

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Authorizing the City Manager to Execute an Agreement with A&M Contractors in the Amount of \$459,999 for Construction of the 15<sup>th</sup> Avenue NE Pavement Preservation Project

**DEPARTMENT:** Public Works

**PRESENTED BY:** Tricia Juhnke, City Engineer

**ACTION:**        ☐ Ordinance        ☐ Resolution        ☒ Motion  
                 ☐ Discussion        ☐ Public Hearing

**PROBLEM/ISSUE STATEMENT:**

The Annual Road Surface Maintenance Program includes the overlay of 15<sup>th</sup> Ave NE from NE 155<sup>th</sup> to NE 160<sup>th</sup> in 2020. The project is funded through a combination of a federal Surface Transportation (STP) grant and Roads Capital Funds.

Staff is requesting that the City Council authorize the City Manager to execute a contract with A&M Contractors for construction of the 15<sup>th</sup> Avenue NE Pavement Preservation Project in the amount of \$459,999.

**RESOURCE/FINANCIAL IMPACT:**

The STP grant was awarded on a \$762,713 budget that provided funding of 86.5% from the Washington State Department of Transportation (WSDOT) grant source and a minimum of 13.5% local contributions. The total grant is \$587,289, of which \$125,376 was used during the Preliminary Engineering phase, leaving \$461,913 in grant funds available for construction. The remainder of the project costs will be covered by Roads Capital Funds.

The original \$762,713 budget from 2016 assumed 2018 construction and in-house design. Design was completed in 2018-2019 by a consultant, which added costs to the design phase. Construction is taking place in 2020, which increases the cost due to inflation since 2018.

The project budget is shown below:

## **EXPENSES**

### **Design**

Staff and other Direct Expenses	\$55,000
Consultant Design	\$170,000
State Costs	\$1,000

### **Construction**

Staff and other Direct Expenses	\$30,000
State Costs	\$2,000
Construction Management Services	\$77,984
Materials Testing Services	\$5,945

<b>Construction Contract (<i>This Contract – 9571</i>)</b>	<b>\$459,999</b>
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<b>Total (Construction and Design)</b>	<b>\$801,928</b>
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## **REVENUE**

WSDOT Surface Transportation Program	\$587,289
Roads Capital Fund	\$214,639

<b>Total Project Revenues:</b>	<b>\$801,928</b>
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## **RECOMMENDATION**

Staff recommends that the City Council authorize the City Manager to execute a construction contract with A&M Contractors in the amount of \$459,990 for the 15<sup>th</sup> Avenue NE Pavement Preservation Project.

Approved By:      City Manager **DT**      City Attorney **MK**

## **BACKGROUND**

In 2018, the Washington State Department of Transportation (WSDOT) awarded a \$587,289 Surface Transportation Program (STP) grant for design and construction of an overlay project on 15<sup>th</sup> Avenue NE between NE 155<sup>th</sup> Street and NE 160<sup>th</sup> Street. On March 5, 2018, Council approved obligation of \$762,713 for the design and construction of this project through a Local Agency Agreement with WSDOT, including the \$587,289 in grant funds and \$175,424 in City funds. The staff report for this Council action can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2018/staffreport030518-7c.pdf>.

The 15<sup>th</sup> Avenue NE Pavement Preservation Project will complete a mill and overlay of the full width of the roadway within the project limits, including the intersection of NE 160<sup>th</sup> Street. A vicinity map of the project is attached to this staff report at Attachment A. Pavement markings will be replaced in the same four-lane configuration as the existing markings. Additionally, all curb ramps in the project area and will be reconstructed to ADA standards.

The City solicited bids from January 28<sup>th</sup>, 2020 to February 19<sup>th</sup>, 2020 for construction of this project. The engineer's estimate for construction was \$591,000. Construction of the Project is anticipated to start in April 2020 with completion by October 2020.

## **ALTERNATIVES ANALYSIS**

Bids were opened on February 19, 2020 and eight (8) bids were received:

<b>Bidder</b>	<b>Total Bid</b>
A&M Contractors	\$459,999.00
JB Asphalt	\$496,835.00
Cadman Inc.	\$577,493.50
SRV Construction	\$579,800.00
Westwater Construction Co.	\$586,025.00
Lakeside Industries	\$598,446.00
Watson Asphalt Paving Co.	\$633,655.80
Granite Construction Co.	\$670,708.00

A&M Contractors was the low bidder with a bid of \$459,999. City staff determined that this bid is responsive and has met the responsibility requirements. This was verified by:

- Evaluation of the bid through the creation of bid tabulations
- Verification that the contractor is properly licensed in Washington and has not been barred from contracting on federal and state-funded projects.
- Supplemental Criteria including the completion of five projects of similar size and scope.

