

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 872 – Amending the 2019-2020 Biennial Budget as Amended, According to the Mid-Biennium Budget Modification
DEPARTMENT:	Administrative Services
PRESENTED BY:	Sara Lane, Administrative Services Director Rick Kirkwood, Budget & Tax Manager
ACTION:	<input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

State law (RCW 35A.34.130) requires that a mid-biennial budget review be completed during the first year of the biennium between September 1st and December 31st. At the October 21, 2019 City Council Regular Meeting, the City Council was presented a brief financial update, recommended adjustments to the 2019-2020 Biennial Budget, and provided information on related policy issues. At the November 4th City Council Regular Meeting, the City Council conducted a public hearing on the 2019-2020 Biennial Budget and the 2019-2024 Capital Improvement Plan Mid-Biennium Update required by state law (RCW 35A.34.130) prior to the City Council's adoption of proposed Ordinance No. 872 (Attachment A), which provides for the mid-biennium budget modifications. Following the public hearing, the City Council asked for additional information and discussed potential changes to the proposed mid-biennium budget modification, including all proposed levies, taxes, fees, and rates. The questions asked and amendments proposed were presented in the staff report for the City Council's Regular Meeting on November 18th. During that meeting, Council considered several potential amendments and voted favorably on two, which are discussed further in this report and reflected in proposed Ordinance No. 872 (Attachment A) and the 2020 Fee Schedules (Exhibit A). Tonight, Council is scheduled to continue its discussion and consideration of additional potential amendments prior to adoption of proposed Ordinance No. 872, as amended.

FINANCIAL IMPACT:

The City Council approved the 2019-2020 biennial budget by adoption of Ordinance No. 841 on November 19, 2018. The adopted biennial budget includes revenue projections and expenditure appropriations for the two years of the biennium for all funds. Since that time, the City Council has approved four amendments to the budget. The amended biennial expenditure appropriation for all funds totals \$209,744,780.

On November 18, 2019, Council voted on two motions to amend proposed Ordinance No. 872, as follows: (i) to increase General Fund appropriations by \$7,700, which will be funded with General Fund fund balance, for the development and mailing to all

Shoreline households regarding the 2020 Census, and (ii) strike the Non-site Specific Comprehensive Plan or Development Regulation Amendment fee (3.01.010(G)(22)) from the 2020 Fee Schedule, which will have no financial impact on the revenues presented in the 2019-2020 Biennial Budget. Adoption of Ordinance No. 872, as amended by the City Council on November 18th, provides for the mid-biennial budget amendments, thereby increasing all appropriations by \$8,515,707 to a total of \$218,260,487, recognizing \$7,569,450 of revenue and transfers, and use of \$1,309,673 of 2018 unobligated fund balance, as well as adoption of the 2020 Fee Schedules (Exhibit A); the 2020 Range Placement Table for non-exempt and exempt staff (Exhibit B); and, the 2020 Extra Help Range Placement Table (Exhibit C).

RECOMMENDATION

Staff recommends that the City Council adopt Ordinance No. 872, as amended, amending the 2019-2020 Biennial Budget according to the mid-biennium budget modification.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

The City Council adopted Ordinance No. 841, approving its first biennial budget for the 2019-2020 biennium on November 19, 2018. The adopted biennial budget includes revenue and expenditure appropriations for both years of the biennium for all funds. Since that time, the City Council has approved four amendments to the budget. The City's budget is adopted at the fund level which sets the total biennial expenditure authority for each fund and totals \$209,744,780.

Per RCW 35A.34, the City Council reviews and modifies the adopted biennial budget part way through the first year. The budget is a fiscal plan and changes via amendments are common. This mid-biennial budget review provided an opportunity to formally review revenues and appropriations and adjust the budget as needed to address various emerging issues. The amendments proposed through this mid-biennium budget review process include requests to address issues that have emerged or are better understood than when the original budget was approved. It is important to note the distinction between a budget adjustment and an appropriation change. In simple terms, not all budget adjustments will require a change in appropriation.

For example, a budget increase that is funded from an expenditure decrease somewhere else in the budget has the effect of changing the City's spending plan but does not result in any new resources needing appropriation. In contrast, an adjustment that is funded with new internal or external revenues requires an appropriation increase to accommodate the increase in total resources.

A summary of the 2019-2020 budget modifications by fund, as reflected in proposed Ordinance No. 872 presented on November 4th, is included in table 1 below.

Table 1:

Fund	2019-2020 Current Budget (A)	Proposed Budget Amendments (B)	Amended 2019-2020 Budget (C) (A + B)
General Fund	\$98,964,663	\$2,171,352	\$101,136,015
Street Fund	3,975,505	199,709	4,175,214
Public Arts Fund	268,717	3,500	272,217
Transportation Impact Fees Fund	162,000	324,000	486,000
General Capital Fund	34,676,211	559,432	35,235,643
City Facilities – Major Maintenance Fund	288,936	490,000	778,936
Roads Capital Fund	35,116,539	4,391,167	39,507,706
Surface Water Utility Fund	19,977,236	(40,350)	19,936,886
Wastewater Utility Fund	4,931,699	2,855	4,934,554
Vehicle Operations / Maintenance Fund	1,088,547	17,670	1,106,217
Equipment Replacement Fund	921,829	388,672	1,310,501
All Other Funds	9,372,898	0	9,372,898

Fund	2019-2020 Current Budget (A)	Proposed Budget Amendments (B)	Amended 2019-2020 Budget (C) (A + B)
Total	\$209,744,780	\$8,508,007	\$218,252,787

During Council discussion of the motion to adopt Ordinance No. 872 on November 18th, an amendment was moved and passed to increase General Fund appropriations and the use of fund balance by \$7,700 to provide resources for a Citywide mailer related to the 2020 census. A summary of the 2019-2020 budget modifications by fund, as amended and reflected in proposed Ordinance No. 872 (Attachment A) presented tonight, is included in table 2 below.

Table 2:

Fund	2019-2020 Current Budget (A)	Proposed Budget Amendments (B)	Amended 2019-2020 Budget (C) (A + B)
General Fund	\$98,964,663	\$2,179,052	\$101,143,715
Street Fund	3,975,505	199,709	4,175,214
Public Arts Fund	268,717	3,500	272,217
Transportation Impact Fees Fund	162,000	324,000	486,000
General Capital Fund	34,676,211	559,432	35,235,643
City Facilities – Major Maintenance Fund	288,936	490,000	778,936
Roads Capital Fund	35,116,539	4,391,167	39,507,706
Surface Water Utility Fund	19,977,236	(40,350)	19,936,886
Wastewater Utility Fund	4,931,699	2,855	4,934,554
Vehicle Operations / Maintenance Fund	1,088,547	17,670	1,106,217
Equipment Replacement Fund	921,829	388,672	1,310,501
All Other Funds	9,372,898	0	9,372,898
Total	\$209,744,780	\$8,515,707	\$218,260,487

If the mid-biennial budget modification ordinance is approved as amended thus far by Council, total adjustments result in a net budget increase (appropriation change) of \$8,515,707 to a total of \$218,260,487. This amendment also recognizes \$7,569,450 of revenue and uses \$1,309,673 of 2018 unobligated fund balance.

Proposed Ordinance No. 872 will amend the 2019-2020 biennial budget to provide appropriations for the mid-biennium budget modifications and adopt the 2020 Fee Schedules (Exhibit A); the 2020 Range Placement Table for non-exempt and exempt staff (Exhibit B); and, the 2020 Extra Help Range Placement Table (Exhibit C).

Proposed Mid-Biennium Budget Modifications – Prior City Council Discussions

Over the course of the mid-biennium review, the City Council had several discussions, as follows:

- At the October 21st City Council Regular Meeting, the City Council was presented a brief financial update, recommended adjustments to the 2019-2020 Biennial Budget, and provided information on related policy issues. The link to the staff report for this Council discussion is available here:
<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2019/staffreport102119-8a.pdf>.
- At the November 4th City Council Regular Meeting, the City Council conducted a public hearing on the 2019-2020 Biennial Budget and the 2019-2024 Capital Improvement Plan Mid-Biennium Update required by state law (RCW 35A.34.130) for the purpose of modifying the City's biennial budget prior to the City Council's adoption of proposed Ordinance No. 872, providing for the mid-biennium budget modifications, and proposed Ordinance No. 873, setting the 2020 regular and excess property tax levies. The link to the staff report is available here:
<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2019/staffreport110419-8a.pdf>.
- At the November 18th City Council Regular Meeting, the City Council continued its discussion on the 2019-2020 Biennial Budget and the 2019-2024 Capital Improvement Plan Mid-Biennium Update and Ordinance No. 872., The link to the staff report is available here:
<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2019/staffreport111819-8b.pdf>

Councilmember Scully moved to adopt Ordinance No. 872. During Council discussion, the following amendments to Ordinance No. 872 were moved, passed and are reflected in the proposed Ordinance No. 872 (Attachment A) and its exhibits:

- *Motion:* Increase General Fund appropriations and the use of fund balance by \$7,700 to provide resources for a Citywide mailer related to the 2020 census. This motion passed, 5-2.
- *Motion:* Strike the Non-site Specific Comprehensive Plan or Development Regulation Amendment fee (3.01.010(G)(22)) from Attachment A, Exhibit A. This motion passed unanimously, 7-0.

Council also discussed the impacts resulting from the passage of I-976 on the Roads Capital Fund. Staff clarified that the loss of approximately \$1.66 million in Vehicle License Fees (VLF) in 2020 impacts future programming of capital funds for the Annual Road Surface Maintenance program (ARSM) and the Sidewalk Rehabilitation Program (Sidewalk Rehab) in the 2019-2024 CIP.

For the ARSM program, the work programmed in 2020 can continue within the current budget levels. Federal grants and already budgeted Roads Capital monies will allow the projects scheduled for construction in 2020 to continue. Design on future projects may need to be curtailed in 2020 in anticipation of a reduced program throughout the balance of the CIP. The impacts of the loss of revenue as a result of I-976 will impact future years (2021 and beyond) if other revenue is not reallocated or identified, or if program costs are not reduced.

The Sidewalk Rehabilitation program will lose \$830,000 annually beginning in 2020. This is a new program in its first year of revenue collection. Staff recommended that the VLF fees collected in 2019, which are estimated at approximately \$662,000 and the \$305,000 of general fund contribution to the program be utilized to fund 3 high priority projects. Since this program was still being developed, the impacts will be more significant to the balance of the 2019-2024 CIP.

It is not necessary to amend the budget to reflect these immediate, short-term reductions at this time as staff will manage to this revised plan. Additionally, staff will continue to work with the Association of Washington Cities (AWC) and other cities to assess the longer-term impacts and identify and evaluate options for addressing those impacts. Staff will return to Council in 2020 with additional options and potential budget amendments at that time.

The City Council indicated an interest in reducing some of the funding for one-time items included in the proposed mid-biennial amendments and potentially delaying investment in some already budgeted one-time projects. To that end, Council deliberated on potential amendments to the mid-biennium budget modifications included in proposed Ordinance No. 872 as well some current budget appropriations to be placed on hold to create reserves to address impacts of I-976, as presented in Table 3 on the next page and Attachment B. Table 3 notes provide details related to the items that clarify the relationships of the items and how they might impact the amendment.

Snow Response Equipment

Council had asked about the timing of delivery for snow equipment if ordered immediately following approval. The GM Pickup based dump truck would not be received and in service until September 2020. All of the snow equipment on the list would be received and in service by January 2020 if ordered in November 2019. Given this delay, staff recommends delaying the pick-up based dump truck and the associated snow equipment at this time. Staff will plan to return with a request in 2020 after further evaluation of potential alternatives and impacts of I-976.

The Snow Plow Blade and Spreader Attachments will allow the City to equip two existing pick-ups with snow plows for use on City streets and facilities. Additionally, the BobCat and Skid steer provide a winterized vehicle to address accessibility at City Hall, Police Station and other City Facilities. These items are the highest priorities for enhanced snow response. The Snowblower attachments for the lawnmowers could be used on ball fields, parking lots, and the interurban trail address other facility access needs to improve our response in an extended event after ensuring that access to critical facilities was complete.

Table 3: Menu of City Manager Proposed Options for Reductions

Item/Project	One-Time	Ongoing
1) Grounds Maintenance True Up:		
a) Pickup-based dump truck	\$86,157	\$13,314
2) Snow Response Amendment:		
a) Snow Equipment for Pickup-based dump truck	\$53,000	\$7,315
b) Snow Plow Blade and Spreader Attachments	\$26,000	\$4,161
c) BobCat Model 5600	\$84,000	\$11,119
d) Skid Steer Snow Plow Blade Attachment	\$9,000	\$2,296
e) Groundmaster 4010 and Groundmaster 3280 Snow Blower Attachments	\$28,000	\$8,510
f) Insurance Cost Increase Due to Addition of Vehicles	\$0	\$1,050
3) Sound Transit Construction Easement Revenue	\$139,200	\$0
4) Highland Plaza Storage Construction	\$235,000	(\$16,000)
5) City Facilities-Major Maintenance Fund	\$75,000	\$0
6) Police Officer (2020 Reconciliation Credit)	\$150,000	\$0
7) Jail Housing Savings	\$0	\$200,000
8) Designated for City Maintenance Facility	\$200,000	\$0
Total	\$1,085,357	\$231,765

Table 3 Notes:

1a) *Pickup-based dump truck* and 2a) *Snow Equipment for Pickup-based dump truck*: These items are related to the purchase and outfitting of a pickup-based dump truck for the Grounds Maintenance crew and to add the ability to respond to a snow event. If delaying the Truck, the related snow equipment should also be removed. Striking the purchase of the pickup-based dump truck from proposed Ordinance No. 872 would reduce appropriations in the General Fund, Street Fund, Surface Water Utility Fund, Equipment Replacement Fund, and Vehicle Operations and Maintenance Fund.

