | 3,580.74 | per room |
| 444 | Movie theater | 14.09 | per square foot |
| 492 | Health/fitness club | 18.56 | per square foot |
| 530 | School (public or private) | 5.46 | per square foot |
| 540 | Junior/community college | 14.27 | per square foot |
| 560 | Church | 3.67 | per square foot |
| 565 | Day care center | 35.25 | per square foot |
| 590 | Library | 17.81 | per square foot |
| 610 | Hospital | 8.63 | per square foot |
| 710 | General office | 12.99 | per square foot |
| 720 | Medical office | 23.61 | per square foot |
| 731 | State motor vehicles dept | 113.77 | per square foot |
| 732 | United States post office | 27.15 | per square foot |
| 820 | General retail and personal services (includes shopping center) | 9.83 | per square foot |
| 841 | Car sales | 18.08 | per square foot |
| 850 | Supermarket | 26.85 | per square foot |
| 851 | Convenience market-24 hr | 49.89 | per square foot |
| 854 | Discount supermarket | 27.38 | per square foot |
| 880 | Pharmacy/drugstore | 15.81 | per square foot |
| 912 | Bank | 38.46 | per square foot |
| 932 | Restaurant: sit-down | 27.74 | per square foot |
| 934 | Fast food | 63.83 | per square foot |
| 937 | Coffee/donut shop | 80.97 | per square foot |
| 941 | Quick lube shop | 28,791.60 | per service bay |
| 944 | Gas station | 26,181.49 | per pump |
| 948 | Automated car wash | 55.96 | per square foot |
| B. Administrative Fees - See SMC 3.01.014 | | | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]

City of Shoreline Fee Schedules

3.01.016 Park Impact Fees

| 2019 Fee Schedule | |
|--|---------------------------|
| A. Rate Table | |
| Use Category | Impact Fee |
| Single Family Residential | 4,090 per dwelling unit |
| Multi-Family Residential | 2,683 per dwelling unit |
| B. Administrative Fees - See SMC 3.01.014 | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 786 § 2 (Exh. B), 2017]

**City of Shoreline
Fee Schedules**

3.01.017 Fire Impact Fees

| | | 2019 Fee Schedule | |
|--|-------------------|--------------------------|--|
| A. Rate Table | | | |
| Use Category | Impact Fee | | |
| Residential | | | |
| Single-Family Residential | 2,259.00 | per dwelling unit | |
| Multi-Family Residential | 1,957.00 | per dwelling unit | |
| Commercial | | | |
| Commercial 1 | 2.78 | per square foot | |
| Commercial 2 | 1.79 | per square foot | |
| Commercial 3 | 5.60 | per square foot | |
| B. Administrative Fees - See SMC 3.01.014 | | | |

[Ord. 791 § 2 (Exh. 2), 2017]

City of Shoreline Fee Schedules

3.01.020 Fire - Operational

| Type of Permit Application | 2019 Fee Schedule |
|---|-------------------------------|
| A. FIRE - OPERATIONAL | |
| 1. Aerosol Products | \$199.00 |
| 2. Amusement Buildings | \$199.00 |
| 3. Carnivals and Fairs | \$199.00 |
| 4. Combustible Dust-Producing Operations | \$199.00 |
| 5. Combustible Fibers | \$199.00 |
| 6. Compressed Gases | \$199.00 |
| 7. Cryogenic Fluids | \$199.00 |
| 8. Cutting and Welding | \$199.00 |
| 9. Dry Cleaning (hazardous solvent) | \$199.00 |
| 10. Flammable/Combustible Liquid Storage/Handle/Use | \$199.00 |
| 11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs) | Add'l fee based on site specs |
| 12. Floor Finishing | \$199.00 |
| 13. Garages, Repair or Servicing - 1 to 5 Bays | \$199.00 |
| 14. Garages, Repair or Servicing - (add'l 5 Bays) | \$100.00 |
| 15. Hazardous Materials | \$597.00 |
| 16. Hazardous Materials (including Battery Systems 55 gal>) | \$199.00 |
| 17. High-Piled Storage | \$199.00 |
| 18. Hot Work Operations | \$199.00 |
| 19. Indoor Fueled Vehicles | \$199.00 |
| 20. Industrial Ovens | \$199.00 |
| 21. LP Gas-Consumer Cylinder Exchange | \$100.00 |
| 22. LP Gas-Retail Sale of 2.5 lb or less | \$100.00 |
| 23. LP Gas-Commercial Containers (Tanks) | \$199.00 |
| 24. LP Gas-Commercial Containers, Temporary (Tanks) | \$199.00 |
| 25. Lumber Yard | \$199.00 |
| 26. Misc Comb Material | \$199.00 |
| 27. Open Flames and Candles | \$199.00 |
| 28. Open Flames and Torches | \$199.00 |
| 29. Places of Assembly 50 to 100 | \$100.00 |
| 30. Places of Assembly up to 500 | \$199.00 |
| 31. Places of Assembly 501> | \$398.00 |
| 32. Places of Assembly (add'l assembly areas) | \$100.00 |
| 33. Places of Assembly - A-5 Outdoor | \$100.00 |

City of Shoreline Fee Schedules

3.01.020 Fire - Operational

| Type of Permit Application | 2019 Fee Schedule |
|--|-------------------------------|
| 34. Places of Assembly - Outdoor Pools | \$100.00 |
| 35. Places of Assembly - Open Air Stadiums | \$199.00 |
| 36. Pyrotechnic Special Effects Material | \$199.00 |
| 37. Pyrotechnic Special Effects Material (add'l specs) | Add'l fee based on site specs |
| 38. Refrigeration Equipment | \$199.00 |
| 39. Scrap Tire Storage | \$199.00 |
| 40. Spraying or Dipping | \$199.00 |
| 41. Waste Handling | \$199.00 |
| 42. Wood Products | \$199.00 |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 3 (Exh. A), 2013]

**City of Shoreline
Fee Schedules**

3.01.025 Affordable Housing Fee In-Lieu

| 2019 Fee Schedule | | |
|--|---|---|
| A. Rate Table | | |
| Zoning District | Fee per unit if providing 10% of total units as affordable | Fee per unit if providing 20% of total units as affordable |
| MUR-45 | 206,152.00 | 158,448.00 |
| MUR-70 | 206,152.00 | 158,448.00 |
| MUR-70 with development agreement | 253,855.00 | 206,152.00 |
| Note: The Fee In-Lieu is calculated by multiplying the fee shown in the table by the fractional mandated unit. For example, a 0.40 fractional unit multiplied by \$206,152 would result in a Fee In-Lieu of \$82,460.80. | | |

[Ord. 817 § 1, 2018]

City of Shoreline Fee Schedules

3.01.100 Animal Licensing and Service Fees

| Annual License | 2019 Fee Schedule |
|---|---|
| A. PET - DOG OR CAT | |
| 1. Unaltered | \$60.00 |
| 2. Altered | \$30.00 |
| 3. Juvenile pet | \$15.00 |
| 4. Discounted pet | \$15.00 |
| 5. Replacement tag | \$5.00 |
| 6. Transfer fee | \$3.00 |
| 7. License renewal late fee – received 45 to 90 days following license expiration | \$15.00 |
| 8. License renewal late fee – received 90 to 135 days following license expiration | \$20.00 |
| 9. License renewal late fee – received more than 135 days following license expiration | \$30.00 |
| 10. License renewal late fee – received more than 365 days following license expiration | \$30.00 plus license fee(s) for any year(s) that the pet was unlicensed |
| <i>Service Animal Dogs and Cats and K-9 Police Dogs: Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.</i> | |
| B. GUARD DOG | |
| 1. Guard dog registration | \$100.00 |
| C. ANIMAL RELATED BUSINESS | |
| 1. Hobby kennel and hobby cattery | \$50.00 |
| 2. Guard dog trainer | \$50.00 |
| 3. Guard dog purveyor | \$250.00 |
| D. GUARD DOG PURVEYOR | |
| 1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license. | |
| E. FEE WAIVER | |
| 1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest. In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received. | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

City of Shoreline Fee Schedules

3.01.200 Business License Fees

| License | 2019 Fee Schedule |
|---|-----------------------------|
| A. BUSINESS LICENSE FEES - GENERAL | |
| 1. Business license registration fee for new application filed between January 1 and June 30) | \$40.00 |
| 2. Business license registration fee for new application filed between July 1 and December 31 | \$20.00 |
| The annual business license fee is prorated as necessary to conform to SMC 5.05.060 | |
| 3. Annual business license renewal fee | \$40.00 Annual |
| Penalty schedule for late annual business license renewal as described in SMC 5.05.080 | |
| Months Past Due | |
| One | \$10.00 |
| Two | \$15.00 |
| Three | \$20.00 |
| B. REGULATORY LICENSE FEES | |
| 1. Regulated massage business | \$219.00 Per Year |
| 2. Massage manager | \$48.00 Per Year |
| Plus additional fee for background checks for regulated massage business or massage manager: | |
| - Effective through June 30, 2019 | \$12.00 |
| - Effective July 1, 2019 | \$11.00 |
| 3. Public dance | \$150.00 Per Dance |
| 4. Pawnbroker | \$701.00 Per Year |
| 5. Secondhand Dealer | \$67.00 Per Year |
| 6. Master solicitor | \$137.00 Per Year |
| 7. Solicitor | \$34.00 Per Year |
| Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee. | |
| 8. Adult cabaret operator | \$701.00 Per Year |
| 9. Adult cabaret manager | \$150.00 Per Year |
| 10. Adult cabaret entertainer | \$150.00 Per Year |
| 11. Panoram Operator | \$699.00 Per Year |
| Plus additional fee for fingerprint background checks for each operator: | |
| - Effective through June 30, 2019 | \$38.00 |
| - Effective July 1, 2019 | \$58.00 |
| 12. Panoram premise | \$287.00 Per Year |
| 13. Panoram device | \$82.00 Per Year Per Device |

City of Shoreline Fee Schedules

| | |
|--|--------------------------------|
| Penalty schedule for Adult cabaret and Panoram licenses: | |
| Days Past Due | |
| 7 - 30 | 10% of Regulatory License Fee |
| 31 - 60 | 25% of Regulatory License Fee |
| 61 and over | 100% of Regulatory License Fee |
| 14. Duplicate Regulatory License | \$6.00 |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 734 § 2, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