Staff recommends awarding the contract to A&M Contractors.

The alternative of not awarding this contract would result in delay or cancellation of construction, and possible forfeiture of grant funding. This alternative is not recommended.

### **COUNCIL GOAL(S) ADDRESSED**

This project addresses Goal 2: *Continue to deliver highly-valued public services through management of the City's infrastructure and stewardship of the natural environment.*

### **RESOURCE/FINANCIAL IMPACT**

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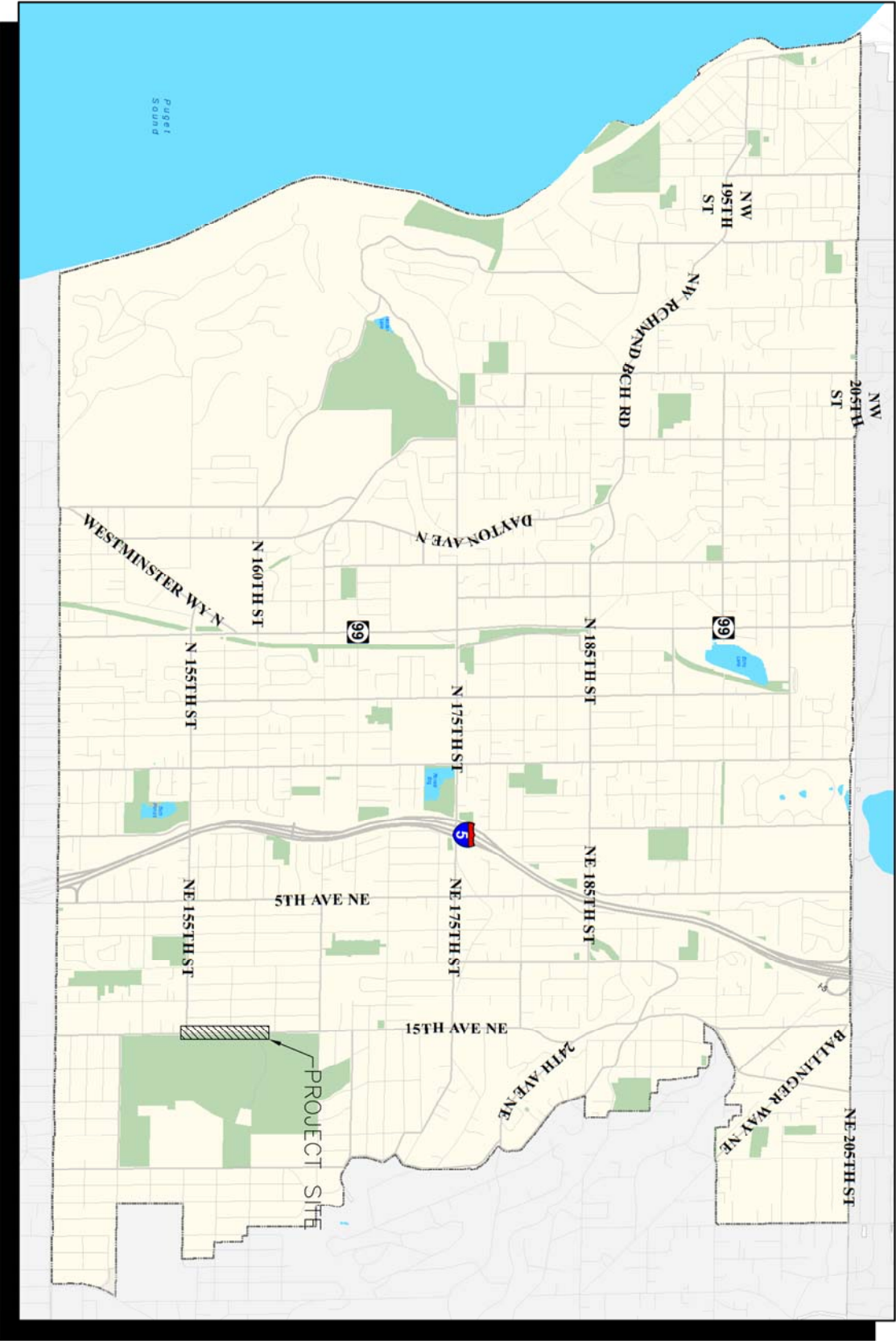
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### **ATTACHMENTS**

Attachment A – Project Vicinity Map



VICINITY MAP  
SHORELINE, WA