3) *Sound Transit Construction Easement Revenue*: The proposed mid-biennium budget modification includes the transfer of \$113,000 of the \$139,200 received year-to-date for Sound Transit Construction Easements that are programmed to be transferred to the General Capital Fund for the Park Improvements project to be prioritized during the 2020 update of the CIP. Therefore, striking this item from Ordinance No. 872 would reduce appropriations by \$113,000 each in the General Fund and General Capital Fund. The \$139,200 in revenue received will remain in the General Fund and designated for future road surface maintenance.

4) *Highland Plaza Storage Construction*: The proposed mid-biennium budget modification includes the transfer of \$425,000 of General Fund fund balance to the General Capital Fund to demolish the Highland Plaza building, add a modular heated storage building, and create 30 additional parking spots for the City Hall Campus. Striking this item from Ordinance No. 872 would provide a budget of \$190,000 for demolition and basic parking by reducing appropriations by \$235,000 each in the General Fund and General Capital Fund. Staff would continue using Storage Court at a cost of approximately \$16,000 per year, which would not need to be reduced from the amendments in proposed Ordinance No. 872.

Items 5) – 8): The City Manager has identified current budget appropriations that could be placed on hold and set aside should the City Council provide direction to do so. City Council direction would be sufficient to ensure these savings are not spent on other items and, therefore, would not need to be incorporated in proposed Ordinance No. 872.

Action on Councilmember Scully's motion for adoption of Ordinance No. 872 was postponed until November 25th to allow for further evaluation and discussion of the potential reductions presented in table 3 prior to acting on the Motion.

Additionally, Councilmember Roberts has indicated an interest in staff exploration of the ability to assess a fee on the sale of new or used tires. Determining the viability of this fee will require additional research and evaluation by the City Attorney's Office. Council did not provide guidance on whether there is broader interest in exploring this potential revenue source.

DISCUSSION

Tonight, the City Council will continue its deliberation on potential amendments to the mid-biennium budget modifications included in proposed Ordinance No. 872 as well as direction on some potential current budget appropriations to be placed on hold to address impacts of I-976, as presented in Table 3.

As was previously noted, action on Councilmember Scully's motion to adopt Ordinance No. 872 was postponed until this evening so that the City Council will have additional time to consider which items Council wants to be eliminated from the mid-biennium budget modifications included in proposed Ordinance No. 872 and/or current 2019-2020 budget appropriations.

FINANCIAL IMPACT

The City Council approved the 2019-2020 biennial budget by adoption of Ordinance No. 841 on November 19, 2018. The adopted biennial budget includes revenue projections and expenditure appropriations for the two years of the biennium for all funds. Since that time, the City Council has approved four amendments to the budget. The amended biennial expenditure appropriation for all funds totals \$209,744,780.

On November 18, 2019, Council voted on two motions to amend proposed Ordinance No. 872, as follows: (i) to increase General Fund appropriations by \$7,700, which will be funded with General Fund fund balance, for the development and mailing to all Shoreline households regarding the 2020 Census, and (ii) strike the Non-site Specific Comprehensive Plan or Development Regulation Amendment fee (3.01.010(G)(22)) from the 2020 Fee Schedule, which will have no financial impact on the revenues presented in the 2019-2020 Biennial Budget. Adoption of Ordinance No. 872, as amended by the City Council on November 18th, provides for the mid-biennial budget amendments, thereby increasing all appropriations by \$8,515,707 to a total of \$218,260,487, recognizing \$7,569,450 of revenue and transfers, and use of \$1,309,673 of 2018 unobligated fund balance, as well as adoption of the 2020 Fee Schedules (Exhibit A); the 2020 Range Placement Table for non-exempt and exempt staff (Exhibit B); and, the 2020 Extra Help Range Placement Table (Exhibit C).

RECOMMENDATION

Staff recommends that the City Council adopt Ordinance No. 872, as amended, amending the 2019-2020 Biennial Budget according to the mid-biennium budget modification.

ATTACHMENTS

Attachment A: Proposed Ordinance No. 872 - Providing for mid-biennium budget modification and adoption of the following exhibits:

- Exhibit A: 2020 Fee Schedules
- Exhibit B: 2020 Range Placement Table for non-exempt and exempt staff
- Exhibit C: 2020 Extra Help Range Placement Table

Attachment B: Proposed Mid-Biennium Amendments Impact by Fund

ORDINANCE NO. 872

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE MODIFICATION OF THE 2019-2020 FINAL BUDGET, AS HAS BEEN PREVIOUSLY AMENDED; ESTABLISHING FEE SCHEDULES; ESTABLISHING JOB CLASSIFICATIONS AND PAY RANGES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the 2019-2020 Final Budget was adopted by Ordinance No. 841 and subsequently amended by Ordinance Nos. 852, 854, 855, and 861; and

WHEREAS, pursuant to RCW 35A.34.130, the City conducted a mid-biennial review no sooner than eight months after the start nor later than the conclusion of the first year of the fiscal biennium; and

WHEREAS, the City Council held a properly noticed public hearing on November 4, 2019 on the proposed mid-biennium budget modification; and,

WHEREAS, the City Council has considered the proposed mid-biennium budget modification and has considered any and all comments received from the public, written or oral, with regard to such proposed mid-biennium budget modification; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2019-2020 Final Budget, as amended, needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2019-2020 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and

WHEREAS, the City Council desires to adopt the modification to the 2019-2020 Final Budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment – 2019-2020 Final Budget. The City hereby amends the 2019-2020 Final Budget according to the mid-biennium budget modification by increasing appropriations, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	\$98,964,663	\$101,143,715
Street Fund	3,975,505	4,175,214
Code Abatement Fund	200,000	200,000
State Drug Enforcement Forfeiture Fund	46,718	46,718
Public Arts Fund	268,717	272,217
Federal Drug Enforcement Forfeiture Fund	26,000	26,000
Property Tax Equalization Fund	0	0
Federal Criminal Forfeiture Fund	0	0
Transportation Impact Fees Fund	162,000	486,000
Park Impact Fees Fund	175,000	175,000
Revenue Stabilization Fund	0	0
Unltd Tax GO Bond 2006	3,389,937	3,389,937
Limited Tax GO Bond 2009	3,320,072	3,320,072
Limited Tax GO Bond 2018	1,660,400	1,660,400
Limited Tax GO Bond 2013	519,771	519,771
General Capital Fund	34,676,211	35,235,643
City Facility-Major Maintenance Fund	288,936	778,936
Roads Capital Fund	35,116,539	39,507,706
Surface Water Utility Fund	19,977,236	19,936,886
Wastewater Utility Fund	4,931,699	4,934,554
Vehicle Operations/Maintenance Fund	1,088,547	1,106,217
Equipment Replacement Fund	921,829	1,310,501
Unemployment Fund	35,000	35,000
Total Funds	\$209,744,780	\$218,260,487

Section 2. Amendment – City of Shoreline Regular FTE Count. The City of Shoreline hereby amends the 2019-2020 Final Budget to increase the number of full-time equivalent employees (FTE) and the total FTEs for the City, excluding City Council, as follows:

Department	2019 Adopted	2019 Amended	2019 Amended vs. 2019 Adopted	2020 Adopted	2020 Amended	2020 Amended vs. 2020 Adopted
City Manager	23.625	23.625	0.000	21.750	21.750	0.000
Community Services	4.780	4.780	0.000	4.780	5.380	0.600
City Attorney	3.000	3.000	0.000	3.000	3.000	0.000
Administrative Services	27.020	27.020	0.000	26.020	26.020	0.000
Human Resources	3.000	3.000	0.000	3.000	3.000	0.000
Police	0.000	0.000	0.000	0.000	0.000	0.000
Planning & Community Development	23.070	23.070	0.000	23.320	23.320	0.000
Parks, Recreation & Cultural Services	34.495	34.495	0.000	34.525	34.525	0.000

Department	2019 Adopted	2019 Amended	2019 Amended vs. 2019 Adopted	2020 Adopted	2020 Amended	2020 Amended vs. 2020 Adopted
Public Works	39.250	39.250	0.000	39.520	39.920	0.400
Surface Water Utility	15.760	15.760	0.000	15.460	15.460	0.000
Wastewater Utility	14.150	14.150	0.000	14.150	14.150	0.000
Total FTE	188.150	188.150	0.000	185.525	186.525	1.000

All references to total FTEs by department and for the City within the 2019-2020 Biennial Budget shall be amended to reflect this increase.

Section 3. Repeal, Chapter 3.01 Fee Schedule. Shoreline Municipal Code Chapter 3.01 Fee Schedule is repealed in its entirety and replaced with a new Chapter 3.01 Fee Schedule as set forth in Exhibit A attached hereto.

Section 4. Amendment – City of Shoreline Range Placement Tables. The City of Shoreline hereby amends the 2019-2020 Final Budget by making the following amendments:

- A. The 2020 Range Placement Table for non-exempt and exempt staff is replaced with that set forth in Exhibit B attached hereto.
- B. The 2020 Extra Help Range Placement Table is replaced with that set forth in Exhibit C attached hereto.

Section 5. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Publication and Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City.

- A. Sections 1 and 2 of this Ordinance, amending the 2019-2020 Final Budget according to the mid-biennium budget modification by increasing the appropriations and increasing the number of full-time equivalent employees (FTE) and the total FTEs for the City, excluding City Council, shall take effect and be in full force five days after passage and publication.
- B. Sections 3 and 4 of this Ordinance, amending SMC Chapter 3.01 and replacing the 2020 Range Placement Table for non-exempt and exempt staff and 2020 Extra Help Range Placement Table, shall take effect at 12:01 am January 1, 2020.

PASSED BY THE CITY COUNCIL ON NOVEMBER 25, 2019.

Mayor Will Hall

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik Smith
City Clerk

Margaret King
City Attorney

Date of Publication: , 2019
Effective Date: , 2019

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.010 Planning and Community Development

Type of Permit Application	2020
A. BUILDING	
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code. The hourly rate referenced throughout SMC 3.01.010 is calculated by multiplying the minimum number of hours noted for each fee by the fee established in SMC 3.01.010(A)(1).	
1. \$0 - \$11,000.00	\$204.00
2. \$11,000.01 - \$25,000.00	\$75 for the first \$2,000.00 + \$14.00 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00.
3. \$25,000.01 - \$50,000.00	\$397 for the first \$25,000.00 + \$11.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4. \$50,000.01 - \$100,000.00	\$672 for the first \$50,000.00 + \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5. \$100,000.01 - \$500,000.00	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6. \$500,000.01 - \$1,000,000.00	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7. \$1,000,000.01 +	\$6,422 for the first \$1,000,000.00 + \$4 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review	65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)	Hourly rate, 12 Hour Minimum
10. Civil Plan Review, Residential (if applicable)	Hourly rate, 4 Hour Minimum
11. Civil Plan Review, Residential, up to 1,000 square feet (if applicable)	Hourly rate, 1-hour minimum
12. Floodplain Permit	\$218.00
13. Floodplain Variance	\$612.00
14. Demolition, Commercial	\$1,741.00
15. Demolition, Residential	\$653.00
16. Zoning Review	Hourly rate, 1-hour minimum
17. Affordable Housing Review	Hourly rate, 10-hour minimum
18. Temporary Certificate of Occupancy (TCO)- Single-Family	\$204.00
19. Temporary Certificate of Occupancy (TCO)- Other	\$612.00
B. ELECTRICAL	
1. Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE - CONSTRUCTION	
1. Automatic Fire Alarm System:	
a. Existing System	
New or relocated devices up to 5	\$204.00
New or relocated devices 6 up to 12	\$612.00
Each additional new or relocated device over 12	\$7.00 per device
b. New System	\$816.00
c. Each additional new or relocated device over 30	\$7.00 per device
2. Fire Extinguishing Systems:	
a. Commercial Cooking Hoods	
1 to 12 flow points	\$612.00
More than 12	\$816.00
b. Other Fixed System Locations	\$816.00
3 Fire Pumps:	
a. Commercial Systems	\$816.00

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.010 Planning and Community Development