3.01.210 Hearing Examiner Fees

| | |
|---------------------------------|--------------------------|
| | 2019 Fee Schedule |
| A. HEARING EXAMINER FEES | \$533.00 |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

| | |
|--|---|
| | 2019 Fee Schedule |
| 1. Photocopying paper records | |
| a. Black and white photocopies of paper up to 11 by 17 inches - if more than five pages | \$0.15 Per Page |
| b. Black and white photocopies of paper larger than 11 by 17 inches - City Produced | \$3.50 Per Page |
| c. Color photocopies up to 11 by 17 inches - if more than three pages | \$0.25 Per Page |
| 2. Scanning paper records | |
| a. Scans of paper up to 11 by 17 inches - if more than five pages | \$0.15 Per Page |
| 3. Copying electronic records | |
| a. Copies of electronic records to file sharing site - if more than five pages (2 minute minimum for first installment only) | \$0.85 Per Minute |
| b. Copies of electronic records onto other storage media | Cost incurred by City for hardware plus \$0.85/minute |
| 4. Other fees | |
| a. Photocopies - vendor produced | Cost charged by vendor, |
| b. Convert electronic records (in native format) into PDF format – if more than 15 minutes | \$50.00 Per hour |
| c. Service charge to prepare data compilations or provide customized electronic access services | Actual staff cost |
| d. Photographic prints and slides | Cost charged by vendor, |
| e. Clerk certification | \$1.50 Per document |

City of Shoreline Fee Schedules

| | |
|--|-----------------------------------|
| 5. Geographic Information Systems (GIS) services | |
| a. GIS maps smaller than 11 by 17 inches | \$0.50 Per Page |
| b. GIS maps larger than 11 by 17 inches | \$1.70 Per Square Foot |
| c. Custom GIS Mapping and Data Requests | \$98.00 Per Hour (1 Hour Minimum) |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 784 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 738 § 1, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

| Fee | 2019 Resident Rate Amended | 2019 Non- Resident Rate Amended |
|---|-------------------------------|---------------------------------------|
| A. OUTDOOR RENTAL FEES | | |
| 1. Picnic Shelters – (same for all groups) | | |
| a. Half Day (9:00am-2:00pm or 2:30pm-Dusk) | \$70 | \$89 |
| b. Full Day (9:00am - Dusk) | \$102 | \$128 |
| 2. Cromwell Park Amphitheater & Richmond Beach Terrace | | |
| a. Half Day | \$70 | \$89 |
| b. Full Day | \$102 | \$128 |
| 3. Alcohol Use | | |
| a. Per hour, 4 hour minimum (includes shelter rental) | \$90 | \$108 |
| 4. Athletic Fields (Per Hour) | | |
| a. Lights (determined by dusk schedule; hourly rate includes \$5 Capital Improvement Fee) | \$23 | \$23 |
| b. Youth Organization Game * and/or Practice | \$6 | \$10 |
| c. Youth Organization Tournament * | \$10 | \$13 |
| d. Practice | \$17 | \$21 |
| e. Games * | \$32 | \$38 |
| f. * Additional field prep fee may be added | \$27 | \$36 |
| 5. Synthetic Fields (Per Hour) | | |
| a. Youth Organizations | \$19 | \$28 |
| b. Private Rentals | \$66 | \$81 |
| c. Discount Field Rate ** | \$19 | \$28 |
| 6. Tennis Courts | | |
| a. Per hour | \$7 | \$9 |
| 7. Park and Open Space Non-Exclusive Use Permit | | |
| a. per hour | \$15 | \$19 |
| 8. Community Garden Plot Annual Rental Fee | | |
| a. Standard Plot | \$43 | N/A |
| b. Accessible Plot | \$21 | N/A |
| **Offered during hours of low usage as established and posted by the PRCS Director | | |
| 9. Amplification Supervisor Fee | | |
| a. Per hour; when applicable | \$26 | \$26 |
| 10. Attendance Fee | | |
| a. 101-199 Attendance | \$52 | \$52 |
| b. 200-299 Attendance | \$103 | \$103 |
| c. 300+ Attendance | Varies | Varies |

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

| Fee | 2019 Resident Rate Amended | 2019 Non- Resident Rate Amended |
|---|-------------------------------|---------------------------------------|
| B. INDOOR RENTAL FEES | | |
| | Per Hour (2 Hour Minimum) | Per Hour (2 Hour Minimum) |
| 1. Richmond Highlands (same for all groups) Maximum Attendance 214 | | |
| a. Entire Building (including building monitor) | \$62 | \$74 |
| 2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups | | |
| a. Multi-Purpose Room 1 or 2 | \$13 | \$17 |
| b. Multi-Purpose Room 1 or 2 w/Kitchen | \$21 | \$27 |
| c. Gymnastics Room | \$13 | \$17 |
| d. Dance Room | \$13 | \$17 |
| e. Gym-One Court | \$21 | \$27 |
| f. Entire Gym | \$37 | \$48 |
| g. Entire Facility | \$101 | \$128 |
| 3. Spartan Recreation Center Fees for All Other Organizations/Groups | | |
| a. Multi-Purpose Room 1 or 2 | \$26 | \$31 |
| b. Multi-Purpose Room 1 or 2 w/Kitchen | \$36 | \$44 |
| c. Gymnastics Room | \$26 | \$31 |
| d. Dance Room | \$26 | \$31 |
| e. Gym-One Court | \$36 | \$44 |
| f. Entire Gym | \$68 | \$82 |
| g. Entire Facility | \$133 | \$160 |
| As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived. | | |
| * Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below) | | |
| 4. City Hall Rental Fees | | |
| a. City Hall Rental - Third Floor Conference Room | \$37 Per Hour | \$45 Per Hour |
| b. City Hall Rental - Council Chambers | \$107 Per Hour | \$128 Per Hour |
| c. AV Set-up Fee - Per Room | \$16 | \$16 |
| 5. Other Indoor Rental Fees: | | |
| a-1. Security Deposit (1-125 people): (refundable) | \$200 | \$200 |
| a-2. Security Deposit (126+ people): (refundable) | \$400 | \$400 |
| b. Supervision Fee (if applicable) | \$20/hour | \$20/hour |
| c. Daily Rates (shall not exceed) | \$904 | \$1,085 |

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

| Fee | 2019 Resident Rate Amended | 2019 Non- Resident Rate Amended |
|--|-------------------------------|---------------------------------------|
| C. CONCESSIONAIRE PERMIT | | |
| 1. Annual Permit - Calendar Year (requires additional hourly fee) | \$52 | \$62 |
| 2. Additional Hourly Concession Fee (requires annual permit) | \$3/hour | \$3/hour |
| <p>Concession Permit fees and additional Concession Fees are exempt for Non-Profit Youth Organizations, and sanctioned Neighborhood Association Events. Sanctioned Neighborhood Associations Events are exempt from all rental fees with the exception of associated supervision fees when applicable. Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director.</p> | | |
| D. INDOOR DROP-IN FEES | | |
| 1. Showers Only (Spartan Recreation Center) | \$1 | \$1 |
| 2. Drop-In | | |
| a. Adult | \$3 | \$4 |
| b. Senior/Disabled | \$2 | \$3 |
| 3. 1 Month Pass | | |
| a. Adult | \$26 | \$32 |
| b. Senior/Disabled | \$17 | \$22 |
| 4. 3 Month Pass | | |
| a. Adult | \$64 | \$74 |
| b. Senior/Disabled | \$45 | \$53 |
| Senior is 60+ years of age | | |
| E. AQUATICS DROP-IN FEES | | |
| 1. Drop-In | | |
| a. Adult | \$4 | \$5 |
| b. Adult- Real Deal | \$2 | \$3 |
| c. Youth/Senior/Disabled | \$3 | \$4 |
| d. Youth/Senior/Disabled - Real Deal | \$1 | \$2 |
| e. Family | \$11 | \$13 |
| 2. 1 Month Pass | | |
| a. Adult | \$43 | \$53 |
| b. Youth/Senior/Disabled | \$32 | \$38 |
| c. Family | \$133 | \$160 |
| 3. 3 Month Pass | | |
| a. Adult | \$122 | \$153 |
| b. Youth/Senior/Disabled | \$91 | \$110 |
| c. Family | \$330 | \$396 |
| 4. 1 Year Pass | | |
| a. Adult | \$447 | \$558 |
| b. Youth/Senior/Disabled | \$307 | \$369 |
| c. Family | \$862 | \$1,034 |

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

| Fee | 2019 Resident Rate Amended | 2019 Non- Resident Rate Amended |
|---|-------------------------------|---------------------------------------|
| 5. Showers Only (Shoreline Pool) | \$1 | \$1 |
| F. INDOOR / AQUATICS JOINT PASS FEES | | |
| 1. Indoor / Aquatics Joint 1 Month Pass | | |
| a. Adult | \$58 | \$69 |
| b. Senior/Disabled | \$40 | \$49 |
| G. AQUATICS RENTAL FEES | | |
| 1. Ongoing Organization Rentals (Insurance Required) | | |
| a. Rentals On-Going (non-swim team) per hour | \$81 | \$98 |
| b. Swim Team Per/ Lane/Hr | \$12 | \$14 |
| 2. Public Rentals per Hour | | |
| a. 1-60 | \$125 | \$150 |
| b. 61-150 | \$163 | \$195 |
| Aquatics and General Recreation programs fees are based upon market rate. | | |
| H. AQUATICS AND GENERAL RECREATION PROGRAM FEES | | |
| Aquatics and General Recreation Program Fees are based upon the PRCS Cost Recovery/Fee Setting Framework. | | |
| I. FEE IN LIEU OF STREET TREE REPLACEMENT | \$2,553 | N/A |
| J. FEE REFUNDS | | |
| Whenever a fee is paid for the use of Parks, Recreation and Cultural Services Department facilities or property or for participation in a Parks, Recreation and Cultural Services Department sponsored class or program, and a refund request is made to the city, fees may be refunded according to the Parks, Recreation and Cultural Services Department's Refund Policy and Procedures. | | |
| K. RECREATION SCHOLARSHIPS | | |
| Scholarships for the fee due to the participate in a Parks, Recreation and Cultural Services Department sponsored class or program may be awarded when a request is made to the city according to the Parks, Recreation and Cultural Services Department's Recreation Scholarship Policy and Procedures. | | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

City of Shoreline Fee Schedules

3.01.400 Surface Water Management Rate Table

| Rate Category | | 2019 SWM Annual Fee | | | |
|--|---|---------------------|-----------------------|------------|-------------------|
| | | 2019 SWM Annual Fee | Effective Utility Tax | Per Unit | Fee + Utility Tax |
| A. Rate Table | | | | | |
| 1. Residential: Single-family home | | \$232.59 | \$13.96 | Per Parcel | \$246.55 |
| 2. Very Light | Less than or equal to 10% | \$232.59 | \$13.96 | Per Parcel | \$246.55 |
| 3. Light | More than 10%, less than or equal to 20% | \$540.21 | \$32.41 | Per Acre | \$572.62 |
| 4. Moderate | More than 20%, less than or equal to 45% | \$1,116.01 | \$66.96 | Per Acre | \$1,182.97 |
| 5. Moderately Heavy | More than 45%, less than or equal to 65% | \$2,164.48 | \$129.87 | Per Acre | \$2,294.35 |
| 6. Heavy | More than 65%, less than or equal to 85% | \$2,742.19 | \$164.53 | Per Acre | \$2,906.72 |
| 7. Very Heavy | More than 85%, less than or equal to 100% | \$3,591.86 | \$215.51 | Per Acre | \$3,807.37 |
| Minimum Rate | | \$232.59 | \$13.96 | | \$246.55 |
| <p>There are two types of service charges: The flat rate and the sliding rate. The flat rate service charge applies to single family homes and parcels with less than 10% hard surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of hard surface on each parcel and multiplying the appropriate rate by total acreage.</p> | | | | | |
| B. CREDITS | | | | | |
| Several special rate categories will automatically be assigned to those who qualify | | | | | |
| 1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381. | | | | | |
| 2. A public school district shall be eligible for a waiver of up to 100% of its standard rates based on providing curriculum which benefits surface water utility programs. The waiver shall be provided in accordance with the Surface Water Management Educational Fee Waiver procedure. The program will be reviewed by July 1, 2021. | | | | | |
| 3. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate. | | | | | |
| C. RATE ADJUSTMENTS | | | | | |
| Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if: | | | | | |
| 1. The property acreage is incorrect; | | | | | |
| 2. The measured hard surface is incorrect; | | | | | |
| 3. The property is charged a sliding fee when the fee should be flat; | | | | | |
| 4. The person or property qualifies for an exemption or discount; or | | | | | |
| 5. The property is wholly or in part outside the service area. | | | | | |
| D. REBATE | | | | | |
| Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.50 per square foot not to exceed \$2,000 for any parcel. | | | | | |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

