

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 947 – Setting a Fee Schedule for Impact Fees
DEPARTMENT:	Administrative Services
PRESENTED BY:	Sara Lane, Administrative Services Director Rick Kirkwood, Budget & Tax Manager
ACTION:	<input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

State law requires that a mid-biennial budget review be completed during the first year of the biennium between September 1 and December 31. At the November 1, 2021 City Council Regular Meeting, the City Council was presented a brief financial update, recommended adjustments to the 2021-2022 Biennial Budget, and provided information on related policy issues. The link to the staff report for this Council discussion is available here:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2021/staffreport110121-9a.pdf>.

At the November 8, 2021 City Council Regular Meeting, the City Council conducted public hearings on the 2021-2022 Biennial Budget and the 2021-2026 Capital Improvement Plan Mid-Biennial Update required by state law (RCW 35A.34.130) for the purpose of modifying the City’s biennial budget prior to the City Council’s adoption of proposed Ordinance No. 945, providing for the mid-biennial budget modifications, proposed Ordinance No. 946, setting the 2022 regular property tax levy, proposed Ordinance No. 947, setting the 2022 fee schedule for impact fees, and proposed Resolution No. 484, setting the 2022 fee schedule for rates, fees and charges for services. The links to the staff reports are available here:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2021/staffreport110821-8a.pdf> and

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2021/staffreport110821-8b.pdf>.

The public hearings enabled the City Council and City management to hear public comment prior to adoption of the City’s 2021-2022 Budget and 2021-2026 Capital Improvement Plan (CIP) Mid-Biennial Budget Update. This staff report has been issued prior to the public hearings, during which the City Council may have asked for additional information and discussed potential changes to the proposed mid-biennium budget modification, including all proposed levies, taxes, fees, and rates. The questions asked and amendments proposed will be addressed during tonight’s presentation prior to the

scheduled adoption of proposed Ordinance No. 947 adopting the rates and costs for all the City's impact fees (parks, transportation, and fire). At this time, there have been no proposed adjustments to proposed Ordinance No. 947.

FINANCIAL IMPACT:

There is no financial impact associated with tonight's action.

RECOMMENDATION

Staff recommends that the City Council adopt Ordinance No. 947, setting the 2022 fee schedule for Impact Fees.

ATTACHMENTS:

Attachment A: Proposed Ordinance No. 947 and Exhibit A adopting the 2022 fee schedule for Impact Fees for Transportation, Parks, and Fire

Approved By: City Manager **DT** City Attorney **MK**

ORDINANCE NO. 947

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON ESTABLISHING A FEE SCHEDULE FOR THE CITY’S PARKS, FIRE, AND TRANSPORTATION IMPACT FEES.

WHEREAS, the City of Shoreline is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington; and

WHEREAS, RCW Chapter 82.02, the impact fee statute, requires that when imposing impact fees, that act needs to be by local ordinance; and

WHEREAS, the City Council has considered proposed mid-biennial budget modification and has considered any and all comments received from the public, written or oral, with regard to such proposed mid-biennial budget modifications;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of the Fee Schedule for Parks, Fire, and Transportation Impact Fees. The 2022 Fee Schedule for Parks, Fire, and Transportation Impact Fees as set forth in Exhibit A to this Ordinance is adopted.

Section 2. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or Federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Publication and Effective Date. This Ordinance shall take effect at 12:01 a.m. January 1, 2022.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 15, 2021.

Mayor Will Hall

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik Smith
City Clerk

Margaret King
City Attorney

Date of Publication: , 2021
Effective Date: , 2021

City of Shoreline Fee Schedules

Owner: Public Works
Transportation Impact Fees

ITE Code	Land Use Category/Description	2022 Adopted
		Impact Fee Per Unit @
		\$8,322.31 per Trip
A. Rate Table		
90	Park-and-ride lot w/ bus svc	3,944.78 per parking space
110	Light industrial	10.78 per square foot
140	Manufacturing	8.12 per square foot
151	Mini-warehouse	2.89 per square foot
210	Single family house Detached House	7,711.40 per dwelling unit
220	Low-Rise Multifamily (Apartment, condo, townhome, ADU)	4,996.72 per dwelling unit
240	Mobile home park	3,603.74 per dwelling unit
251	Senior housing	1,649.17 per dwelling unit
254	Assisted Living	755.86 per bed
255	Continuing care retirement	2,460.18 per dwelling unit
310	Hotel	5,155.36 per room
320	Motel	4,106.81 per room
444	Movie theater	16.16 per square foot
492	Health/fitness club	21.29 per square foot
530	School (public or private)	6.26 per square foot
540	Junior/community college	16.37 per square foot
560	Church	4.21 per square foot
565	Day care center	40.43 per square foot
590	Library	20.43 per square foot
610	Hospital	9.90 per square foot
710	General office	14.90 per square foot
720	Medical office	27.08 per square foot
731	State motor vehicles dept	130.49 per square foot
732	United States post office	31.14 per square foot
820	General retail and personal services (includes shopping center)	11.27 per square foot
841	Car sales	20.73 per square foot
850	Supermarket	30.79 per square foot
851	Convenience market-24 hr	57.22 per square foot
854	Discount supermarket	31.40 per square foot
880	Pharmacy/drugstore	18.13 per square foot
912	Bank	44.12 per square foot
932	Restaurant: sit-down	31.82 per square foot
934	Fast food	73.20 per square foot
937	Coffee/donut shop	92.87 per square foot
941	Quick lube shop	33,021.62 per service bay
944	Gas station	30,028.04 per pump
948	Automated car wash	64.19 per square foot
B. Administrative Fees - See Planning and Community Development		

**City of Shoreline
Fee Schedules**

Park Impact Fees

		2022 Adopted
A. Rate Table		
Use Category	Impact Fee	
Single Family Residential	\$4,692 per dwelling unit	
Multi-Family Residential	\$3,077 per dwelling unit	
B. Administrative Fees - See Planning and Community Development		

**City of Shoreline
Fee Schedules**

Fire Impact Fees

		2022 Adopted
A. Rate Table		
Use Category	Impact Fee	
Residential		
Single-Family Residential	\$2,311.00 per dwelling unit	
Multi-Family Residential	\$2,002.00 per dwelling unit	
Commercial		
Commercial 1	\$2.84 per square foot	
Commercial 2	\$1.83 per square foot	
Commercial 3	\$5.73 per square foot	
B. Administrative Fees - See Planning and Community Development		