Type of Permit Application	2020
4. Commercial Flammable/Combustible Liquids:	
a. Aboveground Tank Installations	
First tank	\$408.00
Additional	\$204.00
b. Underground Tank Installations	
First tank	\$408.00
Additional	\$204.00
c. Underground Tank Piping (with new tank)	\$408.00
d. Underground Tank Piping Only (vapor recovery)	\$612.00
e. Underground Tank Removal	
First tank	\$408.00
Additional Tank	\$102.00 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing permit):	
a. Excess of quantities in IFC Table 105.6.9	\$408.00
6. High-Piled Storage:	
a. Class I – IV Commodities:	
501 – 2,500 square feet	\$408.00
2,501 – 12,000 square feet	\$612.00
Over 12,000 square feet	\$816.00
b. High Hazard Commodities:	
501 – 2,500 square feet	\$612.00
Over 2,501 square feet	\$1,020.00
7. Underground Fire Mains and Hydrants	\$612.00
8. Industrial Ovens:	
Class A or B Furnaces	\$408.00
Class C or D Furnaces	\$816.00
9. LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	\$408.00
Commercial, 500-Gallon+ Capacity	\$612.00
Residential 0 – 500-Gallon Capacity	\$204.00
Spray Booth	\$816.00
10. Sprinkler Systems (each riser):	
a. New Systems	\$1,020.00 plus \$3.00 per head
b. Existing Systems	
1 – 10 heads	\$612.00
11 – 20 heads	\$816.00
More than 20 heads	\$1,020.00 plus \$3.00 per head
c. Residential (R-3) 13-D System	
1 – 30 heads	\$612.00
More than 30 heads	\$612.00 plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	\$204.00
11. Standpipe Systems	\$816.00
12. Emergency Power Supply Systems:	
10 kW - 50 kW	\$612.00
> 50 kW	\$1,020.00
13. Temporary Tents and Canopies	\$204.00
14. Fire Review -Single-Family	\$102.00
15. Fire Review -Subdivision	Hourly rate, 1-hour minimum
16. Fire Review -Other	Hourly rate, 1-hour minimum
17. Emergency Responder Radio Coverage System	\$612.00

3.01.010 Planning and Community Development

Type of Permit Application	2020
18. Smoke Control Systems - Mechanical or Passive	\$816.00
D. MECHANICAL	
1. Residential Mechanical System	\$204.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
2. Commercial Mechanical System	\$545.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
3. All Other Mechanical Plan Review (Residential and Commercial)	Hourly rate, 1-hour minimum
E. PLUMBING	
1. Plumbing System	\$204.00 (including 4 fixtures), \$12.00 per fixture over 4
2. Gas Piping System standalone permit	\$204.00 (including 4 outlets), \$12.00 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$12.00 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	\$204.00 (including 4 devices), \$12.00 per devices over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$12.00 per device (when included in fixture count)
6. All Other Plumbing Plan Review (Residential and Commercial)	Hourly rate, 1-hour minimum
F. ENVIRONMENTAL REVIEW	
1. Single-Family SEPA Checklist	\$3,264.00
2. Multifamily/Commercial SEPA Checklist	\$4,896.00
3. Planned Action Determination	Hourly rate, 5-hour minimum
4. Environmental Impact Statement Review	\$8,486.00
G. LAND USE	
1. Accessory Dwelling Unit	\$871.00
2. Administrative Design Review	\$1,632.00
3. Adult Family Home	\$489.00
4. Comprehensive Plan Amendment – Site Specific (Note: may be combined with Rezone public hearing.)	\$17,952.00 , plus public hearing (\$3876.00)
5. Conditional Use Permit (CUP)	\$7,617.00
6. Historic Landmark Review	\$408.00
7. Interpretation of Development Code	\$763.00
8. Master Development Plan	\$27,202.00 , plus public hearing (\$3876.00)
9. Changes to a Master Development Plan	\$13,601.00 , plus public hearing (\$3876.00)
10. Rezone	\$17,626.00 , plus public hearing (\$3876.00)
11. SCTF Special Use Permit (SUP)	\$15,886.00 , plus public hearing (\$3876.00)
12. Sign Permit - Building Mounted, Awning, Driveway Signs	\$436.00
13. Sign Permit - Monument/Pole Signs	\$871.00
14. Special Use Permit	\$15,886.00 , plus public hearing (\$3876.00)
15. Street Vacation	\$11,207.00 , plus public hearing (\$3876.00)
16. Temporary Use Permit (TUP) EXCEPT fee is waived as provided in SMC 20.30.295(D)(2) for Transitional Encampments	\$1,632.00
17. Deviation from Engineering Standards	Hourly rate, 8-hour minimum
18. Variances - Zoning	\$9,249.00
19. Lot Line Adjustment	\$1,632.00
20. Lot Merger	\$408.00
21. Development Agreement	Hourly rate, 125-hour minimum , plus public hearing (\$3876.00)
22. Non-site Specific Comprehensive Plan or Development Regulation Amendment	\$6,000.00 Note: struck by motion on November 18, 2019.

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.010 Planning and Community Development

Type of Permit Application	2020
H. CRITICAL AREAS FEES	
1. Critical Area Field Signs	\$7.00 per sign
2. Critical Areas Review	Hourly rate, 2-hour minimum
3. Critical Areas Monitoring Inspections (Review of three reports and three inspections.)	\$1,959.00
4. Critical Areas Reasonable Use Permit (CARUP)	\$14,689.00 , plus public hearing (\$3876.00)
5. Critical Areas Special Use Permit (CASUP)	\$14,689.00 , plus public hearing (\$3876.00)
I. MISCELLANEOUS FEES	
1. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
2. Expedited Review – Building or Site Development Permits	Twice the applicable permit review fee(s)
3. All Other Fees Per Hour	Hourly rate, 1-hour minimum
4. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum
5. Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$204.00
6. Multiple Family Tax Exemption or Affordable Housing Annual Compliance Verification	\$408.00
7. Pre-application Meeting	\$479.00 Mandatory pre-application meeting \$204.00 Optional pre-application meeting
8. Transportation Impact Analysis (TIA) Review (less than 20 trips)	\$204.00
9. Transportation Impact Analysis (TIA) Review (20 or more trips)	Hourly rate, 1-hour minimum
10. Noise Variance	\$408.00
J. RIGHT-OF-WAY	
1. Right-of-Way Utility Blanket Permits	\$204.00
2. Right-of-Way Use Limited	Hourly rate, 1-hour minimum
3. Right-of-Way Use	Hourly rate, 3-hour minimum
4. Right-of-Way Site	Hourly rate, 4-hour minimum
5. Right-of-Way Special Events	\$1,020.00
6. Residential Parking Zone Permit	\$20.00
7. Right-of-Way Extension	Hourly rate, 1-hour minimum
K. SHORELINE SUBSTANTIAL DEVELOPMENT	
1. Shoreline Conditional Permit Use	\$7,834.00
2. Shoreline Exemption	\$512.00
3. Shoreline Variance	\$10,881.00 , plus public hearing (\$3876.00)
Substantial Development Permit (based on valuation):	
4. up to \$10,000	\$2,720.00
5. \$10,000 to \$500,000	\$6,529.00
6. over \$500,000	\$10,881.00
L. SITE DEVELOPMENT	
1. Clearing and/or Grading Permit	Hourly rate, 3-hour minimum
2. Subdivision Construction	Hourly rate, 10-hour minimum
3. Multiple Buildings	Hourly rate, 10-hour minimum
4. Clearing and Grading Inspection - Sum of Cut and Fill Yardage:	
5. 50-500 CY without drainage conveyance	\$204.00
6. 50-500 CY with drainage conveyance	\$436.00
7. 501-5,000 CY	\$871.00
8. 5001-15,000 CY	\$1,741.00
9. More than 15,000 CY	\$4,571.00
10. Tree Removal	\$204.00

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.010 Planning and Community Development

Type of Permit Application	2020
M. SUBDIVISIONS	
1. Binding Site Plan	\$6,202.00
2. Preliminary Short Subdivision	\$7,073.00 for two-lot short subdivision, plus (\$544.00) for each additional lot
3. Final Short Subdivision	\$2,068.00
4. Preliminary Subdivision	\$16,322.00 for ten-lot subdivision, plus \$763.00 for each additional lot and \$3,876.00 for public hearing
5. Final Subdivision	\$7,956.00
6. Changes to Preliminary Short or Formal Subdivision	\$4,027.00
7. Plat alteration	Hourly rate, 10-hour minimum
8. Plat alteration with public hearing	Hourly rate, 10-hour minimum , plus public hearing (\$3876.00)
N. SUPPLEMENTAL FEES	
1. Supplemental permit fees	Additional review fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at the fee established in SMC 3.01.010(A)(1), minimum of one hour.
2. Reinspection fees	\$272.00
3. Additional Inspection fees	Additional inspection fees may be assessed for phased construction work or if more inspections are required than included in the permit fee. Fees will be assessed at the fee established in SMC 3.01.010(A)(1), minimum of one hour.
4. Investigation inspection	\$272.00
5. Consultant Services	Additional outside consultant services fee may be assessed if the scope of the permit application exceeds staff resources. Estimate of outside consultant services fees to be provided in advance for applicant agreement.
O. FEE REFUNDS	
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> One hundred percent of any fee erroneously paid or collected. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled and minimal plan review work has been done. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 	
P. FEE WAIVER	
<ol style="list-style-type: none"> The City Manager or designee may authorize the waiver of the double fee for work commenced without a permit for property owners not responsible for initiating the work without a permit. Any fee waiver request must be submitted in writing by the current property owner prior to permit issuance and detail the unpermitted work related to the dates of property ownership. 	

3.01.010 Planning and Community Development

Type of Permit Application	2020
Q. IMPACT FEE ADMINISTRATIVE FEES	
1. Administrative Fee - All applicable projects per building permit application	Hourly rate, 1-hour minimum
2. Administrative Fee - Impact fee estimate/preliminary determination for building permit application	Hourly rate, 1-hour minimum
3. Administrative Fee - Independent fee calculation per impact fee type	Hourly rate, 1-hour minimum
4. Administrative Fee - Deferral program	Hourly rate, 1-hour minimum
All administrative fees are nonrefundable.	
Administrative fees shall not be credited against the impact fee.	
Administrative fees applicable to all projects shall be paid at the time of building permit issuance.	
Administrative fees for impact fee estimates or preliminary determination shall be paid at the time the request is submitted to the city.	
Administrative fees for independent fee calculations shall be paid prior to issuance of the director's determination, or for fire impact fees, the fire chief's determination.	

[Ord. 857 § 2 (Exh. B), 2019; Ord. 855 § 2 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 785 § 1, 2017; Ord. 779 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 1 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

**City of Shoreline
Fee Schedules**

3.01.015 Transportation Impact Fees

ITE Code	Land Use Category/Description	2020	
		Impact Fee Per Unit @	
		\$7,603.80 per Trip	
A. Rate Table			
90	Park-and-ride lot w/ bus svc	3,604.21	per parking space
110	Light industrial	9.85	per square foot
140	Manufacturing	7.42	per square foot
151	Mini-warehouse	2.64	per square foot
210	Single family house (includes townhouse and duplex)	7,045.64	per dwelling unit
220	Apartment (includes accessory dwelling unit)	4,565.33	per dwelling unit
230	Condominium	4,635.09	per dwelling unit
240	Mobile home park	3,292.62	per dwelling unit
251	Senior housing	1,506.79	per dwelling unit
254	Assisted Living	690.60	per bed
255	Continuing care retirement	2,247.78	per dwelling unit
310	Hotel	4,710.27	per room
320	Motel	3,752.25	per room
444	Movie theater	14.77	per square foot
492	Health/fitness club	19.45	per square foot
530	School (public or private)	5.72	per square foot
540	Junior/community college	14.96	per square foot
560	Church	3.85	per square foot
565	Day care center	36.94	per square foot
590	Library	18.67	per square foot
610	Hospital	9.05	per square foot
710	General office	13.62	per square foot
720	Medical office	24.74	per square foot
731	State motor vehicles dept	119.22	per square foot
732	United States post office	28.45	per square foot
820	General retail and personal services (includes shopping center)	10.30	per square foot
841	Car sales	18.94	per square foot
850	Supermarket	28.13	per square foot
851	Convenience market-24 hr	52.28	per square foot
854	Discount supermarket	28.69	per square foot
880	Pharmacy/drugstore	16.57	per square foot
912	Bank	40.31	per square foot
932	Restaurant: sit-down	29.07	per square foot
934	Fast food	66.88	per square foot
937	Coffee/donut shop	84.85	per square foot
941	Quick lube shop	30,170.72	per service bay
944	Gas station	27,435.58	per pump
948	Automated car wash	58.64	per square foot
B. Administrative Fees - See SMC 3.01.010			

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]

**City of Shoreline
Fee Schedules**

3.01.016 Park Impact Fees

		2020
A. Rate Table		
Use Category	Impact Fee	
Single Family Residential	4,286	per dwelling unit
Multi-Family Residential	2,812	per dwelling unit
B. Administrative Fees - See SMC 3.01.010		

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 786 § 2 (Exh. B), 2017]