City of Shoreline Fee Schedules

3.01.500 Solid Waste Rate Schedule

Effective 1/1/2019

| Solid Waste Rate Schedule from CleanScapes | | | | |
|--|-----------------------|-----------------|-------------------|----------------------|
| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2019 Total Fee |
| A. MONTHLY | | | | |
| 1. One 32-gallon Garbage Cart | 4.43 | \$ 1.35 | \$ 8.72 | \$ 10.07 |
| B. WEEKLY RESIDENTIAL CURBSIDE SERVICE | | | | |
| 1. One 10-gallon Garbage Micro-Can | 6.00 | \$ 1.83 | \$ 11.09 | \$ 12.92 |
| 2. One 20-gallon Garbage Cart | 12.00 | \$ 3.66 | \$ 15.31 | \$ 18.97 |
| 3. One 32/35 -gallon Garbage Cart | 19.20 | \$ 5.86 | \$ 19.20 | \$ 25.06 |
| 4. One 45-gallon Garbage Cart | 27.00 | \$ 8.25 | \$ 26.44 | \$ 34.69 |
| 5. One 60/64-gallon Garbage Cart | 38.40 | \$ 11.74 | \$ 28.03 | \$ 39.77 |
| 6. One 90/96-gallon Garbage Cart | 57.60 | \$ 17.60 | \$ 32.19 | \$ 49.79 |
| 7. Additional 32 Gallon Cans (weekly svc) | - | \$ 5.87 | \$ 7.77 | \$ 13.64 |
| 8. Extras (32 gallon equivalent) | - | \$ 1.35 | \$ 2.95 | \$ 4.30 |
| 9. Miscellaneous Fees: | | | | |
| a. Extra Yard Debris (32 gallon bag/bundle/can) | | | | \$ 3.11 |
| b. 2nd and Additional 96-Gallon Yard Waste Cart | | | | \$ 6.22 |
| c. Return Trip | | | | \$ 6.22 |
| d. Roll-out Charge, per 25 ft, per cart, per time | | | | \$ 3.11 |
| e. Drive-in Charge, per month | | | | \$ 6.22 |
| f. Extended Vacation Hold (per week) | | | | \$ 1.00 |
| g. Overweight/Oversize container (per p/u) | | | | \$ 3.11 |
| h. Redelivery of one or more containers | | | | \$ 10.37 |
| i. Cart Cleaning (per cart per cleaning) | | | | \$ 10.37 |
| C. ON-CALL BULKY WASTE COLLECTION | | | | |
| 1. Non-CFC Containing Large Appliances ("white goods"), per item | | | | \$ 20.73 |
| 2. Refrigerators/Freezers/Air Conditioners per item | | | | \$ 31.10 |
| 3. Sofas, Chairs, per item | - | \$ 7.63 | \$ 13.99 | \$ 21.62 |
| 4. Mattresses, Boxsprings, per item | - | \$ 7.63 | \$ 13.99 | \$ 21.62 |
| D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART | | | | |
| 1. One 20-gallon Garbage Cart | 12.00 | \$ 3.66 | \$ 13.80 | \$ 17.46 |
| 2. One 32/35-gallon Garbage Cart | 19.20 | \$ 5.86 | \$ 14.99 | \$ 20.85 |
| 3. One 45-gallon Garbage Cart | 27.00 | \$ 8.25 | \$ 16.92 | \$ 25.17 |
| 4. One 60/64-gallon Garbage Cart | 38.40 | \$ 11.74 | \$ 19.10 | \$ 30.84 |
| 5. One 90/96-gallon Garbage Cart | 57.60 | \$ 17.60 | \$ 21.17 | \$ 38.77 |
| 6. Extras (32-gallon equivalent) | - | \$ 1.35 | \$ 4.06 | \$ 5.41 |
| 7. Miscellaneous Fees: | | | | |
| a. Weekly 64-gal Cart Yard Debris/Foodwaste service | | | | \$ 24.92 |
| b. Return Trip | | | | \$ 7.89 |
| c. Roll-out Charge, per addn'l 25 ft, per cart, per p/u | | | | \$ 1.97 |
| d. Redelivery of containers | | | | \$ 13.14 |
| e. Cart Cleaning (per cart per cleaning) | | | | \$ 13.14 |

City of Shoreline Fee Schedules

| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2019 Total Fee |
|--|-----------------------|-----------------|-------------------|----------------------|
| E. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED) | | | | |
| 1. 1 Cubic Yard Container | 394.80 | \$ 120.63 | \$ 82.57 | \$ 203.20 |
| 2. 1.5 Cubic Yard Container | 789.60 | \$ 241.28 | \$ 162.50 | \$ 403.78 |
| 3. 2 Cubic Yard Container | 1,184.40 | \$ 361.91 | \$ 242.43 | \$ 604.34 |
| 4. 3 Cubic Yard Container | 1,579.20 | \$ 482.55 | \$ 322.36 | \$ 804.91 |
| 5. 4 Cubic Yard Container | 1,974.00 | \$ 603.19 | \$ 402.30 | \$ 1,005.49 |
| 6. 6 Cubic Yard Container | 2,961.00 | \$ 892.63 | \$ 440.56 | \$ 1,333.19 |
| F. COMMERCIAL DETACHABLE CONTAINER (LOOSE) | | | | |
| 1. 1 Cubic Yard, 1 pickup/week | 112.80 | \$ 34.47 | \$ 61.46 | \$ 95.93 |
| 2. 1 Cubic Yard, 2 pickups/week | 225.60 | \$ 68.93 | \$ 116.37 | \$ 185.30 |
| 3. 1 Cubic Yard, 3 pickups/week | 338.40 | \$ 103.40 | \$ 171.26 | \$ 274.66 |
| 4. 1 Cubic Yard, 4 pickups/week | 451.20 | \$ 137.88 | \$ 226.16 | \$ 364.04 |
| 5. 1 Cubic Yard, 5 pickups/week | 564.00 | \$ 172.34 | \$ 281.06 | \$ 453.40 |
| 6. 1.5 Cubic Yard, 1 pickup/week | 169.20 | \$ 51.70 | \$ 85.63 | \$ 137.33 |
| 7. 1.5 Cubic Yard, 2 pickups/week | 338.40 | \$ 103.40 | \$ 164.71 | \$ 268.11 |
| 8. 1.5 Cubic Yard, 3 pickups/week | 507.60 | \$ 155.11 | \$ 243.77 | \$ 398.88 |
| 9. 1.5 Cubic Yard, 4 pickups/week | 676.80 | \$ 206.81 | \$ 322.84 | \$ 529.65 |
| 10. 1.5 Cubic Yard, 5 pickups/week | 846.00 | \$ 258.51 | \$ 401.91 | \$ 660.42 |
| 11. 2 Cubic Yard, 1 pickups/week | 225.60 | \$ 68.93 | \$ 110.25 | \$ 179.18 |
| 12. 2 Cubic Yard, 2 pickups/week | 451.20 | \$ 137.88 | \$ 213.92 | \$ 351.80 |
| 13. 2 Cubic Yard, 3 pickups/week | 676.80 | \$ 206.81 | \$ 317.60 | \$ 524.41 |
| 14. 2 Cubic Yard, 4 pickups/week | 902.40 | \$ 275.74 | \$ 421.27 | \$ 697.01 |
| 15. 2 Cubic Yard, 5 pickups/week | 1,128.00 | \$ 344.68 | \$ 524.94 | \$ 869.62 |
| 16. 3 Cubic Yard, 1 pickup/week | 338.40 | \$ 103.40 | \$ 148.97 | \$ 252.37 |
| 17. 3 Cubic Yard, 2 pickups/week | 676.80 | \$ 206.81 | \$ 291.38 | \$ 498.19 |
| 18. 3 Cubic Yard, 3 pickups/week | 1,015.20 | \$ 310.21 | \$ 433.78 | \$ 743.99 |
| 19. 3 Cubic Yard, 4 pickups/week | 1,353.60 | \$ 413.62 | \$ 576.19 | \$ 989.81 |
| 20. 3 Cubic Yard, 5 pickups/week | 1,692.00 | \$ 517.02 | \$ 1,129.11 | \$ 1,646.13 |
| 21. 4 Cubic Yard, 1 pickup/week | 451.20 | \$ 137.88 | \$ 187.70 | \$ 325.58 |
| 22. 4 Cubic Yard, 2 pickups/week | 902.40 | \$ 275.74 | \$ 368.84 | \$ 644.58 |
| 23. 4 Cubic Yard, 3 pickups/week | 1,353.60 | \$ 413.62 | \$ 549.99 | \$ 963.61 |
| 24. 4 Cubic Yard, 4 pickups/week | 1,804.80 | \$ 551.49 | \$ 731.11 | \$ 1,282.60 |
| 25. 4 Cubic Yard, 5 pickups/week | 2,256.00 | \$ 689.37 | \$ 912.25 | \$ 1,601.62 |
| 26. 6 Cubic Yard, 1 pickup/week | 676.80 | \$ 206.81 | \$ 265.17 | \$ 471.98 |
| 27. 6 Cubic Yard, 2 pickups/week | 1,353.60 | \$ 413.62 | \$ 523.77 | \$ 937.39 |
| 28. 6 Cubic Yard, 3 pickups/week | 2,030.40 | \$ 620.42 | \$ 782.35 | \$ 1,402.77 |
| 29. 6 Cubic Yard, 4 pickups/week | 2,707.20 | \$ 827.23 | \$ 1,040.95 | \$ 1,868.18 |
| 30. 6 Cubic Yard, 5 pickups/week | 3,384.00 | \$ 1,034.04 | \$ 1,299.55 | \$ 2,333.59 |
| 31. 8 Cubic Yard, 1 pickup/week | 902.40 | \$ 275.74 | \$ 333.89 | \$ 609.63 |
| 32. 8 Cubic Yard, 2 pickups/week | 1,804.80 | \$ 551.49 | \$ 661.20 | \$ 1,212.69 |
| 33. 8 Cubic Yard, 3 pickups/week | 2,707.20 | \$ 827.23 | \$ 988.53 | \$ 1,815.76 |
| 34. 8 Cubic Yard, 4 pickups/week | 3,609.60 | \$ 1,102.98 | \$ 1,315.84 | \$ 2,418.82 |
| 35. 8 Cubic Yard, 5 pickups/week | 4,512.00 | \$ 1,378.72 | \$ 1,643.16 | \$ 3,021.88 |

