

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Authorize the City Manager to Execute a Construction Contract with Rodarte Construction, Inc. in the Amount of \$3,291,215 for the 5 <sup>th</sup> Avenue NE (NE 175 <sup>th</sup> – NE 182 <sup>nd</sup> ) Sidewalk Project
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Tricia Juhnke, City Engineer
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

**PROBLEM/ISSUE STATEMENT:**

Shoreline residents approved an increase in the Sales and Use Tax in 2018 to construct new sidewalks. The ballot measure included 12 specific locations for construction of new sidewalk. The 5<sup>th</sup> Avenue NE (NE 175<sup>th</sup> Street to NE 182<sup>nd</sup> Court) Sidewalk Project (5<sup>th</sup> Avenue NE Sidewalk Project) is the second of the specific sidewalk projects to come before the Council for construction contract award. This project involves the construction of a new sidewalk along both sides of 5<sup>th</sup> Avenue NE from NE 175<sup>th</sup> Street to near NE 182<sup>nd</sup> Court where it will connect to sidewalks currently being constructed by Sound Transit. Construction is anticipated to start in March 2022 with a total contract time of 180 working days.

Between January 18 and February 8, 2022, the City solicited bids for contractors to construct the 5<sup>th</sup> Avenue NE Sidewalk Project as Bid #10158. The bid from Rodarte Construction, Inc. (Rodarte Construction) in the amount of \$2,992,013.75 was the apparent low bid. City staff has determined that the bid from Rodarte Construction is responsive and that they have met the City’s requirements. Staff is requesting that the City Council authorize the City Manager to execute a contract with the lowest responsive bidder, Rodarte Construction, for construction of the 5<sup>th</sup> Avenue NE Sidewalk Project in the amount of \$2,992,013.74 with a change order authority of \$299,201.

**RESOURCE/FINANCIAL IMPACT:**

The ballot measure requires all projects be funded with bond revenue that is then repaid with the Sales and Use Tax collected over the next 20 years. In 2019, the City issued the first series of bonds in the amount of \$11.6 million to fund the initial programming, design, and construction of several sidewalk routes. [Ordinance No. 903](#) provided \$4,700,000 in the 2021-2022 biennium for this program. This contract amount is within that authorized budget.

Sound Transit has also provided the City with funding to complete part of these improvements as part of the Shoreline North/185<sup>th</sup> Station Access Project Priorities.

Funding will be provided by surface water utility bond funds for improvements to the existing surface water utility infrastructure in the vicinity of the project. Sewer relocation improvements will be paid for by the City's wastewater utility. The project cost and budget summary follows:

**EXPENDITURES**

**Design**

Project Administration	\$ 560,000
Right-of-Way Acquisition	\$ 27,400

**Construction**

Staff and other Direct Expenses	\$ 15,000
Construction Management (CM) Services	\$ 476,950
<i>Rodarate Construction Contract</i>	\$2,992,014
Contingency (10%)	\$ 299,201
<b>TOTAL (Design and Construction)</b>	<b>\$4,370,565</b>

**REVENUE**

Surface Water Utility Bond	\$ 150,430
Wastewater Utility Fund	\$ 72,015
Sound Transit Funding	\$2,000,000
Sales and Use Tax/Sidewalk Bond Fund	\$2,148,120
<b>TOTAL Revenue</b>	<b>\$4,370,565</b>

**RECOMMENDATION**

Staff recommends that City Council authorize the City Manager to execute a construction contract with Rodarte Construction in the amount of \$2,992,014 with an additional change order authority of \$299,201 for the 5<sup>th</sup> Avenue NE Sidewalk Project.

Approved By:            City Manager **DT**    City Attorney **MK**

## **BACKGROUND**

The 5<sup>th</sup> Avenue NE Sidewalk Project is part of the City's 2018 Voter Approved Sidewalk Program that includes 12 specific new sidewalk locations. The program is funded from a 0.2% increase in Sales and Use Tax that voters approved in November 2018. [Council authorized the City Manager to execute a contract](#) for the design of the sidewalk in April 2020.

Staff discussed [this project and the overall sidewalk program with Council on February 7, 2022](#). The project will involve the construction of sidewalk and bicycle lanes on both sides of 5<sup>th</sup> Avenue NE and will connect the existing bicycle and pedestrian facilities south of NE 175<sup>th</sup> Street to the improvements currently under construction by Sound Transit, near NE 182<sup>nd</sup> Court. This project will provide an important connection for people walking and biking to the new Shoreline North/185<sup>th</sup> Street Link Light Rail Station. The project also includes drainage facilities and permeable concrete to help alleviate some existing ponding and flooding issues experienced along 5<sup>th</sup> Avenue NE.

As prescribed by the contract for this project, clearing limits will be marked by the contractor, staff will review tree impacts within those limits and evaluate areas where clearing may be reduced to preserve trees/improve tree outcomes, and approve tree removals with the contractor. Trees that will be required to be removed for construction of sidewalk improvements will have notifications placed on them a minimum of 14 days before removal. Any large Western Red Cedar or Douglas Fir trees removed will be salvaged and used for stream stabilization in other City projects.

## **ALTERNATIVES ANALYSIS**

### **Project Bid Process – Bid #10158**

Between January 18 and February 8, 2022, the City solicited bids for contractors to construct the Project under Bid #10158 as noted above. Bids were opened on February 8, 2022 and six (6) bids were received. Rodarte Construction was the low bidder with a bid of \$2,992,014. The other bid proposals were for \$3,127,421, \$3,196,394, \$4,009,353, \$4,617,952, and \$4,993,201.

The lowest bid from Rodarte Construction was determined to be responsive and met the requirements of the City. This was verified by:

- Evaluation and analysis of the bid through the creation of bid tabulations, and
- Verification that the contractor is properly licensed in Washington State and has not been barred from contracting on federal- and state-funded projects.

The engineer's estimate for construction of the Project was \$3,152,279. Construction is anticipated to start in March 2022 and be completed within 180 working days.

## **COUNCIL GOAL(S) ADDRESSED**

This Project addresses Council Goal #2: Continue to deliver highly valued public services through management of the City's infrastructure and stewardship of the natural

environment, and specifically Action Step 1: Implement the new Sidewalk Construction Program.

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