**City of Shoreline
Fee Schedules**

3.01.017 Fire Impact Fees

		2020	
A. Rate Table			
Use Category	Impact Fee		
Residential			
Single-Family Residential	2,311.00	per dwelling unit	
Multi-Family Residential	2,002.00	per dwelling unit	
Commercial			
Commercial 1	2.84	per square foot	
Commercial 2	1.83	per square foot	
Commercial 3	5.73	per square foot	
B. Administrative Fees - See SMC 3.01.010			

[Ord. 841 § 3 (Exh. A), 2018; Ord. 791 § 2 (Exh. 2), 2017]

**City of Shoreline
Fee Schedules**

3.01.020 Fire - Operational

Type of Permit Application	2020
A. FIRE - OPERATIONAL	
1. Aerosol Products	\$204.00
2. Amusement Buildings	\$204.00
3. Carnivals and Fairs	\$204.00
4. Combustible Dust-Producing Operations	\$204.00
5. Combustible Fibers	\$204.00
6. Compressed Gases	\$204.00
7. Cryogenic Fluids	\$204.00
8. Cutting and Welding	\$204.00
9. Dry Cleaning (hazardous solvent)	\$204.00
10. Flammable/Combustible Liquid Storage/Handle/Use	\$204.00
11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs)	Add'l fee based on site specs
12. Floor Finishing	\$204.00
13. Garages, Repair or Servicing - 1 to 5 Bays	\$204.00
14. Garages, Repair or Servicing - (add'l 5 Bays)	\$102.00
15. Hazardous Materials	\$611.00
16. Hazardous Materials (including Battery Systems 55 gal>)	\$204.00
17. High-Piled Storage	\$204.00
18. Hot Work Operations	\$204.00
19. Indoor Fueled Vehicles	\$204.00
20. Industrial Ovens	\$204.00
21. LP Gas-Consumer Cylinder Exchange	\$102.00
22. LP Gas-Retail Sale of 2.5 lb or less	\$102.00
23. LP Gas-Commercial Containers (Tanks)	\$204.00
24. LP Gas-Commercial Containers, Temporary (Tanks)	\$204.00
25. Lumber Yard	\$204.00
26. Misc Comb Material	\$204.00
27. Open Flames and Candles	\$204.00
28. Open Flames and Torches	\$204.00
29. Places of Assembly 50 to 100	\$102.00
30. Places of Assembly up to 500	\$204.00
31. Places of Assembly 501>	\$407.00
32. Places of Assembly (add'l assembly areas)	\$102.00
33. Places of Assembly - A-5 Outdoor	\$102.00
34. Places of Assembly - Outdoor Pools	\$102.00
35. Places of Assembly - Open Air Stadiums	\$204.00
36. Pyrotechnic Special Effects Material	\$204.00
37. Pyrotechnic Special Effects Material (add'l specs)	Add'l fee based on site specs
38. Refrigeration Equipment	\$204.00
39. Scrap Tire Storage	\$204.00
40. Spraying or Dipping	\$204.00
41. Waste Handling	\$204.00
42. Wood Products	\$204.00

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 3 (Exh. A), 2013]

**City of Shoreline
Fee Schedules**

3.01.025 Affordable Housing Fee In-Lieu

2020		
A. Rate Table		
Zoning District	Fee per unit if providing 10% of total units as affordable	Fee per unit if providing 20% of total units as affordable
MUR-45	206,152.00	158,448.00
MUR-70	206,152.00	158,448.00
MUR-70 with development agreement	253,855.00	206,152.00
Note: The Fee In-Lieu is calculated by multiplying the fee shown in the table by the fractional mandated unit. For example, a 0.40 fractional unit multiplied by \$206,152 would result in a Fee In-Lieu of \$82,460.80.		

[Ord. 841 § 2 (Exh. A), 2019; Ord. 817 § 1, 2018]

**City of Shoreline
Fee Schedules**

3.01.100 Animal Licensing and Service Fees

Annual License	2020
A. PET - DOG OR CAT	
1. Unaltered	\$60.00
2. Altered	\$30.00
3. Juvenile pet	\$15.00
4. Discounted pet	\$15.00
5. Replacement tag	\$5.00
6. Transfer fee	\$3.00
7. License renewal late fee – received 45 to 90 days following license expiration	\$15.00
8. License renewal late fee – received 90 to 135 days following license expiration	\$20.00
9. License renewal late fee – received more than 135 days following license expiration	\$30.00
10. License renewal late fee – received more than 365 days following license expiration	\$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
<i>Service Animal Dogs and Cats and K-9 Police Dogs: Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.</i>	
B. GUARD DOG	
1. Guard dog registration	\$100.00
C. ANIMAL RELATED BUSINESS	
1. Hobby kennel and hobby cattery	\$50.00
2. Guard dog trainer	\$50.00
3. Guard dog purveyor	\$250.00
D. GUARD DOG PURVEYOR	
1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license.	
E. FEE WAIVER	
1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest. In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received.	

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

City of Shoreline Fee Schedules

3.01.200 Business License Fees

License	2020
A. BUSINESS LICENSE FEES - GENERAL	
1. Business license registration fee for new application filed between January 1 and June 30)	\$40.00
2. Business license registration fee for new application filed between July 1 and December 31	\$20.00
The annual business license fee is prorated as necessary to conform to SMC 5.05.060.	
3. Annual business license renewal fee	\$40.00 due January 31
a. Penalty schedule for late annual business license renewal as described in SMC 5.05.080 received after:	
i. January	\$10.00
ii. February	\$15.00
iii. March	\$20.00
B. REGULATORY LICENSE FEES	
1. Regulated massage business	\$224.00 Per Year
2. Massage manager	\$49.00 Per Year
Plus additional \$11 fee for background checks for regulated massage business or massage manager:	
3. Public dance	\$153.00 Per Dance
4. Pawnbroker	\$717.00 Per Year
5. Secondhand Dealer	\$69.00 Per Year
6. Master solicitor	\$140.00 Per Year
7. Solicitor	\$35.00 Per Year
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.	
8. Adult cabaret operator	\$717.00 Per Year
9. Adult cabaret manager	\$153.00 Per Year
10. Adult cabaret entertainer	\$153.00 Per Year
11. Panoram Operator	\$715.00 Per Year
Plus additional \$58 fee for fingerprint background checks for each operator:	
12. Panoram premise	\$294.00 Per Year
13. Panoram device	\$84.00 Per Year Per Device
Penalty schedule for Adult cabaret and Panoram licenses:	
Days Past Due	
7 - 30	10% of Regulatory License Fee
31 - 60	25% of Regulatory License Fee
61 and over	100% of Regulatory License Fee

City of Shoreline Fee Schedules

14. Duplicate Regulatory License	\$6.00
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[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 734 § 2, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

3.01.205 Filmmaking Permit Fees

	2020
A. PERMIT FEES	
1. Low Impact Film Production	\$25.00 flat fee per production (for up to 14 consecutive days of filming)
2. Low Impact Daily Rate (each additional day after 14 days)	\$25.00 per additional day
3. Moderate Impact Film Production	\$25.00 per day
4. High Impact Film Production	Applicable permit fees apply, including but not limited to, permits for the right-of-way and park rental fees.
B. FEE WAIVER	
The city manager may consider a waiver for any fees that may apply under this section. Any fee waiver request must be submitted concurrently with the filmmaking permit application.	
C. ADDITIONAL COSTS	
Any additional costs incurred by the city, related to the filmmaking permitted activity, shall be paid by the applicant. The applicant shall comply with all additional cost requirements contained in the Shoreline Film Manual.	

[Ord. 859 § 2 (Exh. B), 2019]

3.01.210 Hearing Examiner Fees

	2020
A. HEARING EXAMINER APPEAL HEARING FEE	\$545.00

[Ord. 855 § 2 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

	2020
1. Photocopying paper records	
a. Black and white photocopies of paper up to 11 by 17 inches - if more than five pages	\$0.15 Per Page
b. Black and white photocopies of paper larger than 11 by 17 inches - City Produced	\$5.00 First Page \$1.50 Each additional page
c. Color photocopies up to 11 by 17 inches - if more than three pages	\$0.25 Per Page
2. Scanning paper records	
a. Scans of paper up to 11 by 17 inches - if more than five pages	\$0.15 Per Page

**City of Shoreline
Fee Schedules**

3. Copying electronic records	
a. Copies of electronic records to file sharing site - if more than five pages (2 minute minimum)	\$0.91 Per Minute
b. Copies of electronic records onto other storage media	Cost incurred by City for hardware plus \$0.91/minute
4. Other fees	
a. Photocopies - vendor produced	Cost charged by vendor, depending on size and process
b. Convert electronic records (in native format) into PDF format – if more than 15 minutes	\$50.00 Per hour
c. Service charge to prepare data compilations or provide customized electronic access services	Actual staff cost
d. Photographic prints and slides	Cost charged by vendor, depending on size and process
e. Clerk certification	\$1.50 Per document
5. Geographic Information Systems (GIS) services	
a. GIS maps smaller than 11 by 17 inches	\$0.50 Per Page
b. GIS maps larger than 11 by 17 inches	\$1.70 Per Square Foot
c. Custom GIS Mapping and Data Requests	\$100.00 Per Hour (1 Hour Minimum)

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 784 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 738 § 1, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

City of Shoreline Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

Fee	2020 Resident Rate	2020 Non- Resident Rate
A. OUTDOOR RENTAL FEES		
1. Picnic Shelters – (same for all groups)		
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$72	\$91
b. Full Day (9:00am - Dusk)	\$104	\$131
2. Cromwell Park Amphitheater & Richmond Beach Terrace		
a. Half Day	\$72	\$91
b. Full Day	\$104	\$131
3. Alcohol Use		
a. Per hour, 4 hour minimum (includes shelter rental)	\$92	\$111
4. Athletic Fields (Per Hour)		
a. Lights (determined by dusk schedule; hourly rate includes \$5 Capital Improvement Fee)	\$24	\$24
b. Youth Organization Game * and/or Practice	\$7	\$10
c. Youth Organization Tournament *	\$10	\$13
d. Practice	\$17	\$22
e. Games *	\$33	\$39
f. * Additional field prep fee may be added	\$27	\$37
5. Synthetic Fields (Per Hour)		
a. Youth Organizations	\$20	\$28
b. Private Rentals	\$67	\$83
c. Discount Field Rate **	\$20	\$28
6. Tennis Courts		
a. Per hour	\$8	\$9
7. Park and Open Space Non-Exclusive Use Permit		
a. per hour	\$16	\$19
8. Community Garden Plot Annual Rental Fee		
a. Standard Plot	\$44	N/A
b. Accessible Plot	\$22	N/A
**Offered during hours of low usage as established and posted by the PRCS Director		
9. Amplification Supervisor Fee		
a. Per hour; when applicable	\$26	\$26
10. Attendance Fee		
a. 101-199 Attendance	\$53	\$53
b. 200-299 Attendance	\$106	\$106
c. 300+ Attendance	Varies	Varies

**City of Shoreline
Fee Schedules**

3.01.300 Parks, Recreation and Cultural Services

Fee	2020 Resident Rate	2020 Non-Resident Rate
B. INDOOR RENTAL FEES		
	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)
1. Richmond Highlands (same for all groups) Maximum Attendance 214		
a. Entire Building (including building monitor)	\$63	\$76
2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups		
a. Multi-Purpose Room 1 or 2	\$13	\$17
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$22	\$27
c. Gymnastics Room	\$13	\$17
d. Dance Room	\$13	\$17
e. Gym-One Court	\$22	\$27
f. Entire Gym	\$38	\$49
g. Entire Facility	\$103	\$131
3. Spartan Recreation Center Fees for All Other Organizations/Groups		
a. Multi-Purpose Room 1 or 2	\$26	\$32
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$37	\$45
c. Gymnastics Room	\$26	\$32
d. Dance Room	\$26	\$32
e. Gym-One Court	\$37	\$45
f. Entire Gym	\$70	\$84
g. Entire Facility	\$136	\$163
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
4. City Hall Rental Fees		
a. City Hall Rental - Third Floor Conference Room	\$38 Per Hour	\$46 Per Hour
b. City Hall Rental - Council Chambers	\$110 Per Hour	\$131 Per Hour
c. AV Set-up Fee - Per Room	\$16	\$16
5. Other Indoor Rental Fees:		
a-1. Security Deposit (1-125 people): (refundable)	\$200	\$200
a-2. Security Deposit (126+ people): (refundable)	\$400	\$400
b. Supervision Fee (if applicable)	\$21/hour	\$21/hour
c. Daily Rates (shall not exceed)	\$925	\$1,110