**City of Shoreline
Fee Schedules**

| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2019 Total Fee |
|---|-----------------|--------------|-----------------|------------------|
| 36. Extra loose cubic yard in container, per pickup | - | \$ 7.97 | \$ 6.12 | \$ 14.09 |
| 37. Extra loose cubic yard on ground, per pickup | - | \$ 7.97 | \$ 19.26 | \$ 27.23 |
| 38. Detachable Container Miscellaneous Fees (per occurrence): | | | | |
| a. Stand-by Time (per minute) | | | | \$ 2.10 |
| b. Container Cleaning (per yard of container size) | | | | \$ 13.14 |
| c. Redelivery of Containers | | | | \$ 26.29 |
| d. Return Trip | | | | \$ 13.14 |
| Service Level (based on pick ups) | Daily Rent | Monthly Rent | Delivery Charge | Haul Charge |
| G. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION | | | | |
| 1. Non-compacted 10 cubic yard Drop-box (6 boxes) | 8.26 | \$ 82.67 | \$ 148.82 | \$ 210.12 |
| 2. Non-compacted 15 cubic yard Drop-box | 8.26 | \$ 82.67 | \$ 148.82 | \$ 210.12 |
| 3. Non-compacted 20 cubic yard Drop-box (7 boxes) | 8.26 | \$ 115.75 | \$ 148.82 | \$ 255.00 |
| 4. Non-compacted 25 cubic yard Drop-box | 8.26 | \$ 132.28 | \$ 148.82 | \$ 277.37 |
| 5. Non-compacted 30 cubic yard Drop-box (11 boxes) | 8.26 | \$ 148.82 | \$ 148.82 | \$ 299.77 |
| 6. Non-compacted 40 cubic yard Drop-box (2 boxes) | 8.26 | \$ 165.35 | \$ 148.82 | \$ 344.58 |
| 7. Compacted 10 cubic yard Drop-box (2 boxes) | | | \$ 165.35 | \$ 265.63 |
| 8. Compacted 20 cubic yard Drop-box (3 boxes) | | | \$ 165.35 | \$ 288.03 |
| 9. Compacted 25 cubic yard Drop-box (2 boxes) | | | \$ 165.35 | \$ 310.42 |
| 10. Compacted 30 cubic yard Drop-box (4 boxes) | | | \$ 165.35 | \$ 332.85 |
| 11. Compacted 40 cubic yard Drop-box (1 box) | | | \$ 165.35 | \$ 377.65 |
| 12. Drop-box Miscellaneous Fees | | | | Per Event |
| a. Return Trip | | | | \$ 32.85 |
| b. Stand-by Time (per minute) | | | | \$ 2.10 |
| c. Container cleaning (per yard of container size) | | | | \$ 13.14 |
| d. Drop-box directed to other facility (per one-way mile) | | | | \$ 3.94 |
| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | Haul Charge |
| H. TEMPORARY COLLECTION HAULING | | | | |
| 1. 2 Yard detachable Container | 270.00 | \$ 19.06 | \$ 136.46 | \$ 155.52 |
| 2. 4 Yard detachable container | 540.00 | \$ 38.11 | \$ 138.84 | \$ 176.95 |
| 3. 6 Yard detachable container | 810.00 | \$ 57.17 | \$ 141.24 | \$ 198.41 |
| 4. 8 Yard detachable container | 1,080.00 | \$ 76.21 | \$ 143.62 | \$ 219.83 |
| 5. Non-compacted 10 cubic yard Drop-box | | | | \$ 193.65 |
| 6. Non-compacted 20 cubic yard Drop-box | | | | \$ 223.44 |
| 7. Non-compacted 30 cubic yard Drop-box | | | | \$ 253.24 |
| 8. Non-compacted 40 cubic yard Drop-box | | | | \$ 268.13 |
| Service Level | | Delivery Fee | Daily Rental | Monthly Rental |
| I. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY | | | | |
| 1. 2 Yard detachable container | | \$ 85.61 | \$ 4.89 | \$ 58.70 |
| 2. 4 Yard detachable container | | \$ 85.61 | \$ 4.89 | \$ 58.70 |
| 3. 6 Yard detachable container | | \$ 85.61 | \$ 4.89 | \$ 58.70 |

City of Shoreline Fee Schedules

| | | | |
|--|---------------------|---------------------|-----------------------|
| 4. 8 Yard detachable container | \$ 85.61 | \$ 4.89 | \$ 58.70 |
| Service Level | Delivery Fee | Daily Rental | Monthly Rental |
| 5. Non-compacted 10 cubic yard Drop-box | \$ 110.08 | \$ 7.34 | \$ 88.06 |
| 6. Non-compacted 20 cubic yard Drop-box | \$ 110.08 | \$ 7.34 | \$ 88.06 |
| 7. Non-compacted 30 cubic yard Drop-box | \$ 110.08 | \$ 7.34 | \$ 88.06 |
| 8. Non-compacted 40 cubic yard Drop-box | \$ 110.08 | \$ 7.34 | \$ 88.06 |
| J. EVENT SERVICES | | | Per Day |
| 1. Delivery, provision, collection of a set of 3 carts (G, R &C) | | | \$ 32.85 |
| K. HOURLY RATES | | | Per Hour |
| 1. Rear/Side-load packer + driver | | | \$ 164.27 |
| 2. Front-load packer + driver | | | \$ 164.27 |
| 3. Drop-box Truck + driver | | | \$ 164.27 |
| 4. Additional Labor (per person) | | | \$ 88.73 |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.800 Fee Waiver

The city manager or designee is authorized to waive the following fees as a city contribution toward events which serve the community and are consistent with adopted city programs:

- A. Right-of-way permits (SMC 3.01.010).
- B. Facility use and meeting room fees (SMC 3.01.300).
- C. Concessionaire permits (SMC 3.01.300).
- D. The city manager is authorized to designate collection points in the City Hall lobby, Shoreline Pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

| | 2019 Fee Schedule |
|--|-------------------|
| The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee | \$32.75 |

[Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

Increases of the fees contained in the fee schedules in this chapter shall be calculated on an annual basis by January 1st of each year by the average for the period that includes the last six months of the previous budget year and the first six months of the current budget year of the Seattle-Tacoma-Bremerton ~~Bellevue~~ Consumer Price Index for all urban consumers (CPI-U), unless the Shoreline Municipal Code calls for the use of another index / other indices, the fee is set by another agency, or specific circumstances apply to the calculation of the fee. The appropriate adjustment shall be calculated each year and included in the city manager's proposed budget. The city manager may choose to not include the calculated adjustments in the city manager's proposed budget and the city council may choose to not include the calculated adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded as appropriate to ensure efficient administration of fee collection.

[Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

**City of Shoreline 2019 - 2024 Capital Improvement Plan
PROGRAM SUMMARY**

| | Proposed 2019 | Proposed 2020 | Proposed 2021 | Proposed 2022 | Proposed 2023 | Proposed 2024 | Total 2019-2024 |
|--|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| EXPENDITURES | | | | | | | |
| Fund | | | | | | | |
| <i>Project Category</i> | | | | | | | |
| General Capital | | | | | | | |
| <i>Parks Maintenance Projects</i> | | | | | | | |
| Boeing Creek-Shoreview Park Trail R&R | \$250,000 | \$1,642,000 | \$0 | \$0 | \$0 | \$0 | \$1,892,000 |
| Kruckeberg Env Ed Center (Residence Stabilization) | 0 | 265,000 | 0 | 0 | 0 | 0 | \$265,000 |
| Park Ecological Restoration Program | 80,000 | 0 | 0 | 0 | 0 | 0 | \$80,000 |
| Parks Repair And Replacement | 250,528 | 263,054 | 265,816 | 275,000 | 275,000 | 275,000 | \$1,604,398 |
| Playground Replacement | 500,000 | 500,000 | 0 | 0 | 0 | 0 | \$1,000,000 |
| RB Saltwater Park Fire Suppression Line | 0 | 0 | 0 | 0 | 0 | 25,000 | \$25,000 |
| Turf & Lighting Repair And Replacement | 60,135 | 0 | 0 | 25,000 | 1,100,000 | 0 | \$1,185,135 |
| <i>Facilities Projects</i> | | | | | | | |
| City Maintenance Facility | 321,668 | 33,292 | 0 | 0 | 0 | 0 | \$354,960 |
| <i>Parks Development Projects</i> | | | | | | | |
| Community & Aquatics Center | 730,200 | 730,200 | 30,730,200 | 20,930,200 | 730,200 | 730,200 | \$54,581,200 |
| Outdoor Multi-Use Sport Court | 0 | 75,000 | 0 | 0 | 0 | 0 | \$75,000 |
| Parks Facilities Recreation Amenities Plan | 185,000 | 0 | 0 | 0 | 0 | 0 | \$185,000 |
| <i>Non-Project Specific</i> | | | | | | | |
| General Capital Engineering | 81,356 | 95,172 | 85,000 | 85,000 | 85,000 | 85,000 | \$516,528 |
| Cost Allocation Charges | 38,654 | 22,870 | 30,000 | 30,000 | 30,000 | 30,000 | \$181,524 |
| City Hall Debt Service Payment | 677,546 | 663,250 | 683,250 | 663,782 | 683,782 | 664,770 | \$4,036,380 |
| General Capital Fund Total | \$3,175,087 | \$4,289,838 | \$31,794,266 | \$22,008,982 | \$2,903,982 | \$1,809,970 | \$65,982,125 |
| City Facilities - Major Maintenance | | | | | | | |
| <i>General Facilities Projects</i> | | | | | | | |
| City Hall Long-Term Maintenance | \$77,904 | \$44,182 | \$108,400 | \$40,000 | \$100,000 | \$100,000 | \$470,486 |
| City Hall Parking Garage Long-Term Maintenance | 0 | 0 | 0 | 24,192 | 0 | 0 | \$24,192 |
| Duct Cleaning | 4,000 | 13,350 | 10,000 | 13,350 | 10,000 | 0 | \$50,700 |
| <i>Parks Facilities Projects</i> | | | | | | | |
| Parks Restrooms Long-Term Maintenance | 30,000 | 0 | 0 | 0 | 0 | 0 | \$30,000 |
| Shoreline Pool Long-Term Maintenance | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | \$120,000 |
| Richmond Highlands Community Center Long-Term Maintena | 35,000 | 40,000 | 0 | 0 | 0 | 0 | \$75,000 |
| Spartan Recreation Center | 0 | 4,500 | 0 | 0 | 0 | 0 | \$4,500 |
| City Facilities - Major Maintenance Fund Total | \$166,904 | \$122,032 | \$138,400 | \$97,542 | \$130,000 | \$120,000 | \$774,878 |