**City of Shoreline
Fee Schedules**

3.01.300 Parks, Recreation and Cultural Services

Fee	2020 Resident Rate	2020 Non-Resident Rate
C. CONCESSIONAIRE PERMIT		
1. Annual Permit - Calendar Year (requires additional hourly fee)	\$53	\$63
2. Additional Hourly Concession Fee (requires annual permit)	\$3/hour	\$3/hour
<p>Concession Permit fees and additional Concession Fees are exempt for Non-Profit Youth Organizations, and sanctioned Neighborhood Association Events. Sanctioned Neighborhood Associations Events are exempt from all rental fees with the exception of associated supervision fees when applicable. Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director.</p>		
D. INDOOR DROP-IN FEES		
1. Showers Only (Spartan Recreation Center)	\$1	\$1
2. Drop-In		
a. Adult	\$3	\$4
b. Senior/Disabled	\$2	\$3
3. 1 Month Pass		
a. Adult	\$26	\$33
b. Senior/Disabled	\$17	\$22
4. 3 Month Pass		
a. Adult	\$65	\$76
b. Senior/Disabled	\$46	\$54
Senior is 60+ years of age		
E. AQUATICS DROP-IN FEES		
1. Drop-In		
a. Adult	\$4	\$5
b. Adult- Real Deal	\$2	\$3
c. Youth/Senior/Disabled	\$3	\$4
d. Youth/Senior/Disabled - Real Deal	\$1	\$2
e. Family	\$11	\$13
2. 1 Month Pass		
a. Adult	\$44	\$54
b. Youth/Senior/Disabled	\$33	\$39
c. Family	\$136	\$163
3. 3 Month Pass		
a. Adult	\$125	\$156
b. Youth/Senior/Disabled	\$94	\$112
c. Family	\$337	\$405
4. 1 Year Pass		
a. Adult	\$457	\$571
b. Youth/Senior/Disabled	\$314	\$377
c. Family	\$881	\$1,058

**City of Shoreline
Fee Schedules**

3.01.300 Parks, Recreation and Cultural Services

Fee	2020 Resident Rate	2020 Non-Resident Rate
5. Showers Only (Shoreline Pool)	\$1	\$1
F. INDOOR / AQUATICS JOINT PASS FEES		
1. Indoor / Aquatics Joint 1 Month Pass		
a. Adult	\$59	\$71
b. Senior/Disabled	\$41	\$50
G. AQUATICS RENTAL FEES		
1. Ongoing Organization Rentals (Insurance Required)		
a. Rentals On-Going (non-swim team) per hour	\$83	\$100
b. Swim Team Per/ Lane/Hr	\$12	\$15
2. Public Rentals per Hour		
a. 1-60	\$128	\$153
b. 61-150	\$166	\$200
Aquatics and General Recreation programs fees are based upon market rate.		
H. AQUATICS AND GENERAL RECREATION PROGRAM FEES		
Aquatics and General Recreation Program Fees are based upon the PRCS Cost Recovery/Fee Setting Framework.		
I. FEE IN LIEU OF STREET TREE REPLACEMENT	\$2,611	N/A
J. FEE REFUNDS		
Whenever a fee is paid for the use of Parks, Recreation and Cultural Services Department facilities or property or for participation in a Parks, Recreation and Cultural Services Department sponsored class or program, and a refund request is made to the city, fees may be refunded according to the Parks, Recreation and Cultural Services Department's Refund Policy and Procedures.		
K. RECREATION SCHOLARSHIPS		
Scholarships for the fee due to the participate in a Parks, Recreation and Cultural Services Department sponsored class or program may be awarded when a request is made to the city according to the Parks, Recreation and Cultural Services Department's Recreation Scholarship Policy and Procedures.		

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

**City of Shoreline
Fee Schedules**

3.01.400 Surface Water Management Rate Table

Rate Category	Percent Hard Surface	2019 SWM Annual Fee Adopted (includes all taxes)	2020 SWM Annual Fee			
			2020 SWM Annual Fee	Effective Utility Tax	Per Unit	Fee + Utility Tax
A. Rate Table						
1. Residential: Single-family home		\$246.55	\$255.85	\$15.35	Per Parcel	\$271.20
2. Very Light	Less than or equal to 10%	\$246.55	\$255.85	\$15.35	Per Parcel	\$271.20
3. Light	More than 10%, less than or equal to 20%	\$572.62	\$594.23	\$35.65	Per Acre	\$629.88
4. Moderate	More than 20%, less than or equal to 45%	\$1,182.97	\$1,227.61	\$73.66	Per Acre	\$1,301.27
5. Moderately Heavy	More than 45%, less than or equal to 65%	\$2,294.35	\$2,380.93	\$142.86	Per Acre	\$2,523.79
6. Heavy	More than 65%, less than or equal to 85%	\$2,906.72	\$3,016.41	\$180.98	Per Acre	\$3,197.39
7. Very Heavy	More than 85%, less than or equal to 100%	\$3,807.37	\$3,951.04	\$237.06	Per Acre	\$4,188.10
Minimum Rate		\$246.55	\$255.85	\$15.35		\$271.20
<p>There are two types of service charges: The flat rate and the sliding rate. The flat rate service charge applies to single family homes and parcels with less than 10% hard surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of hard surface on each parcel and multiplying the appropriate rate by total acreage.</p>						
B. CREDITS						
Several special rate categories will automatically be assigned to those who qualify						
1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.						
2. A public school district shall be eligible for a waiver of up to 100% of its standard rates based on providing curriculum which benefits surface water utility programs. The waiver shall be provided in accordance with the Surface Water Management Educational Fee Waiver procedure. The program will be reviewed by July 1, 2021.						
3. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.						
C. RATE ADJUSTMENTS						
Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if:						
1. The property acreage is incorrect;						
2. The measured hard surface is incorrect;						
3. The property is charged a sliding fee when the fee should be flat;						
4. The person or property qualifies for an exemption or discount; or						
5. The property is wholly or in part outside the service area.						
D. REBATE						
Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.50 per square foot not to exceed \$2,000 for any parcel.						

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2020 Fee Total
A. MONTHLY				
1. One 32-gallon Garbage Cart	4.43	\$1.35	\$0.00	\$0.00
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE				
1. One 10-gallon Garbage Micro-Can	6.00	\$1.83	\$12.44	\$14.27
2. One 20-gallon Garbage Cart	12.00	\$3.66	\$16.66	\$20.32
3. One 32/35 -gallon Garbage Cart	19.20	\$5.86	\$20.55	\$26.41
4. One 45-gallon Garbage Cart	27.00	\$8.25	\$27.79	\$36.04
5. One 60/64-gallon Garbage Cart	38.40	\$11.74	\$29.38	\$41.12
6. One 90/96-gallon Garbage Cart	57.60	\$17.60	\$33.54	\$51.14
7. Additional 32 Gallon Cans (weekly svc)	-	\$5.87	\$7.77	\$13.64
8. Extras (32 gallon equivalent)	-	\$1.35	\$2.95	\$4.30
9. Miscellaneous Fees:				
a. Extra Yard Debris (32 gallon bag/bundle/can)				\$3.11
b. 2nd and Additional 96-Gallon Yard Waste Cart				\$6.22
c. Return Trip				\$6.22
d. Roll-out Charge, per 25 ft, per cart, per time				\$3.11
e. Drive-in Charge, per month				\$6.22
f. Extended Vacation Hold (per week)				\$1.00
g. Overweight/Oversize container (per p/u)				\$3.11
h. Redelivery of one or more containers				\$10.37
i. Cart Cleaning (per cart per cleaning)				\$10.37
C. ON-CALL BULKY WASTE COLLECTION				
1. Non-CFC Containing Large Appliances ("white goods"), per item				\$20.73
2. Refrigerators/Freezers/Air Conditioners per item				\$31.10
3. Sofas, Chairs, per item	-	\$7.63	\$13.99	\$21.62
4. Mattresses, Boxsprings, per item	-	\$7.63	\$13.99	\$21.62
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART				
1. One 20-gallon Garbage Cart	12.00	\$3.66	\$14.77	\$18.43
2. One 32/35-gallon Garbage Cart	19.20	\$5.86	\$16.65	\$22.51
3. One 45-gallon Garbage Cart	27.00	\$8.25	\$19.16	\$27.41
4. One 60/64-gallon Garbage Cart	38.40	\$11.74	\$22.22	\$33.96
5. One 90/96-gallon Garbage Cart	57.60	\$17.60	\$25.55	\$43.15
6. Extras (32-gallon equivalent)	-	\$1.35	\$4.06	\$5.41
7. Miscellaneous Fees:				
a. Weekly 64-gal Cart Yard Debris/Foodwaste service				\$24.92
b. Return Trip				\$7.89
c. Roll-out Charge, per addtn'l 25 ft, per cart, per p/u				\$1.97
d. Redelivery of containers				\$13.14
e. Cart Cleaning (per cart per cleaning)				\$13.14
E. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)				
1. 1 Cubic Yard Container	394.80	\$120.63	\$111.80	\$232.43
2. 1.5 Cubic Yard Container	789.60	\$241.28	\$206.34	\$447.62
3. 2 Cubic Yard Container	1,184.40	\$361.91	\$300.89	\$662.80
4. 3 Cubic Yard Container	1,579.20	\$482.55	\$410.04	\$892.59
5. 4 Cubic Yard Container	1,974.00	\$603.19	\$519.21	\$1,122.40
6. 6 Cubic Yard Container	2,961.00	\$892.63	\$615.93	\$1,508.56
F. COMMERCIAL DETACHABLE CONTAINER (LOOSE)				
1. 1 Cubic Yard, 1 pickup/week	112.80	\$34.47	\$71.20	\$105.67
2. 1 Cubic Yard, 2 pickups/week	225.60	\$68.93	\$135.86	\$204.70
3. 1 Cubic Yard, 3 pickups/week	338.40	\$103.40	\$200.49	\$303.89
4. 1 Cubic Yard, 4 pickups/week	451.20	\$137.88	\$265.13	\$403.01
5. 1 Cubic Yard, 5 pickups/week	564.00	\$172.34	\$329.77	\$502.11
6. 1.5 Cubic Yard, 1 pickup/week	169.20	\$51.70	\$100.24	\$151.94
7. 1.5 Cubic Yard, 2 pickups/week	338.40	\$103.40	\$193.94	\$297.34

**City of Shoreline
Fee Schedules**

Exhibit A

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2020 Fee Total
8. 1.5 Cubic Yard, 3 pickups/week	507.60	\$155.11	\$287.61	\$442.72
9. 1.5 Cubic Yard, 4 pickups/week	676.80	\$206.81	\$381.30	\$588.11
10. 1.5 Cubic Yard, 5 pickups/week	846.00	\$258.51	\$474.98	\$733.49
11. 2 Cubic Yard, 1 pickups/week	225.60	\$68.93	\$129.74	\$198.67
12. 2 Cubic Yard, 2 pickups/week	451.20	\$137.88	\$252.89	\$390.77
13. 2 Cubic Yard, 3 pickups/week	676.80	\$206.81	\$376.06	\$582.87
14. 2 Cubic Yard, 4 pickups/week	902.40	\$275.74	\$499.21	\$774.95
15. 2 Cubic Yard, 5 pickups/week	1,128.00	\$344.68	\$622.37	\$967.05
16. 3 Cubic Yard, 1 pickup/week	338.40	\$103.40	\$178.20	\$281.60
17. 3 Cubic Yard, 2 pickups/week	676.80	\$206.81	\$349.84	\$556.65
18. 3 Cubic Yard, 3 pickups/week	1,015.20	\$310.21	\$521.46	\$831.67
19. 3 Cubic Yard, 4 pickups/week	1,353.60	\$413.62	\$693.10	\$1,106.72
20. 3 Cubic Yard, 5 pickups/week	1,692.00	\$517.02	\$1,275.25	\$1,792.27
21. 4 Cubic Yard, 1 pickup/week	451.20	\$137.88	\$226.67	\$364.55
22. 4 Cubic Yard, 2 pickups/week	902.40	\$275.74	\$446.78	\$722.52
23. 4 Cubic Yard, 3 pickups/week	1,353.60	\$413.62	\$666.90	\$1,080.52
24. 4 Cubic Yard, 4 pickups/week	1,804.80	\$551.49	\$886.99	\$1,438.48
25. 4 Cubic Yard, 5 pickups/week	2,256.00	\$689.37	\$1,107.10	\$1,796.47
26. 6 Cubic Yard, 1 pickup/week	676.80	\$206.81	\$323.63	\$530.44
27. 6 Cubic Yard, 2 pickups/week	1,353.60	\$413.62	\$640.68	\$1,054.30
28. 6 Cubic Yard, 3 pickups/week	2,030.40	\$620.42	\$957.72	\$1,578.14
29. 6 Cubic Yard, 4 pickups/week	2,707.20	\$827.23	\$1,274.77	\$2,102.00
30. 6 Cubic Yard, 5 pickups/week	3,384.00	\$1,034.04	\$1,591.83	\$2,625.87
31. 8 Cubic Yard, 1 pickup/week	902.40	\$275.74	\$411.83	\$687.57
32. 8 Cubic Yard, 2 pickups/week	1,804.80	\$551.49	\$817.08	\$1,368.57
33. 8 Cubic Yard, 3 pickups/week	2,707.20	\$827.23	\$1,222.35	\$2,049.58
34. 8 Cubic Yard, 4 pickups/week	3,609.60	\$1,102.98	\$1,627.60	\$2,730.58
35. 8 Cubic Yard, 5 pickups/week	4,512.00	\$1,378.72	\$2,032.86	\$3,411.58
36. Extra loose cubic yard in container, per pickup	-	\$7.97	\$6.12	\$14.09
37. Extra loose cubic yard on ground, per pickup	-	\$7.97	\$19.26	\$27.23
38. Detachable Container Miscellaneous Fees (per occurrence):				
a. Stand-by Time (per minute)				\$2.10
b. Container Cleaning (per yard of container size)				\$13.14
c. Fee for Collection of Contaminated Recycling or Compost Containers				\$25.00
d. Redelivery of Containers				\$26.29
e. Return Trip				\$13.14
Service Level (based on pick ups)	Daily Rent	Monthly Rent	Delivery Charge	Haul Charge
G. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION				
1. Non-compacted 10 cubic yard Drop-box (6 boxes)	8.26	\$82.67	\$148.82	\$210.12
2. Non-compacted 15 cubic yard Drop-box	8.26	\$82.67	\$148.82	\$210.12
3. Non-compacted 20 cubic yard Drop-box (7 boxes)	8.26	\$115.75	\$148.82	\$255.00
4. Non-compacted 25 cubic yard Drop-box	8.26	\$132.28	\$148.82	\$277.37
5. Non-compacted 30 cubic yard Drop-box (11 boxes)	8.26	\$148.82	\$148.82	\$299.77
6. Non-compacted 40 cubic yard Drop-box (2 boxes)	8.26	\$165.35	\$148.82	\$344.58
7. Compacted 10 cubic yard Drop-box (2 boxes)			\$165.35	\$265.63
8. Compacted 20 cubic yard Drop-box (3 boxes)			\$165.35	\$288.03
9. Compacted 25 cubic yard Drop-box (2 boxes)			\$165.35	\$310.42
10. Compacted 30 cubic yard Drop-box (4 boxes)			\$165.35	\$332.85
11. Compacted 40 cubic yard Drop-box (1 box)			\$165.35	\$377.65

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes				
Service Level (based on pick ups)	Daily Rent	Monthly Rent	Delivery Charge	Haul Charge
12. Drop-box Miscellaneous Fees				Per Event
a. Return Trip				\$32.85
b. Stand-by Time (per minute)				\$2.10
c. Container cleaning (per yard of container size)				\$13.14
d. Drop-box directed to other facility (per one-way mile)				\$3.94
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Haul Charge
H. TEMPORARY COLLECTION HAULING				
1. 2 Yard detachable Container	270.00	\$19.06	\$136.46	\$155.52
2. 4 Yard detachable container	540.00	\$38.11	\$138.84	\$176.95
3. 6 Yard detachable container	810.00	\$57.17	\$141.24	\$198.41
4. 8 Yard detachable container	1,080.00	\$76.21	\$143.62	\$219.83
5. Non-compacted 10 cubic yard Drop-box				\$193.65
6. Non-compacted 20 cubic yard Drop-box				\$223.44
7. Non-compacted 30 cubic yard Drop-box				\$253.24
8. Non-compacted 40 cubic yard Drop-box				\$268.13
Service Level		Delivery Fee	Daily Rental	Monthly Rental
I. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY				
1. 2 Yard detachable container		\$85.79	\$7.93	\$85.74
2. 4 Yard detachable container		\$85.79	\$7.93	\$85.74
3. 6 Yard detachable container		\$85.79	\$7.93	\$85.74
4. 8 Yard detachable container		\$85.79	\$7.93	\$85.74
Service Level		Delivery Fee	Daily Rental	Monthly Rental
5. Non-compacted 10 cubic yard Drop-box		\$112.61	\$10.40	\$128.61
6. Non-compacted 20 cubic yard Drop-box		\$112.61	\$10.40	\$128.61
7. Non-compacted 30 cubic yard Drop-box		\$112.61	\$10.40	\$128.61
8. Non-compacted 40 cubic yard Drop-box		\$112.61	\$10.40	\$128.61
J. EVENT SERVICES				Per Day
1. Delivery, provision, collection of a set of 3 carts (G, R & C)				\$32.85
K. HOURLY RATES				Per Hour
1. Rear/Side-load packer + driver				\$164.27
2. Front-load packer + driver				\$164.27
3. Drop-box Truck + driver				\$164.27
4. Additional Labor (per person)				\$88.73

[Ord. 858 § 1 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

**City of Shoreline
Fee Schedules**

3.01.800 Fee Waiver

The city manager or designee is authorized to waive the following fees as a city contribution toward events which serve the community and are consistent with adopted city programs:

- A. Right-of-way permits (SMC 3.01.010).
- B. Facility use and meeting room fees (SMC 3.01.300).
- C. Concessionaire permits (SMC 3.01.300).
- D. The city manager is authorized to designate collection points in the City Hall lobby, Shoreline Pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

	2020
The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee	\$33.50

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

Increases of the fees contained in the fee schedules in this chapter shall be calculated on an annual basis by January 1st of each year by the average for the period that includes the last six months of the previous budget year and the first six months of the current budget year of the Seattle-Tacoma-Bellevue Consumer Price Index for all urban consumers (CPI-U), unless the Shoreline Municipal Code calls for the use of another index / other indices, the fee is set by another agency, or specific circumstances apply to the calculation of the fee. The appropriate adjustment shall be calculated each year and included in the city manager’s proposed budget. The city manager may choose to not include the calculated adjustments in the city manager’s proposed budget and the city council may choose to not include the calculated adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded as appropriate to ensure efficient administration of fee collection.

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

Exhibit B

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '18 cpi-U N/A
 June '19 cpi-U N/A
 Estimated % Change 2.32%
 95% of % Change: 2.200%

Estimated Mkt Adj: **2.20%**
 Effective: January 1, 2020

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Range	Title	FLSA Status	Training Step 0	Min					Max
				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage
2			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage
3			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.80 28,696
4			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	14.14 29,413
5			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.94 28,989	14.49 30,149
6			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.74 28,571	14.29 29,714	14.86 30,902
7			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.54 28,159	14.08 29,285	14.64 30,457	15.23 31,675
8			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.88 28,863	14.43 30,017	15.01 31,218	15.61 32,467
9			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	13.68 28,447	14.22 29,584	14.79 30,768	15.38 31,998	16.00 33,278
10			n/a due to changes in WA State Min Wage	n/a due to changes in WA State Min Wage	14.02 29,158	14.58 30,324	15.16 31,537	15.77 32,798	16.40 34,110

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
11			n/a due to changes in WA State Min Wage	13.82 28,737	14.37 29,887	14.94 31,082	15.54 32,325	16.16 33,618	16.81 34,963
12			13.59 28,277	14.16 29,456	14.73 30,634	15.32 31,859	15.93 33,133	16.57 34,459	17.23 35,837
13			13.93 28,984	14.52 30,192	15.10 31,400	15.70 32,656	16.33 33,962	16.98 35,320	17.66 36,733
14			14.28 29,709	14.88 30,947	15.47 32,185	16.09 33,472	16.74 34,811	17.41 36,203	18.10 37,651
15			14.64 30,452	15.25 31,720	15.86 32,989	16.49 34,309	17.15 35,681	17.84 37,108	18.55 38,593
16			15.01 31,213	15.63 32,513	16.26 33,814	16.91 35,166	17.58 36,573	18.29 38,036	19.02 39,558
17			15.38 31,993	16.02 33,326	16.66 34,659	17.33 36,046	18.02 37,487	18.74 38,987	19.49 40,547
18			15.77 32,793	16.42 34,159	17.08 35,526	17.76 36,947	18.47 38,425	19.21 39,962	19.98 41,560
19			16.16 33,613	16.83 35,013	17.51 36,414	18.21 37,870	18.94 39,385	19.69 40,961	20.48 42,599
20			16.56 34,453	17.25 35,889	17.94 37,324	18.66 38,817	19.41 40,370	20.18 41,985	20.99 43,664

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
21			16.98	17.69	18.39	19.13	19.89	20.69	21.52
			35,315	36,786	38,257	39,788	41,379	43,034	44,756
22			17.40	18.13	18.85	19.61	20.39	21.21	22.06
			36,197	37,706	39,214	40,782	42,414	44,110	45,875
23			17.84	18.58	19.32	20.10	20.90	21.74	22.61
			37,102	38,648	40,194	41,802	43,474	45,213	47,022
24			18.28	19.05	19.81	20.60	21.42	22.28	23.17
			38,030	39,614	41,199	42,847	44,561	46,343	48,197
25			18.74	19.52	20.30	21.11	21.96	22.84	23.75
			38,981	40,605	42,229	43,918	45,675	47,502	49,402
26			19.21	20.01	20.81	21.64	22.51	23.41	24.34
			39,955	41,620	43,285	45,016	46,817	48,689	50,637
27			19.69	20.51	21.33	22.18	23.07	23.99	24.95
			40,954	42,660	44,367	46,142	47,987	49,907	51,903
28			20.18	21.02	21.86	22.74	23.65	24.59	25.58
			41,978	43,727	45,476	47,295	49,187	51,154	53,200
29			20.69	21.55	22.41	23.31	24.24	25.21	26.22
			43,027	44,820	46,613	48,477	50,416	52,433	54,531
30			21.20	22.09	22.97	23.89	24.84	25.84	26.87
			44,103	45,941	47,778	49,689	51,677	53,744	55,894

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
31			21.73 45,206	22.64 47,089	23.54 48,973	24.49 50,932	25.47 52,969	26.48 55,088	27.54 57,291	
32			22.28 46,336	23.20 48,266	24.13 50,197	25.10 52,205	26.10 54,293	27.15 56,465	28.23 58,723	
33			22.83 47,494	23.79 49,473	24.74 51,452	25.73 53,510	26.75 55,650	27.83 57,876	28.94 60,191	
34	Administrative Assistant I	Non-Exempt, Hourly	23.40	24.38	25.35	26.37	27.42	28.52	29.66	
	Grounds Maintenance Worker I	Non-Exempt, Hourly	48,681	50,710	52,738	54,848	57,042	59,323	61,696	
	Public Disclosure Specialist	Non-Exempt, Hourly								
	Senior Lifeguard	Non-Exempt, Hourly								
	WW Utility Administrative Assist I	Non-Exempt, Hourly								
	WW Utility Customer Service Rep	Non-Exempt, Hourly								
35			23.99 49,898	24.99 51,978	25.99 54,057	27.03 56,219	28.11 58,468	29.23 60,806	30.40 63,239	
36	Parks Maintenance Worker I	Non-Exempt, Hourly	24.59	25.61	26.64	27.70	28.81	29.96	31.16	
	PW Maintenance Worker I	Non-Exempt, Hourly	51,146	53,277	55,408	57,624	59,929	62,327	64,820	
37	Finance Technician	Non-Exempt, Hourly	25.20	26.25	27.30	28.40	29.53	30.71	31.94	
	Recreation Specialist I	Non-Exempt, Hourly	52,425	54,609	56,793	59,065	61,428	63,885	66,440	
	WW Utility Accounting Technician	Non-Exempt, Hourly								
38	Administrative Assistant II	Non-Exempt, Hourly	25.83	26.91	27.99	29.11	30.27	31.48	32.74	
	Facilities Maintenance Worker I	Non-Exempt, Hourly	53,735	55,974	58,213	60,542	62,963	65,482	68,101	
	Grounds Maintenance Worker II	Non-Exempt, Hourly								

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
39		Non-Exempt, Hourly	26.48	27.58	28.69	29.83	31.03	32.27	33.56
		Non-Exempt, Hourly	55,079	57,374	59,668	62,055	64,537	67,119	69,804
40	Parks Maintenance Worker II	Non-Exempt, Hourly	27.14	28.27	29.40	30.58	31.80	33.08	34.40
	Permit Technician	Non-Exempt, Hourly	56,456	58,808	61,160	63,607	66,151	68,797	71,549
	PW Maintenance Worker II	Non-Exempt, Hourly							
	WW Utility Maintenance Worker	Non-Exempt, Hourly							
41	Recreation Specialist II	Non-Exempt, Hourly	27.82	28.98	30.14	31.34	32.60	33.90	35.26
	Senior Finance Technician	Non-Exempt, Hourly	57,867	60,278	62,689	65,197	67,805	70,517	73,337
	Special Events Coordinator	Non-Exempt, Hourly							
	Public Art Coordinator	Non-Exempt, Hourly							
42	Administrative Assistant III	Non-Exempt, Hourly	28.52	29.70	30.89	32.13	33.41	34.75	36.14
	Communication Specialist	Non-Exempt, Hourly	59,314	61,785	64,256	66,827	69,500	72,280	75,171
	Environmental Program Specialist	Non-Exempt, Hourly							
	Facilities Maintenance Worker II	Non-Exempt, Hourly							
	Human Resources Technician	Non-Exempt, Hourly							
	Legal Assistant	Non-Exempt, Hourly							
	Records Coordinator	Non-Exempt, Hourly							
	Transportation Specialist	Non-Exempt, Hourly							
	Surface Water Program Specialist	Non-Exempt, Hourly							
43	Payroll Officer	Non-Exempt, Hourly	29.23	30.45	31.66	32.93	34.25	35.62	37.04
	Purchasing Coordinator	Non-Exempt, Hourly	60,796	63,330	65,863	68,497	71,237	74,087	77,050
44	Assistant Planner	EXEMPT, Annual	29.96	31.21	32.46	33.75	35.10	36.51	37.97
	Engineering Technician	Non-Exempt, Hourly	62,316	64,913	67,509	70,210	73,018	75,939	78,976
	Senior Grounds Maintenance Worker	Non-Exempt, Hourly							