**City of Shoreline 2019 - 2024 Capital Improvement Plan
PROGRAM SUMMARY**

| | Proposed 2019 | Proposed 2020 | Proposed 2021 | Proposed 2022 | Proposed 2023 | Proposed 2024 | Total 2019-2024 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| EXPENDITURES | | | | | | | |
| Fund | | | | | | | |
| <i>Project Category</i> | | | | | | | |
| Roads Capital Fund | | | | | | | |
| <i>Pedestrian / Non-Motorized Projects</i> | | | | | | | |
| Sidewalk Rehabilitation Program | \$775,017 | \$982,517 | \$906,000 | \$906,000 | \$830,000 | \$830,000 | \$5,229,534 |
| 147th/148th Non-Motorized Bridge | 449,945 | 0 | 0 | 0 | 0 | 0 | \$449,945 |
| 1st Ave NE (N 145th to N 155th) | 400,000 | 2,140,000 | 0 | 0 | 0 | 0 | \$2,540,000 |
| 5th Ave NE (N 175th to N 182nd) | 0 | 400,000 | 2,600,000 | 0 | 0 | 0 | \$3,000,000 |
| WTSC School Zone Flashers | 117,488 | 0 | 0 | 0 | 0 | 0 | \$117,488 |
| Complete Streets - Ped/Bike Gaps | 5,000 | 0 | 0 | 0 | 0 | 0 | \$5,000 |
| Trail Along The Rail | 304,003 | 0 | 0 | 0 | 0 | 0 | \$304,003 |
| <i>System Preservation Projects</i> | | | | | | | |
| Annual Road Surface Maintenance Program | 2,690,000 | 1,710,000 | 1,506,000 | 1,849,000 | 900,000 | 1,200,000 | \$9,855,000 |
| Traffic Signal Rehabilitation Program | 187,628 | 134,010 | 140,710 | 147,746 | 152,178 | 156,743 | \$919,015 |
| <i>Safety / Operations Projects</i> | | | | | | | |
| 145th Corridor - 99th To I5 | 1,200,000 | 500,000 | 5,500,000 | 6,495,953 | 9,000,000 | 10,080,000 | \$32,775,953 |
| 145th and I5 Interchange | 2,800,000 | 2,200,000 | 8,000,000 | 9,999,999 | 2,200,000 | 0 | \$25,199,999 |
| 160th and Greenwood/Innis Arden Intersection | 80,000 | 0 | 0 | 0 | 0 | 0 | \$80,000 |
| 185th Corridor Study | 375,691 | 15,000 | 0 | 0 | 0 | 0 | \$390,691 |
| N 175th St - Stone Ave N to I5 | 1,200,000 | 2,400,000 | 450,000 | 0 | 0 | 0 | \$4,050,000 |
| Meridian Ave N & N 155th St Signal Improv | 481,085 | 0 | 0 | 0 | 0 | 0 | \$481,085 |
| Traffic Safety Improvements | 163,814 | 167,005 | 175,355 | 184,123 | 193,329 | 199,129 | \$1,082,755 |
| Westminster And 155th Improvements | 200,000 | 5,040,000 | 0 | 0 | 0 | 0 | \$5,240,000 |
| <i>Non-Project Specific</i> | | | | | | | |
| General Fund Cost Allocation Overhead Charge | 192,330 | 97,650 | 50,000 | 50,000 | 50,000 | 50,000 | \$489,980 |
| Transportation Master Plan Update | 130,774 | 343,600 | 0 | 0 | 0 | 0 | \$474,374 |
| Roads Capital Engineering | 409,035 | 461,992 | 341,775 | 358,864 | 376,807 | 395,647 | \$2,344,120 |
| Roads Capital Fund Total | \$12,161,810 | \$16,591,774 | \$19,669,840 | \$19,991,685 | \$13,702,314 | \$12,911,519 | \$95,028,942 |

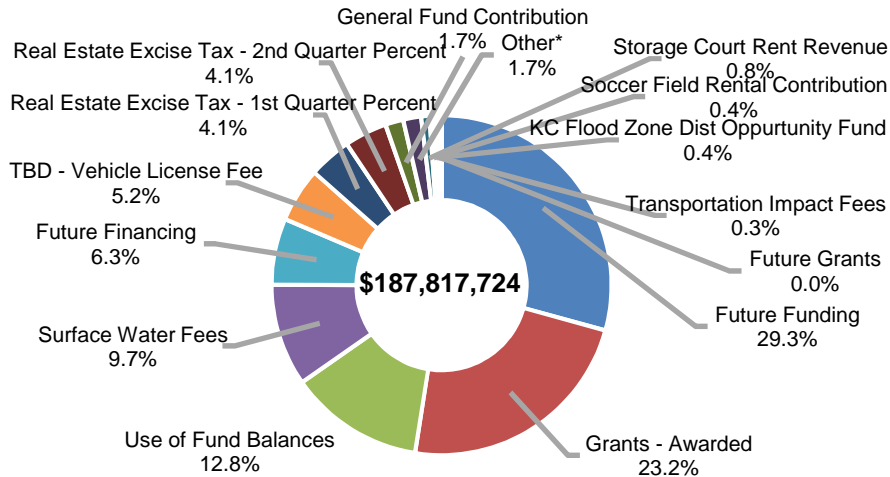
**City of Shoreline 2019 - 2024 Capital Improvement Plan
PROGRAM SUMMARY**

| | Proposed 2019 | Proposed 2020 | Proposed 2021 | Proposed 2022 | Proposed 2023 | Proposed 2024 | Total 2019-2024 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| EXPENDITURES | | | | | | | |
| Fund | | | | | | | |
| <i>Project Category</i> | | | | | | | |
| Surface Water Capital | | | | | | | |
| <i>Capacity</i> | | | | | | | |
| 6th Ave NE and NE 200th St Flood Reduction Project | \$0 | \$0 | \$24,761 | \$0 | \$0 | \$0 | \$24,761 |
| 10th Ave NE Drainage Improvements | 281,377 | 258,518 | 0 | 0 | 1,570,179 | 0 | \$2,110,074 |
| 18th Avenue NW and NW 204th Drainage System Connector | 0 | 0 | 16,883 | 0 | 0 | 0 | \$16,883 |
| 25th Ave NE Ditch Improv Between NE 177th and 178th Street | 0 | 0 | 158,697 | 0 | 0 | 0 | \$158,697 |
| 25th Ave. NE Flood Reduction Improvements | 502,367 | 54,636 | 56,275 | 348,328 | 2,089,592 | 0 | \$3,051,198 |
| Heron Creek Culvert Crossing at Springdale Ct NW | 0 | 0 | 0 | 130,998 | 134,928 | 773,591 | \$1,039,517 |
| Lack of System and Ponding on 20th Avenue NW | 0 | 0 | 91,166 | 0 | 0 | 0 | \$91,166 |
| NE 148th Infiltration Facilities | 34,914 | 411,070 | 11,593 | 11,593 | 0 | 0 | \$469,170 |
| NW 195th Place and Richmond Beach Drive Flooding | 0 | 0 | 0 | 432,989 | 445,978 | 0 | \$878,967 |
| NW 197th Pl and 15th Ave NW Flooding | 0 | 0 | 7,879 | 0 | 0 | 0 | \$7,879 |
| Springdale Ct. NW & Ridgefield Rd Drainage Improv | 0 | 0 | 0 | 315,902 | 325,379 | 930,399 | \$1,571,680 |
| Stabilize NW 16th Place Storm Drainage in Reserve M | 0 | 0 | 0 | 0 | 33,433 | 0 | \$33,433 |
| <i>Repair and Replacement</i> | | | | | | | |
| Hidden Lake Dam Removal | 315,040 | 1,396,989 | 22,510 | 23,185 | 23,881 | 1,817,000 | \$3,598,605 |
| NE 177th Street Drainage Improvements | 0 | 0 | 10,130 | 0 | 0 | 175,872 | \$186,002 |
| NW 196th Pl & 21st Ave. NW Infrastructure Improvements | 0 | 0 | 93,417 | 0 | 0 | 0 | \$93,417 |
| Pump Station 26 Improvements | 176,693 | 109,273 | 0 | 0 | 0 | 0 | \$285,965 |
| Pump Station 30 Upgrades | 42,700 | 0 | 0 | 0 | 0 | 0 | \$42,700 |
| Pump Station Miscellaneous Improvements | 169,820 | 587,887 | 0 | 0 | 0 | 0 | \$757,707 |
| Stormwater Pipe Replacement Program | 477,409 | 327,821 | 1,272,272 | 463,750 | 1,743,157 | 463,750 | \$4,748,159 |
| Surface Water Small Projects | 318,270 | 327,818 | 562,754 | 579,637 | 597,026 | 597,026 | \$2,982,531 |
| <i>Other</i> | | | | | | | |
| 12th Ave NE Infiltration Pond Retrofits | 0 | 0 | 42,769 | 0 | 0 | 0 | \$42,769 |
| Boeing Creek Restoration Project | 0 | 0 | 56,275 | 0 | 0 | 0 | \$56,275 |
| Climate Impacts and Resiliency Study | 84,872 | 0 | 0 | 0 | 0 | 0 | \$84,872 |
| Surface Water Master Plan | 0 | 0 | 0 | 289,819 | 298,513 | 0 | \$588,332 |
| System Capacity Modeling Study | 318,270 | 0 | 0 | 0 | 0 | 0 | \$318,270 |
| <i>Non-Project Specific</i> | | | | | | | |
| General Fund Cost Allocation Overhead Charge | 221,814 | 233,625 | 225,056 | 231,807 | 238,762 | 245,925 | \$1,396,989 |
| Surface Water Capital Engineering | 222,895 | 198,722 | 226,013 | 237,314 | 249,179 | 261,638 | \$1,395,761 |
| Surface Water Capital Fund Total | \$3,166,441 | \$3,906,359 | \$2,878,450 | \$3,065,322 | \$7,750,007 | \$5,265,201 | \$26,031,779 |
| TOTAL EXPENDITURES | \$18,670,242 | \$24,910,003 | \$54,480,956 | \$45,163,531 | \$24,486,303 | \$20,106,690 | \$187,817,724 |