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
45	CRT Representative	Non-Exempt, Hourly	30.71	31.99	33.27	34.60	35.98	37.42	38.92
	PRCS Rental & System Coordinator	Non-Exempt, Hourly	63,874	66,536	69,197	71,965	74,844	77,837	80,951
	Recreation Specialist III - Aquatics	Non-Exempt, Hourly							
46	Deputy City Clerk	Non-Exempt, Hourly	31.48	32.79	34.10	35.46	36.88	38.36	39.89
	GIS Technician	Non-Exempt, Hourly	65,471	68,199	70,927	73,764	76,715	79,783	82,975
	IT Specialist	Non-Exempt, Hourly							
	Plans Examiner I	Non-Exempt, Hourly							
	Senior Facilities Maintenance Worker	Non-Exempt, Hourly							
	Senior PW Maintenance Worker	Non-Exempt, Hourly							
	Senior Parks Maintenance Worker-General Mntenance	Non-Exempt, Hourly							
	Senior Parks Maintenance Worker-Urban Forestry	Non-Exempt, Hourly							
	Staff Accountant	EXEMPT, Annual							
Senior Surface Water Program Specialist	Non-Exempt, Hourly								
Senior WW Utility Maintenance Worker	Non-Exempt, Hourly								
47	Code Enforcement Officer	Non-Exempt, Hourly	32.26	33.61	34.95	36.35	37.80	39.32	40.89
	Construction Inspector	Non-Exempt, Hourly	67,108	69,904	72,700	75,608	78,633	81,778	85,049
	Executive Assistant to City Manager	EXEMPT, Annual							
48	Associate Planner	EXEMPT, Annual	33.07	34.45	35.83	37.26	38.75	40.30	41.91
			68,786	71,652	74,518	77,498	80,598	83,822	87,175
49	IT Functional Analyst	EXEMPT, Annual	33.90	35.31	36.72	38.19	39.72	41.31	42.96
	PRCS Supervisor I - Recreation	EXEMPT, Annual	70,505	73,443	76,381	79,436	82,613	85,918	89,355
	Grounds Maintenance Supervisor	EXEMPT, Annual							

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
50	B&O Tax Analyst	EXEMPT, Annual	34.74	36.19	37.64	39.15	40.71	42.34	44.03
	Budget Analyst	EXEMPT, Annual	72,268	75,279	78,290	81,422	84,679	88,066	91,589
	Combination Inspector	Non-Exempt, Hourly							
	Diversity and Inclusion Coordinator	EXEMPT, Annual							
	Emergency Management Coordinator	EXEMPT, Annual							
	Environmental Services Coordinator	EXEMPT, Annual							
	Management Analyst	EXEMPT, Annual							
	Neighborhoods Coordinator	EXEMPT, Annual							
	Plans Examiner II	Non-Exempt, Hourly							
	Utility Operations Specialist	Non-Exempt, Hourly							
	WW Utility Specialist	Non-Exempt, Hourly							
Senior Accounting Analyst	EXEMPT, Annual								
51			35.61	37.10	38.58	40.12	41.73	43.40	45.13
			74,075	77,161	80,247	83,457	86,796	90,268	93,878
52	Senior Human Resources Analyst	EXEMPT, Annual	36.50	38.02	39.55	41.13	42.77	44.48	46.26
	Web Developer	EXEMPT, Annual	75,926	79,090	82,254	85,544	88,966	92,524	96,225
53	Communications Program Manager	EXEMPT, Annual	37.42	38.97	40.53	42.16	43.84	45.59	47.42
	PRCS Supervisor II - Aquatics	EXEMPT, Annual	77,825	81,067	84,310	87,682	91,190	94,837	98,631
	PRCS Supervisor II - Recreation	EXEMPT, Annual							
54	CMO Management Analyst	EXEMPT, Annual	38.35	39.95	41.55	43.21	44.94	46.73	48.60
	Grants Administrator	EXEMPT, Annual	79,770	83,094	86,418	89,874	93,469	97,208	101,097
	Code Enforcement and CRT Supervisor	EXEMPT, Annual							
	Plans Examiner III	Non-Exempt, Hourly							
	PW Maintenance Superintendent	EXEMPT, Annual							
	Senior Planner	EXEMPT, Annual							
Senior Management Analyst	EXEMPT, Annual								

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
55	Engineer I - Capital Projects	EXEMPT, Annual	39.31	40.95	42.59	44.29	46.06	47.90	49.82
	Engineer I - Development Review	EXEMPT, Annual	81,764	85,171	88,578	92,121	95,806	99,638	103,624
	Engineer I - Surface Water	EXEMPT, Annual							
	Engineer I - Traffic	EXEMPT, Annual							
56	City Clerk	EXEMPT, Annual	40.29	41.97	43.65	45.40	47.21	49.10	51.06
	Parks Superintendent	EXEMPT, Annual	83,809	87,301	90,793	94,424	98,201	102,129	106,215
57	Network Administrator	EXEMPT, Annual	41.30	43.02	44.74	46.53	48.39	50.33	52.34
	IT Projects Manager	EXEMPT, Annual	85,904	89,483	93,062	96,785	100,656	104,683	108,870
58			42.33	44.10	45.86	47.69	49.60	51.59	53.65
			88,051	91,720	95,389	99,205	103,173	107,300	111,592
59	Budget and Tax Manager	EXEMPT, Annual	43.39	45.20	47.01	48.89	50.84	52.88	54.99
	Engineer II - Capital Projects	EXEMPT, Annual	90,253	94,013	97,774	101,685	105,752	109,982	114,381
	Engineer II - Development Review	EXEMPT, Annual							
	Engineer II - Surface Water	EXEMPT, Annual							
	Engineer II - Traffic	EXEMPT, Annual							
	IT Systems Analyst	EXEMPT, Annual							
	Structural Plans Examiner	EXEMPT, Annual							
	Lynnwood Link Extension Light Rail Project Manager Wastewater Manager	EXEMPT, Annual EXEMPT, Annual							
60	Community Services Manager	EXEMPT, Annual	44.48	46.33	48.18	50.11	52.11	54.20	56.37
	Permit Services Manager	EXEMPT, Annual	92,509	96,364	100,218	104,227	108,396	112,732	117,241
	Recreation Superintendent	EXEMPT, Annual							
61			45.59	47.49	49.39	51.36	53.42	55.55	57.78
			94,822	98,773	102,724	106,833	111,106	115,550	120,172
62	Fleet and Facilities Manager	EXEMPT, Annual	46.73	48.67	50.62	52.65	54.75	56.94	59.22
			97,192	101,242	105,292	109,503	113,883	118,439	123,176

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63	Building Official	EXEMPT, Annual	47.90	49.89	51.89	53.96	56.12	58.37	60.70	
	City Traffic Engineer	EXEMPT, Annual	99,622	103,773	107,924	112,241	116,731	121,400	126,256	
	Economic Development Program Manager	EXEMPT, Annual								
	Intergovernmental / CMO Program Manager	EXEMPT, Annual								
	Planning Manager	EXEMPT, Annual								
64	SW Utility Manager	EXEMPT, Annual								
	Finance Manager	EXEMPT, Annual	49.09	51.14	53.18	55.31	57.52	59.82	62.22	
65			102,113	106,367	110,622	115,047	119,649	124,435	129,412	
	Assistant City Attorney	EXEMPT, Annual	50.32	52.42	54.51	56.69	58.96	61.32	63.77	
	Development Review and Construction Manager	EXEMPT, Annual	104,665	109,027	113,388	117,923	122,640	127,546	132,647	
	Engineering Manager	EXEMPT, Annual								
	Transportation Services Manager	EXEMPT, Annual								
66			51.58	53.73	55.88	58.11	60.44	62.85	65.37	
			107,282	111,752	116,222	120,871	125,706	130,734	135,964	
67	Information Technology Manager	EXEMPT, Annual	52.87	55.07	57.27	59.56	61.95	64.42	67.00	
	Utility & Operations Manager	EXEMPT, Annual	109,964	114,546	119,128	123,893	128,849	134,003	139,363	
68			54.19	56.45	58.70	61.05	63.50	66.03	68.68	
			112,713	117,410	122,106	126,990	132,070	137,353	142,847	
69	City Engineer	EXEMPT, Annual	55.54	57.86	60.17	62.58	65.08	67.69	70.39	
			115,531	120,345	125,159	130,165	135,372	140,787	146,418	
70			56.93	59.30	61.68	64.14	66.71	69.38	72.15	
			118,419	123,354	128,288	133,419	138,756	144,306	150,079	
71			58.36	60.79	63.22	65.75	68.38	71.11	73.96	
			121,380	126,437	131,495	136,755	142,225	147,914	153,830	

Exhibit B

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '18 cpi-U N/A
 June '19 cpi-U N/A
 Estimated % Change 2.32%
 95% of % Change: 2.200%

Estimated Mkt Adj: **2.20%**
 Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

Range	Title	FLSA Status	Training Step 0	Min					Max
				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
72			59.81 124,414	62.31 129,598	64.80 134,782	67.39 140,174	70.09 145,781	72.89 151,612	75.81 157,676
73	Human Resource and Org. Development Director	EXEMPT, Annual	61.31 127,525	63.86 132,838	66.42 138,152	69.08 143,678	71.84 149,425	74.71 155,402	77.70 161,618
74				65.46 136,159	68.08 141,606	70.80 147,270	73.63 153,161	76.58 159,287	79.64 165,659
75	Administrative Services Director Parks, Rec & Cultural Svcs Director Planning & Community Development Director	EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual	64.41 133,981	67.10 139,563	69.78 145,146	72.57 150,952	75.48 156,990	78.49 163,269	81.63 169,800
76	City Attorney Public Works Director	EXEMPT, Annual	66.02 137,330	68.78 143,052	71.53 148,774	74.39 154,725	77.36 160,914	80.46 167,351	83.68 174,045
77	Assistant City Manager	EXEMPT, Annual EXEMPT, Annual	67.67 140,763	70.49 146,629	73.31 152,494	76.25 158,594	79.30 164,937	82.47 171,535	85.77 178,396

**City of Shoreline
Extra Help Range Placement Table
2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

Range	Title	FLSA Status	Pay Band	
			Minimum	Maximum
1	Day Camp Leader Special Events Attendant Youth Outreach Leader	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$13.67	\$14.77
2	Building Monitor Indoor Playground Attendant Sr. Day Camp Leader Swim Instructor	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$13.91	\$15.08
3	Special Events Assistant Special Events Monitor Teen Program Leader Assistant	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$14.14	\$15.40
4	Records Clerk	Non-Exempt, Hourly	\$14.38	\$15.73
5	Lifeguard/Swim Instructor Undergraduate Intern Teen Program Leader	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$14.62	\$16.07
6			\$14.88	\$16.41
7			\$15.13	\$16.76
8			\$15.38	\$17.11
9	CIT Camp Director Front Desk Attendant Park Laborer Specialized Recreation Specialist	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$15.65	\$17.48
10			\$15.91	\$17.84
11	Out of School Time Program Director Assistant Camp Director	Non-Exempt, Hourly Non-Exempt, Hourly	\$16.18	\$18.22
12			\$16.45	\$18.60
13			\$16.74	\$19.00

**City of Shoreline
Extra Help Range Placement Table
2020**

Estimated COLA: 2.20%

Effective: January 1, 2020

Range	Title	FLSA Status	Pay Band	
			Minimum	Maximum
14	Camp Excel Specialist Camp Director	Non-Exempt, Hourly Non-Exempt, Hourly	\$17.03	\$19.40
15			\$17.32	\$19.83
16			\$17.61	\$20.24
17			\$17.91	\$20.65
18			\$18.21	\$21.09
19			\$18.52	\$21.53
20			\$18.84	\$21.99
21	Engineering Support Senior Lifeguard	Non-Exempt, Hourly Non-Exempt, Hourly	\$19.15	\$22.44
22			\$19.48	\$22.91
23			\$19.81	\$23.39
24			\$20.13	\$23.88
25			\$20.48	\$24.38
26			\$20.83	\$24.90
27			\$21.19	\$25.42

**City of Shoreline
Extra Help Range Placement Table
2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

Range	Title	FLSA Status	Pay Band	
			Minimum	Maximum
28	Finance Assistant Permitting Assistant	Non-Exempt, Hourly	\$21.54	\$25.95
29			\$21.91	\$26.49
30	Grounds Maintenance Laborer Parks Laborer		\$22.28	\$27.04
31	Computer Support GIS Support	Non-Exempt, Hourly Non-Exempt, Hourly	\$22.64	\$27.54
32	PW Seasonal Laborer	Non-Exempt, Hourly	\$23.20	\$28.23
33		Non-Exempt, Hourly	\$23.79	\$28.93
34		Non-Exempt, Hourly	\$24.37	\$29.66
35	CMO Fellowship	Non-Exempt, Hourly	\$24.99	\$30.40
36	Facilities Maintenance	Non-Exempt, Hourly	\$25.61	\$31.16
37			\$26.26	\$31.95
38			\$26.91	\$32.74
39			\$27.58	\$33.56
40			\$28.27	\$34.39
41			\$28.97	\$35.26
42			\$29.70	\$36.14

**City of Shoreline
Extra Help Range Placement Table
2020**

Estimated COLA: 2.20%

Effective: January 1, 2020

Range	Title	FLSA Status	Pay Band	
			Minimum	Maximum
43			\$30.45	\$37.05
44			\$31.20	\$37.97
45			\$31.99	\$38.92
46	Videographer	Non-Exempt, Hourly	\$32.79	\$39.89
	Expert Professional Inspector Instructor	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	\$13.67	\$39.98

Table Maintenance: The 2020 Extra Help table has been structured to blend in substantial change in WA State minimum wage occurring in 2020. In 2020, the minimum wage will be \$13.50. In 2020, apply a COLA to the extra help rates on the same basis as the regular rates. Then, in 2020, if any rates fall below \$13.50 adjust them to \$13.50. From then on, apply a COLA as usual and if any rates fall below WA State Minimum Wage, adjust them to the WA State Minimum Wage.