**City of Shoreline 2019 - 2024 Capital Improvement Plan
PROGRAM SUMMARY**

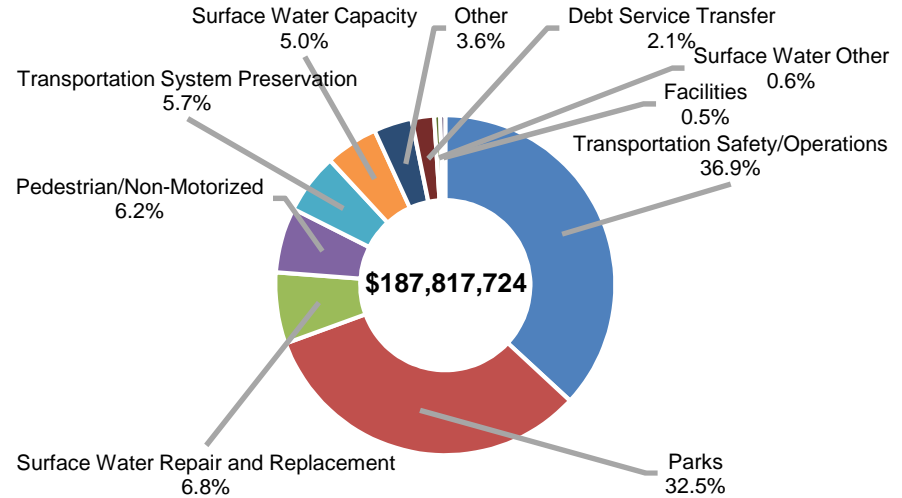
| | Proposed 2019 | Proposed 2020 | Proposed 2021 | Proposed 2022 | Proposed 2023 | Proposed 2024 | Total 2019-2024 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| RESOURCES | | | | | | | |
| General Fund Contribution | \$1,457,866 | \$539,200 | \$347,683 | \$347,683 | \$271,683 | \$271,683 | \$3,235,798 |
| Transportation Benefit District | 1,452,500 | 1,660,000 | 1,660,000 | 1,660,000 | 1,660,000 | 1,660,000 | \$9,752,500 |
| Transportation Impact Fees | 162,000 | 324,000 | 60,750 | 0 | 0 | 0 | \$546,750 |
| Park Impact Fees | 125,000 | 50,000 | 0 | 0 | 0 | 0 | \$175,000 |
| Real Estate Excise Tax - 1st Quarter Percent | 1,164,953 | 1,168,119 | 1,222,681 | 1,276,164 | 1,351,129 | 1,432,939 | \$7,615,984 |
| Real Estate Excise Tax - 2nd Quarter Percent | 1,164,953 | 1,168,119 | 1,222,681 | 1,276,164 | 1,351,129 | 1,432,939 | \$7,615,984 |
| Soccer Field Rental Contribution | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | \$780,000 |
| Storage Court Rent Revenue | 730,200 | 730,200 | 0 | 0 | 0 | 0 | \$1,460,400 |
| Surface Water Fees | 1,786,057 | 2,309,461 | 3,104,137 | 3,386,970 | 3,681,644 | 3,994,965 | \$18,263,234 |
| Investment Interest Income | 60,960 | 125,976 | 101,692 | 320,810 | 287,598 | 153,472 | \$1,050,508 |
| King County Flood Zone District Opportunity Fund | 110,898 | 110,898 | 110,898 | 110,898 | 110,898 | 110,898 | \$665,388 |
| Grants - Awarded | 6,710,937 | 6,987,125 | 12,989,250 | 13,499,999 | 2,560,000 | 700,000 | \$43,447,311 |
| Future Financing | 0 | 0 | 11,850,000 | 0 | 0 | 0 | \$11,850,000 |
| Future Funding | 0 | 1,907,000 | 30,730,200 | 20,930,200 | 730,200 | 730,200 | \$55,027,800 |
| King County Voter Approved Trail Funding | 120,000 | 0 | 0 | 0 | 0 | 0 | \$120,000 |
| Private Donations | 0 | 2,120,000 | 0 | 0 | 0 | 0 | \$2,120,000 |
| Use / (Gain) of Accumulated Fund Balance | 3,493,917 | 5,579,905 | (9,049,015) | 2,224,644 | 12,352,022 | 9,489,594 | \$24,091,067 |
| TOTAL RESOURCES | \$18,670,242 | \$24,910,003 | \$54,480,956 | \$45,163,531 | \$24,486,303 | \$20,106,690 | \$187,817,724 |

Capital Resources by Category



*Other includes Non-Project Specific and the General Fund Overhead Charge

Capital Projects by Category



**City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps**

June '17 cpi-U 263.756
June '18 cpi-U 272.395
% Change 3.28%
90% of % Change: 2.95%

Mkt Adj: 2.95%
Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|-------|-------------|---|---|---|---|---|---|---|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 1 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage |
| 2 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage |
| 3 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.50 28,078 |
| 4 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.84 28,780 |
| 5 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.11 27,274 | 13.64 28,365 | 14.18 29,500 |
| 6 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.44 27,956 | 13.98 29,074 | 14.54 30,237 |
| 7 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.25 27,553 | 13.78 28,655 | 14.33 29,801 | 14.90 30,993 |
| 8 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.06 27,155 | 13.58 28,241 | 14.12 29,371 | 14.69 30,546 | 15.27 31,768 |
| 9 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.38 27,834 | 13.92 28,948 | 14.47 30,105 | 15.05 31,310 | 15.65 32,562 |
| 10 | | | n/a due to changes in WA State Min Wage | 13.19 27,433 | 13.72 28,530 | 14.26 29,671 | 14.84 30,858 | 15.43 32,092 | 16.05 33,376 |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|-------|-------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 11 | | | n/a due to changes in WA State Min Wage | 13.52 28,118 | 14.06 29,243 | 14.62 30,413 | 15.21 31,629 | 15.81 32,895 | 16.45 34,210 |
| 12 | | | 13.30 27,669 | 13.86 28,821 | 14.41 29,974 | 14.99 31,173 | 15.59 32,420 | 16.21 33,717 | 16.86 35,066 |
| 13 | | | 13.63 28,360 | 14.20 29,542 | 14.77 30,724 | 15.36 31,953 | 15.98 33,231 | 16.62 34,560 | 17.28 35,942 |
| 14 | | | 13.98 29,069 | 14.56 30,281 | 15.14 31,492 | 15.75 32,751 | 16.38 34,061 | 17.03 35,424 | 17.71 36,841 |
| 15 | | | 14.33 29,796 | 14.92 31,038 | 15.52 32,279 | 16.14 33,570 | 16.79 34,913 | 17.46 36,310 | 18.15 37,762 |
| 16 | | | 14.68 30,541 | 15.29 31,813 | 15.91 33,086 | 16.54 34,409 | 17.20 35,786 | 17.89 37,217 | 18.61 38,706 |
| 17 | | | 15.05 31,304 | 15.68 32,609 | 16.30 33,913 | 16.96 35,270 | 17.63 36,681 | 18.34 38,148 | 19.07 39,674 |
| 18 | | | 15.43 32,087 | 16.07 33,424 | 16.71 34,761 | 17.38 36,151 | 18.08 37,598 | 18.80 39,101 | 19.55 40,665 |
| 19 | | | 15.81 32,889 | 16.47 34,260 | 17.13 35,630 | 17.82 37,055 | 18.53 38,537 | 19.27 40,079 | 20.04 41,682 |
| 20 | | | 16.21 33,711 | 16.88 35,116 | 17.56 36,521 | 18.26 37,982 | 18.99 39,501 | 19.75 41,081 | 20.54 42,724 |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|-------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 21 | | | 16.61 34,554 | 17.30 35,994 | 18.00 37,434 | 18.72 38,931 | 19.47 40,488 | 20.24 42,108 | 21.05 43,792 |
| 22 | | | 17.03 35,418 | 17.74 36,894 | 18.45 38,370 | 19.18 39,904 | 19.95 41,501 | 20.75 43,161 | 21.58 44,887 |
| 23 | | | 17.45 36,304 | 18.18 37,816 | 18.91 39,329 | 19.66 40,902 | 20.45 42,538 | 21.27 44,240 | 22.12 46,009 |
| 24 | | | 17.89 37,211 | 18.64 38,762 | 19.38 40,312 | 20.16 41,925 | 20.96 43,602 | 21.80 45,346 | 22.67 47,160 |
| 25 | | | 18.34 38,141 | 19.10 39,731 | 19.87 41,320 | 20.66 42,973 | 21.49 44,692 | 22.35 46,479 | 23.24 48,339 |
| 26 | | | 18.80 39,095 | 19.58 40,724 | 20.36 42,353 | 21.18 44,047 | 22.02 45,809 | 22.90 47,641 | 23.82 49,547 |
| 27 | | | 19.27 40,072 | 20.07 41,742 | 20.87 43,412 | 21.71 45,148 | 22.57 46,954 | 23.48 48,832 | 24.42 50,786 |
| 28 | | | 19.75 41,074 | 20.57 42,786 | 21.39 44,497 | 22.25 46,277 | 23.14 48,128 | 24.06 50,053 | 25.03 52,055 |
| 29 | | | 20.24 42,101 | 21.08 43,855 | 21.93 45,609 | 22.80 47,434 | 23.72 49,331 | 24.67 51,304 | 25.65 53,357 |
| 30 | | | 20.75 43,154 | 21.61 44,952 | 22.48 46,750 | 23.37 48,620 | 24.31 50,564 | 25.28 52,587 | 26.29 54,691 |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | | Max |
|-------|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | |
| 31 | Senior Lifeguard | Non-Exempt, Hourly | 21.27 44,232 | 22.15 46,075 | 23.04 47,918 | 23.96 49,835 | 24.92 51,829 | 25.91 53,902 | 26.95 56,058 | |
| 32 | | | 21.80 45,338 | 22.71 47,227 | 23.61 49,116 | 24.56 51,081 | 25.54 53,124 | 26.56 55,249 | 27.62 57,459 | |
| 33 | | | 22.34 46,472 | 23.27 48,408 | 24.20 50,344 | 25.17 52,358 | 26.18 54,452 | 27.23 56,631 | 28.32 58,896 | |
| 34 | Administrative Assistant I <u>Grounds Maintenance Worker I</u> Public Disclosure Specialist <u>Senior Lifeguard</u> WW Utility Administrative Assist I WW Utility Customer Service Rep | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly <u>Non-Exempt, Hourly</u> Non-Exempt, Hourly Non-Exempt, Hourly | 22.90 47,633 | 23.85 49,618 | 24.81 51,603 | 25.80 53,667 | 26.83 55,814 | 27.91 58,046 | 29.02 60,368 | |
| 35 | | | 23.47 48,824 | 24.45 50,859 | 25.43 52,893 | 26.45 55,009 | 27.50 57,209 | 28.60 59,497 | 29.75 61,877 | |
| 36 | Parks Maintenance Worker I PW Maintenance Worker I | Non-Exempt, Hourly Non-Exempt, Hourly | 24.06 50,045 | 25.06 52,130 | 26.07 54,215 | 27.11 56,384 | 28.19 58,639 | 29.32 60,985 | 30.49 63,424 | |
| 37 | Finance Technician Recreation Specialist I WW Utility Accounting Technician | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | 24.66 51,296 | 25.69 53,433 | 26.72 55,571 | 27.79 57,794 | 28.90 60,105 | 30.05 62,510 | 31.25 65,010 | |
| 38 | Administrative Assistant II Facilities Maintenance Worker I <u>Grounds Maintenance Worker II</u> | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | 25.28 52,578 | 26.33 54,769 | 27.38 56,960 | 28.48 59,238 | 29.62 61,608 | 30.80 64,072 | 32.04 66,635 | |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|--|--------------------|-----------------|--------|--------|--------|--------|--------|--------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 39 | | Non-Exempt, Hourly | 25.91 | 26.99 | 28.07 | 29.19 | 30.36 | 31.57 | 32.84 |
| | | Non-Exempt, Hourly | 53,893 | 56,138 | 58,384 | 60,719 | 63,148 | 65,674 | 68,301 |
| 40 | Parks Maintenance Worker II | Non-Exempt, Hourly | 26.56 | 27.66 | 28.77 | 29.92 | 31.12 | 32.36 | 33.66 |
| | Permit Technician | Non-Exempt, Hourly | 55,240 | 57,542 | 59,844 | 62,237 | 64,727 | 67,316 | 70,009 |
| | PW Maintenance Worker II | Non-Exempt, Hourly | | | | | | | |
| | WW Utility Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| 41 | Recreation Specialist II | Non-Exempt, Hourly | 27.22 | 28.36 | 29.49 | 30.67 | 31.90 | 33.17 | 34.50 |
| | Senior Finance Technician | Non-Exempt, Hourly | 56,621 | 58,980 | 61,340 | 63,793 | 66,345 | 68,999 | 71,759 |
| | Special Events Coordinator | Non-Exempt, Hourly | | | | | | | |
| | Public Art Coordinator | Non-Exempt, Hourly | | | | | | | |
| 42 | Administrative Assistant III | Non-Exempt, Hourly | 27.90 | 29.06 | 30.23 | 31.44 | 32.69 | 34.00 | 35.36 |
| | Communication Specialist | Non-Exempt, Hourly | 58,037 | 60,455 | 62,873 | 65,388 | 68,004 | 70,724 | 73,553 |
| | Environmental Program Specialist | Non-Exempt, Hourly | | | | | | | |
| | Facilities Maintenance Worker II | Non-Exempt, Hourly | | | | | | | |
| | Human Resources Technician | Non-Exempt, Hourly | | | | | | | |
| | Legal Assistant | Non-Exempt, Hourly | | | | | | | |
| | Records Coordinator | Non-Exempt, Hourly | | | | | | | |
| | Transportation Specialist | Non-Exempt, Hourly | | | | | | | |
| 43 | Payroll Officer | Non-Exempt, Hourly | 28.60 | 29.79 | 30.98 | 32.22 | 33.51 | 34.85 | 36.25 |
| | Purchasing Coordinator | Non-Exempt, Hourly | 59,488 | 61,966 | 64,445 | 67,023 | 69,704 | 72,492 | 75,392 |
| 44 | Assistant Planner | EXEMPT, Annual | 29.31 | 30.54 | 31.76 | 33.03 | 34.35 | 35.72 | 37.15 |
| | Engineering Technician | Non-Exempt, Hourly | 60,975 | 63,516 | 66,056 | 68,698 | 71,446 | 74,304 | 77,276 |
| | <u>Senior Grounds Maintenance Worker</u> | Non-Exempt, Hourly | | | | | | | |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|--------------------------------------|---|--------------------|-----------------|--------|--------|--------|--------|--------|--------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 45 | CRT Representative | Non-Exempt, Hourly | 30.05 | 31.30 | 32.55 | 33.85 | 35.21 | 36.62 | 38.08 |
| | PRCS Rental & System Coordinator | Non-Exempt, Hourly | 62,499 | 65,103 | 67,708 | 70,416 | 73,232 | 76,162 | 79,208 |
| | Recreation Specialist III - Aquatics | Non-Exempt, Hourly | | | | | | | |
| 46 | Deputy City Clerk | Non-Exempt, Hourly | 30.80 | 32.08 | 33.37 | 34.70 | 36.09 | 37.53 | 39.03 |
| | GIS Technician | Non-Exempt, Hourly | 64,062 | 66,731 | 69,400 | 72,176 | 75,063 | 78,066 | 81,188 |
| | IT Specialist | Non-Exempt, Hourly | | | | | | | |
| | Plans Examiner I | Non-Exempt, Hourly | | | | | | | |
| | Senior Facilities Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| | Senior PW Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| | Senior Parks Maintenance Worker- <u>General Mntenance</u> | Non-Exempt, Hourly | | | | | | | |
| | Senior Parks Maintenance Worker- <u>Urban Forestry</u> | Non-Exempt, Hourly | | | | | | | |
| | Staff Accountant | EXEMPT, Annual | | | | | | | |
| | Surface Water Quality Specialist | Non-Exempt, Hourly | | | | | | | |
| Senior WW Utility Maintenance Worker | Non-Exempt, Hourly | | | | | | | | |
| 47 | Code Enforcement Officer | Non-Exempt, Hourly | 31.57 | 32.88 | 34.20 | 35.57 | 36.99 | 38.47 | 40.01 |
| | Construction Inspector | Non-Exempt, Hourly | 65,663 | 68,399 | 71,135 | 73,981 | 76,940 | 80,017 | 83,218 |
| | Executive Assistant to City Manager | EXEMPT, Annual | | | | | | | |
| 48 | Associate Planner | EXEMPT, Annual | 32.36 | 33.71 | 35.05 | 36.46 | 37.92 | 39.43 | 41.01 |
| | | | 67,305 | 70,109 | 72,914 | 75,830 | 78,863 | 82,018 | 85,299 |
| 49 | Asset Management IT Functional Analyst | EXEMPT, Annual | 33.17 | 34.55 | 35.93 | 37.37 | 38.86 | 40.42 | 42.03 |
| | PRCS Supervisor I - Recreation | EXEMPT, Annual | 68,987 | 71,862 | 74,736 | 77,726 | 80,835 | 84,068 | 87,431 |
| | Grounds Maintenance Supervisor | EXEMPT, Annual | | | | | | | |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

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| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-----------------------|--|--------------------|-----------------|--------|--------|--------|--------|--------|--------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 50 | B&O Tax Analyst | EXEMPT, Annual | 34.00 | 35.41 | 36.83 | 38.30 | 39.83 | 41.43 | 43.09 |
| | Budget Analyst | EXEMPT, Annual | 70,712 | 73,659 | 76,605 | 79,669 | 82,856 | 86,170 | 89,617 |
| | Combination Inspector | Non-Exempt, Hourly | | | | | | | |
| | Community Diversity Coordinator | EXEMPT, Annual | | | | | | | |
| | Community Diversity Coordinator | Non-Exempt, Hourly | | | | | | | |
| | Emergency Management Coordinator | EXEMPT, Annual | | | | | | | |
| | Environmental Services Analyst | EXEMPT, Annual | | | | | | | |
| | Management Analyst | EXEMPT, Annual | | | | | | | |
| | Neighborhoods Coordinator | EXEMPT, Annual | | | | | | | |
| | Plans Examiner II | Non-Exempt, Hourly | | | | | | | |
| | Utility Operations Specialist | Non-Exempt, Hourly | | | | | | | |
| WW Utility Specialist | Non-Exempt, Hourly | | | | | | | | |
| 51 | | | 34.85 | 36.30 | 37.75 | 39.26 | 40.83 | 42.46 | 44.16 |
| | | | 72,480 | 75,500 | 78,520 | 81,661 | 84,927 | 88,324 | 91,857 |
| 52 | Senior Human Resources Analyst | EXEMPT, Annual | 35.72 | 37.21 | 38.69 | 40.24 | 41.85 | 43.53 | 45.27 |
| | Web Developer | EXEMPT, Annual | 74,292 | 77,388 | 80,483 | 83,702 | 87,050 | 90,532 | 94,154 |
| 53 | Communications Program Manager | EXEMPT, Annual | 36.61 | 38.14 | 39.66 | 41.25 | 42.90 | 44.61 | 46.40 |
| | CRT Supervisor | EXEMPT, Annual | 76,149 | 79,322 | 82,495 | 85,795 | 89,227 | 92,796 | 96,508 |
| | PRCS Supervisor II - Aquatics | EXEMPT, Annual | | | | | | | |
| | PRCS Supervisor II - Recreation | EXEMPT, Annual | | | | | | | |
| 54 | CMO Management Analyst | EXEMPT, Annual | 37.53 | 39.09 | 40.65 | 42.28 | 43.97 | 45.73 | 47.56 |
| | Grants Administrator | EXEMPT, Annual | 78,053 | 81,305 | 84,557 | 87,940 | 91,457 | 95,116 | 98,920 |
| | <u>Code Enforcement and CRT Supervisor</u> | EXEMPT, Annual | | | | | | | |
| | Plans Examiner III | Non-Exempt, Hourly | | | | | | | |
| | PW Maintenance Superintendent | EXEMPT, Annual | | | | | | | |
| | Senior Planner | EXEMPT, Annual | | | | | | | |
| | Senior Management Analyst | EXEMPT, Annual | | | | | | | |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

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| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|--------------------|--|----------------|-----------------|--------|--------|---------|---------|---------|---------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 55 | Engineer I - Capital Projects | EXEMPT, Annual | 38.46 | 40.07 | 41.67 | 43.34 | 45.07 | 46.87 | 48.75 |
| | Engineer I - Development Review | EXEMPT, Annual | 80,004 | 83,338 | 86,671 | 90,138 | 93,744 | 97,494 | 101,393 |
| | Engineer I - Surface Water | EXEMPT, Annual | | | | | | | |
| | Engineer I - Traffic | EXEMPT, Annual | | | | | | | |
| 56 | Budget Supervisor | EXEMPT, Annual | 39.43 | 41.07 | 42.71 | 44.42 | 46.20 | 48.04 | 49.97 |
| | City Clerk | EXEMPT, Annual | 82,004 | 85,421 | 88,838 | 92,392 | 96,087 | 99,931 | 103,928 |
| | Parks Superintendent | EXEMPT, Annual | | | | | | | |
| 57 | Network Administrator | EXEMPT, Annual | 40.41 | 42.09 | 43.78 | 45.53 | 47.35 | 49.24 | 51.21 |
| | IT Projects Manager | EXEMPT, Annual | 84,055 | 87,557 | 91,059 | 94,702 | 98,490 | 102,429 | 106,526 |
| | | EXEMPT, Annual | | | | | | | |
| 58 | | | 41.42 | 43.15 | 44.87 | 46.67 | 48.53 | 50.48 | 52.49 |
| | | | 86,156 | 89,746 | 93,336 | 97,069 | 100,952 | 104,990 | 109,190 |
| 59 | <u>Budget and Tax Manager</u> | EXEMPT, Annual | 42.46 | 44.23 | 45.99 | 47.83 | 49.75 | 51.74 | 53.81 |
| | Engineer II - Capital Projects | EXEMPT, Annual | 88,310 | 91,989 | 95,669 | 99,496 | 103,476 | 107,615 | 111,919 |
| | Engineer II - Development Review | EXEMPT, Annual | | | | | | | |
| | Engineer II - Surface Water | EXEMPT, Annual | | | | | | | |
| | Engineer II - Traffic | EXEMPT, Annual | | | | | | | |
| | IT Systems Analyst | EXEMPT, Annual | | | | | | | |
| | Structural Plans Examiner | EXEMPT, Annual | | | | | | | |
| | Limited Term Sound Transit Project Manager | EXEMPT, Annual | | | | | | | |
| Wastewater Manager | | | | | | | | | |
| 60 | Community Services Manager | EXEMPT, Annual | 43.52 | 45.33 | 47.14 | 49.03 | 50.99 | 53.03 | 55.15 |
| | Permit Services Manager | EXEMPT, Annual | 90,518 | 94,289 | 98,061 | 101,983 | 106,063 | 110,305 | 114,717 |
| | Recreation Superintendent | EXEMPT, Annual | | | | | | | |
| | Fleet and Facilities Manager | EXEMPT, Annual | | | | | | | |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
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Mkt Adj: 2.95%
 Effective: January 1, 2019