Approval of Position Placement within the Table: Human Resources recommends and the City Manager approves placement of a position within the pay table.

Approval of the Table Rates: The City Manager recommends and the City Council approves the table rates when adopting the budget.

PROPOSED MID-BIENNIUM AMENDMENTS DETAILS:

The following verbiage provides details on each amendment request. The tables reflect the impact of this component on 2019-2020 biennial appropriations proposed in Ordinance No. 872 and use of available 2018 ending fund balance.

2019 – 2025 Capital Improvement Plan (CIP):

The 2019-2020 Final Biennial Budget presented the 2019-2024 Capital Improvement Plan (CIP). Its update includes staff's review of the current 2019-2024 CIP, City Council direction, the City's various master plans, and projected available revenues. As Council is aware, there are limited capital funds available for the many capital needs of the City. As was noted above additional revenues are available to address the City's capital needs and recommendations are being brought forward at the November 4 City Council meeting.

General Fund Contributions to Capital Funds:

The proposed amendment includes the following item. The potential reduction would eliminate \$235,000 for the construction of a heated storage facility and add an annual \$16,000 general fund budget for rental of a storage unit.

General Capital Fund:

- *Highland Plaza Demo and Storage Construction:* The Highland Plaza building currently occupied by Jersey's Great Food & Spirits restaurant and previously by Dr. Jensen is experiencing structural roof failure. It currently has scaffold/shoring supporting the roof on the east side. This amendment provides funding to demolish the building, add a modular heated storage building, and create 30 additional parking spots for the City Hall Campus. This project will replace previous storage now used as police administration and provide the police officers and City Hall employees parking adjacent to the Police Station, thereby freeing up parking garage spaces in the garage. Additional parking spaces in the garage will also benefit those that visit City Hall when Community Court is in session.

1. Grounds Maintenance True Up:

Projections used to establish the right-of-way maintenance portion of the work performed by the Unified Landscape Maintenance Services, commonly referred to as the Grounds Maintenance crew, were derived from knowledge gained overseeing previous right-of-way contracts. After nearly six months of maintaining right-of-way landscape assets, it has been determined the original budget projections for establishing this new line of business were found to be optimistic. The City Manager recommends providing additional budget authority necessary to bring the right-of-way landscape assets up to a state where routine, as opposed to reactive or rehabilitative maintenance, is the norm. This "true-up"

amendment addresses known and anticipated equipment and labor needs for grounds maintenance in the parks and right-of-way; therefore, it is important to recognize that knowledge gained upon full assumption of Parks grounds maintenance after January 2020 may reveal additional needs. Those changes, if any, will be brought forward through the 2021-2022 biennial budget process.

This amendment included the following items that could be delayed pending further evaluation of the impacts of I-976:

- a. The pickup-based dump truck is required to more effectively and efficiently load and deliver mulch and bark for bioretention and landscape bed maintenance. It will also be used to load and haul larger and bulkier amounts of un-bagged landscape plant and brush trimmings that can then be directly dumped rather than hand off-loaded into a disposal container. Purchase a pickup-based dump truck to more effectively and efficiently load and deliver mulch and bark for bioretention and landscape bed maintenance.

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Operating)	\$0	\$0	\$7,397	\$7,397	\$0
General Fund (One- Time Transfer to Equipment Replacement Fund)	\$0	\$47,865	\$0	\$47,865	\$47,865
General Fund (Transfer to Street Fund)	\$0	\$38,292	\$5,917	\$44,209	\$38,292
General Fund Total	\$0	\$86,157	\$13,314	\$99,471	\$86,157
Street Fund (Operating)	\$5,917	\$0	\$5,917	\$5,917	\$0
Street Fund (One-Time Transfer to Equipment Replacement Fund)	\$38,292	\$38,292	\$0	\$38,292	\$0
Street Fund Total	\$44,209	\$38,292	\$5,917	\$44,209	\$0
Surface Water Utility Fund (Operating)	\$0	\$0	\$0	\$0	\$0
Surface Water Utility Fund (One-Time Transfer to Equipment Replacement Fund)	\$0	\$9,573	\$0	\$9,573	\$9,573
Surface Water Utility Fund Total	\$0	\$9,573	\$0	\$9,573	\$9,573
Equipment Replacement Fund Total	\$106,163	\$95,730	\$0	\$95,730	(\$10,433)
Vehicle Operations and Maintenance Fund Total	\$8,720	\$0	\$8,720	\$8,720	\$0

2. Snow Response Amendment:

Snow Response Equipment & Materials: During the extraordinary snow event earlier this year, the City response involved utilized staff and snow removal equipment from across the organization over a two-week period. While staff and equipment were deployed to the highest priority use it became clear that the City’s snow removal equipment was not able to satisfactorily address an extended event or an event of this magnitude. This led to delayed response primarily in snow removal at City facilities as well as secondary and priority residential streets with limited access/egress. It is important to note there was no significant damage or malfunction of equipment that led to removal from service. The Utilities & Operations Manager and Fleet & Facilities Manager have identified equipment to purchase and attachments to outfit various existing equipment that will allow the City to provide a better response for snow removal in the event of an extended winter storm in the future.

This amendment includes that following items that could be delayed pending further evaluation of the impacts of I-976:

- a. *Purchase snow equipment for a pickup-based dump truck requested as part of the amendment for the Staffing and Operating Needs of the Unified Landscape Maintenance Service;*
- b. *Purchase of snow plow blade and spreader attachments used to deploy two existing trucks on snow plow routes, thereby providing additional snow removal capability/redundancy;*
- c. *Purchase of a BobCat 5600 that is configurable with multiple attachments designed to clear sidewalks, walkways, parking lots, entrances, and fire lanes, which is critical to maintain safe and reliable passageways for the general public, employees, police operations and any fire or emergency response;*
- d. *Purchase of skid steer (BobCat) snow plow blade attachment to provide additional snow removal capability for Parks Operations’ existing skid steer, thereby allowing for deployment for use on the Interurban Trail and/or throughout City facilities and parking lots;*
- e. *Purchase of snow blower attachment for the Groundmaster 4010 mower and heated cab enclosure and snow blower attachment for the Groundmaster 3280 mower to provide additional snow removal capability for an existing mower used by the Grounds Maintenance crew, thereby expanding capability to remove snow from the paved and wider expanses of the Interurban Trail and/or City facilities and parking lots;*
- f. *Insurance cost increase due to addition of equipment;*
- a. *Snow Equipment for Pickup-based dump truck:*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Transfer to Street Fund)	\$0	\$53,000	\$7,315	\$60,315	\$53,000

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund Total	\$0	\$53,000	\$7,315	\$60,315	\$53,000
Street Fund (Operating)	\$7,315	\$0	\$7,315	\$7,315	\$0
Street Fund (One-Time Transfer to Equipment Replacement Fund)	\$53,000	\$53,000	\$0	\$53,000	\$0
Street Fund Total	\$60,315	\$53,000	\$7,315	\$60,315	\$0
Equipment Replacement Fund Total	\$58,815	\$53,000	\$0	\$53,000	(\$5,815)
Vehicle Operations and Maintenance Fund Total	\$1,500	\$0	\$1,500	\$1,500	\$0

b. *Snow Plow Blade and Spreader Attachments:*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Operating)	\$0	\$0	\$4,161	\$4,161	\$0
General Fund (Transfer to Equipment Replacement Fund)	\$0	\$26,000	\$0	\$26,000	\$26,000
General Fund Total	\$0	\$26,000	\$4,161	\$30,161	\$26,000
Equipment Replacement Fund Total	\$28,661	\$26,000	\$0	\$26,000	\$2,661
Vehicle Operations and Maintenance Fund Total	\$1,500	\$0	\$1,500	\$0	\$0

c. *BobCat Model 5600 (for City Hall including the Police Station and Other City Facilities):*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Operating)	\$0	\$0	\$11,119	\$11,119	\$0
General Fund (Transfer to Equipment Replacement Fund)	\$0	\$84,000	\$0	\$84,000	\$84,000
General Fund Total	\$0	\$84,000	\$11,119	\$95,119	\$84,000
Equipment Replacement Fund Total	\$93,309	\$84,000	\$0	\$84,000	(\$9,309)
Vehicle Operations and Maintenance Fund Total	\$1,810	\$0	\$1,810	\$1,810	\$0

d. *Skid Steer (BobCat) Snow Plow Blade Attachment:*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Transfer to Street Fund)	\$0	\$9,000	\$2,296	\$11,296	\$9,000
General Fund Total	\$0	\$9,000	\$2,296	\$11,296	\$9,000
Street Fund (Operating)	\$2,296	\$0	\$2,296	\$2,296	\$0
Street Fund (One-Time Transfer to Equipment Replacement Fund)	\$9,000	\$9,000	\$0	\$9,000	\$0
Street Fund Total	\$11,296	\$9,000	\$2,296	\$11,296	\$0
Equipment Replacement Fund Total					
Vehicle Operations and Maintenance Fund Total					

e. *Groundmaster 4010 and Groundmaster 3280 Snow Blower Attachments:*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Operating)	\$0	\$0	\$8,510	\$8,510	\$0
General Fund (Transfer to Equipment Replacement Fund)	\$0	\$28,000	\$0	\$28,000	\$28,000
General Fund Total	\$0	\$28,000	\$8,510	\$36,510	\$28,000
Equipment Replacement Fund Total	\$32,010	\$28,000	\$0	\$28,000	(\$4,010)
Vehicle Operations and Maintenance Fund Total	\$4,500	\$0	\$4,500	\$4,500	\$0

f. *Insurance Cost Increase due to Addition of Vehicles:*

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Operating)	\$0	\$0	\$1,050	\$1,050	\$0
General Fund Total	\$0	\$0	\$1,050	\$1,050	\$0

3. **Sound Transit Construction Easement Revenue:**

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Transfer to General Capital Fund)	\$139,200	\$113,000	\$0	\$113,000	(\$26,200)
General Fund Total	\$139,200	\$113,000	\$0	\$113,000	(\$26,200)
Park Improvements	\$113,000	\$113,000	\$0	\$113,000	\$0
General Capital Fund Total	\$113,000	\$113,000	\$0	\$113,000	\$0

4. Highland Plaza Demo and Storage Construction:

The proposed amendment includes this funding. The potential reduction would eliminate \$235,000 for the construction of a heated storage facility and add an annual \$16,000 general fund budget for rental of a storage unit.

General Capital Fund:

- Highland Plaza Demo and Storage Construction:** The Highland Plaza building currently occupied by Jersey's Great Food & Spirits restaurant and previously by Dr. Jensen is experiencing structural roof failure. It currently has scaffold/shoring supporting the roof on the east side. This amendment provides funding to demolish the building, add a modular heated storage building, and create 30 additional parking spots for the City Hall Campus. This project will replace previous storage now used as police administration and provide the police officers and City Hall employees parking adjacent to the Police Station, thereby freeing up parking garage spaces in the garage. Additional parking spaces in the garage will also benefit those that visit City Hall when Community Court is in session.

Fund	2019-2020 Revenue / Transfer In Total	One-Time Approp.	Ongoing Approp.	2019-2020 Amendment Total	Use / (Provision) of Fund Balance
General Fund (Transfer to General Capital Fund)	\$0	\$425,000	\$0	\$425,000	\$425,000
General Fund Total	\$0	\$425,000	\$0	\$425,000	\$425,000
Highland Plaza Demo and Storage Construction	\$425,000	\$425,000	\$0	\$425,000	\$0
General Capital Fund Total	\$425,000	\$425,000	\$0	\$425,000	\$0