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| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 61 | | | 44.61 92,781 | 46.46 96,646 | 48.32 100,512 | 50.26 104,533 | 52.27 108,714 | 54.36 113,063 | 56.53 117,585 |
| 62 | <u>Fleet and Facilities Manager</u> | EXEMPT, Annual | 45.72 95,100 | 47.63 99,063 | 49.53 103,025 | 51.51 107,146 | 53.57 111,432 | 55.72 115,889 | 57.94 120,525 |
| 63 | Building Official City Traffic Engineer Economic Development Program Manager Intergovernmental / CMO Program Manager Planning Manager SW Utility & Environmental Svcs Manager | EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual | 46.86 97,478 | 48.82 101,539 | 50.77 105,601 | 52.80 109,825 | 54.91 114,218 | 57.11 118,787 | 59.39 123,538 |
| 64 | Finance Manager | EXEMPT, Annual | 48.04 99,915 | 50.04 104,078 | 52.04 108,241 | 54.12 112,570 | 56.29 117,073 | 58.54 121,756 | 60.88 126,626 |
| 65 | Assistant City Attorney Development Review and Construction Manager Engineering Manager Transportation Services Manager | EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual | 49.24 102,412 | 51.29 106,680 | 53.34 110,947 | 55.47 115,385 | 57.69 120,000 | 60.00 124,800 | 62.40 129,792 |
| 66 | Information Technology Manager | EXEMPT, Annual | 50.47 104,973 | 52.57 109,347 | 54.67 113,720 | 56.86 118,269 | 59.13 123,000 | 61.50 127,920 | 63.96 133,037 |
| 67 | <u>Information Technology Manager</u> Utility & Operations Manager | EXEMPT, Annual EXEMPT, Annual | 51.73 107,597 | 53.88 112,080 | 56.04 116,563 | 58.28 121,226 | 60.61 126,075 | 63.04 131,118 | 65.56 136,363 |
| 68 | | | 53.02 110,287 | 55.23 114,882 | 57.44 119,478 | 59.74 124,257 | 62.13 129,227 | 64.61 134,396 | 67.20 139,772 |
| 69 | City Engineer | EXEMPT, Annual | 54.35 113,044 | 56.61 117,754 | 58.88 122,464 | 61.23 127,363 | 63.68 132,458 | 66.23 137,756 | 68.88 143,266 |
| 70 | | | 55.71 115,870 | 58.03 120,698 | 60.35 125,526 | 62.76 130,547 | 65.27 135,769 | 67.88 141,200 | 70.60 146,848 |

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '17 cpi-U 263.756
 June '18 cpi-U 272.395
 % Change 3.28%
 90% of % Change: 2.95%

Mkt Adj: 2.95%
 Effective: January 1, 2019

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min | | | | | Max |
|-------|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
| 71 | | | 57.10 118,767 | 59.48 123,716 | 61.86 128,664 | 64.33 133,811 | 66.91 139,163 | 69.58 144,730 | 72.36 150,519 |
| 72 | | | 58.53 121,736 | 60.97 126,809 | 63.40 131,881 | 65.94 137,156 | 68.58 142,642 | 71.32 148,348 | 74.17 154,282 |
| 73 | Human Resource Director | EXEMPT, Annual | 59.99 124,780 | 62.49 129,979 | 64.99 135,178 | 67.59 140,585 | 70.29 146,208 | 73.10 152,057 | 76.03 158,139 |
| 74 | | | | 64.05 133,228 | 66.61 138,557 | 69.28 144,100 | 72.05 149,864 | 74.93 155,858 | 77.93 162,093 |
| 75 | Administrative Services Director Parks, Rec & Cultural Svcs Director Planning & Community Development Director Public Works Director | EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual | 63.03 131,097 | 65.65 136,559 | 68.28 142,021 | 71.01 147,702 | 73.85 153,610 | 76.81 159,755 | 79.88 166,145 |
| 76 | City Attorney Assistant City Manager Public Works Director | EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual | 64.60 134,374 | 67.29 139,973 | 69.99 145,572 | 72.79 151,395 | 75.70 157,450 | 78.73 163,749 | 81.87 170,298 |
| 77 | Assistant City Manager | EXEMPT, Annual EXEMPT, Annual | 66.22 137,733 | 68.98 143,472 | 71.74 149,211 | 74.61 155,180 | 77.59 161,387 | 80.69 167,842 | 83.92 174,556 |

City of Shoreline
Extra Help Range Placement Table
2019

COLA: 2.95%
 Effective: January 1, 2019

| Range | Title | FLSA Status | Pay Band | |
|-------|--|--|----------|---------|
| | | | Minimum | Maximum |
| 1 | Day Camp Leader Special Events Attendant Youth Outreach Leader | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | \$13.38 | \$14.45 |
| 2 | Building Monitor Indoor Playground Attendant Sr. Day Camp Leader Swim Instructor | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | \$13.61 | \$14.76 |
| 3 | Special Events Assistant Special Events Monitor | Non-Exempt, Hourly Non-Exempt, Hourly | \$13.84 | \$15.07 |
| 4 | Records Clerk | Non-Exempt, Hourly | \$14.07 | \$15.39 |
| 5 | Lifeguard/Swim Instructor Undergraduate Intern Teen Program Leader | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | \$14.31 | \$15.72 |
| 6 | | | \$14.56 | \$16.06 |
| 7 | | | \$14.80 | \$16.40 |
| 8 | | | \$15.05 | \$16.74 |
| 9 | CIT Camp Director Front Desk Attendant Park Laborer Specialized Recreation Specialist | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | \$15.31 | \$17.10 |
| 10 | | | \$15.57 | \$17.46 |
| 11 | Out of School Time Program Director Assistant Camp Director | Non-Exempt, Hourly Non-Exempt, Hourly | \$15.83 | \$17.83 |
| 12 | | | \$16.10 | \$18.20 |
| 13 | | | \$16.38 | \$18.59 |

**City of Shoreline
Extra Help Range Placement Table
2019**

COLA: 2.95%
Effective: January 1, 2019

| Range | Title | FLSA Status | Pay Band | |
|-------|---|--|----------|---------|
| | | | Minimum | Maximum |
| 14 | Camp Excel Specialist Camp Director | Non-Exempt, Hourly Non-Exempt, Hourly | \$16.66 | \$18.98 |
| 15 | | | \$16.95 | \$19.40 |
| 16 | | | \$17.23 | \$19.80 |
| 17 | | | \$17.52 | \$20.21 |
| 18 | | | \$17.82 | \$20.64 |
| 19 | | | \$18.12 | \$21.07 |
| 20 | | | \$18.43 | \$21.52 |
| 21 | Engineering Support Senior Lifeguard | Non-Exempt, Hourly Non-Exempt, Hourly | \$18.74 | \$21.96 |
| 22 | | | \$19.06 | \$22.42 |
| 23 | | | \$19.38 | \$22.89 |
| 24 | | | \$19.70 | \$23.37 |
| 25 | | | \$20.04 | \$23.86 |
| 26 | | | \$20.38 | \$24.36 |
| 27 | | | \$20.73 | \$24.87 |

City of Shoreline
Extra Help Range Placement Table
2019

COLA: 2.95%
Effective: January 1, 2019

| Range | Title | FLSA Status | Pay Band | |
|-------|---------------------------------|--|----------|---------|
| | | | Minimum | Maximum |
| 28 | Finance Assistant | Non-Exempt, Hourly | \$21.08 | \$25.39 |
| 29 | | | \$21.44 | \$25.92 |
| 30 | | | \$21.80 | \$26.46 |
| 31 | Computer Support GIS Support | Non-Exempt, Hourly Non-Exempt, Hourly | \$22.15 | \$26.95 |
| 32 | <u>PW Seasonal Laborer</u> | Non-Exempt, Hourly | \$22.70 | \$27.62 |
| 33 | <u>PW Seasonal Laborer</u> | Non-Exempt, Hourly | \$23.28 | \$28.31 |
| 34 | | Non-Exempt, Hourly | \$23.85 | \$29.02 |
| 35 | CMO Fellowship | Non-Exempt, Hourly | \$24.45 | \$29.75 |
| 36 | Facilities Maintenance | Non-Exempt, Hourly | \$25.06 | \$30.49 |
| 37 | | | \$25.69 | \$31.26 |
| 38 | | | \$26.33 | \$32.04 |
| 39 | | | \$26.99 | \$32.84 |
| 40 | | | \$27.66 | \$33.65 |
| 41 | | | \$28.35 | \$34.50 |
| 42 | | | \$29.06 | \$35.36 |

**City of Shoreline
Extra Help Range Placement Table
2019**

COLA: 2.95%
Effective: January 1, 2019

| Range | Title | FLSA Status | Pay Band | |
|-------|--|--|----------|---------|
| | | | Minimum | Maximum |
| 43 | | | \$29.79 | \$36.25 |
| 44 | | | \$30.53 | \$37.15 |
| 45 | | | \$31.30 | \$38.08 |
| 46 | Videographer | Non-Exempt, Hourly | \$32.08 | \$39.03 |
| | Expert Professional Inspector Instructor | Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly | \$13.38 | \$39.12 |

Table Maintenance: The 2019 Extra Help table has been structured to blend in substantial change in WA State minimum wage occurring in 2019 and 2020. In 2020, the minimum wage will be \$13.50. In 2020, apply a COLA to the extra help rates on the same basis as the regular rates. Then, in 2020, if any rates fall below \$13.50 adjust them to \$13.50. From then on, apply a COLA as usual and if any rates fall below WA State Minimum Wage, adjust them to the WA State Minimum Wage.

Approval of Position Placement within the Table: Human Resources recommends and the City Manager approves placement of a position within the pay table.

Approval of the Table Rates: The City Manager recommends and the City Council approves the table rates when adopting the budget.