Council Meeting Date: December 5, 2022	Agenda Item: 7(i)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Contract with Blueline Group, LLC in the Amount of \$157,749 for Construction Management and Inspection Services for the Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons and Radar Speed Signs Project		
DEPARTMENT:	Public Works		
PRESENTED BY:			
ACTION:	Ordinance ResolutionX Motion Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

The City was awarded a \$1,377,500 City Safety Program grant from the Highway Safety Improvement Program (HSIP) for design, right-of-way, acquisition, and construction of pedestrian safety improvements on NW Richmond Beach Road and other city-wide safety improvements. The project will construct a new mid-block crosswalk and median island on NW Richmond Beach Road between 3rd Avenue NW and 8th Avenue NW near existing King County bus stops; install pedestrian-activated, rectangular rapid flashing beacons (RRFB) at the mid-block crosswalk; and install pedestrian-level lighting on NW Richmond Beach Road within the project limits. The project will also install RRFB systems at nine additional locations throughout the City and Radar Speed Signs (RSS) at three locations in the City.

Due to the volume of development activity and construction, the City does not have staff capacity to manage and inspect the Midblock Crossing and Citywide RRFB and RSS Project. Therefore, construction management and inspection services are needed to ensure compliance with the contract plans and specifications as well as compliance with grant requirements. Staff is requesting that Council authorize the City Manager to execute a contract with Blueline Group, LLC for construction management and inspection services for the project in the amount of \$157,749.

RESOURCE/FINANCIAL IMPACT:

In 2019, the City was awarded City Safety Program grant funding of \$1,377,500 through the Highway Safety Improvement Program (HSIP) for design, right-of-way acquisition and construction of this project. The grant funds 90% of design and 100% of construction. This Federal funding provides 98% of the eligible costs. The remainder of the project funding will be provided by the Roads Capital Fund. This project is funded as follows:

EXPENDITURES

PRELIMINARY ENGINEERING:

Staff and Other Direct Expenses (including design) Consultant Services during Design (environmental and survey) State Services	\$ 174,100 \$ 27,000 \$ 10,000			
Subtotal	\$ 211,100			
CONSTRUCTION:				
Construction Estimate (#10193), incl. 10% contingency >> Construction Inspection (Blueline, #10491) Staff and Other Direct Expenses	\$ 1,100,000 \$ 159,749 << \$ 20,251			
State Costs	\$ 5,000			
Construction Subtotal	\$ 1,285,000			
1% for the Arts	\$ 11,000			
TOTAL PROJECT EXPENDITURES	\$ 1,507,100			
REVENUES				
Highway Safety and Improvement Projects (HSIP) Grant ^{1*} Roads Capital Fund	\$ 1,473,490 \$ 32,110			
TOTAL PROJECT REVENUE	\$ 1,507,100			

^{1:} HSIP grant covers 90% of P.E. phase and \$100% of CN phase. 1% for the Arts funding does not qualify.
2: Washington State Department of Transportation has issued a one-time allowance in 2022 due to COVID-19 delays for 100% construction funding to exceed the original total grant allowance.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an agreement with Blueline Group, LLC for construction management and inspection services in the amount of \$159,749 for the Midblock Crossing and Citywide RRFB and RSS Project.

Approved By: City Manager JN City Attorney MK

BACKGROUND

The City's 2018 Traffic Report indicated that 39% of the 46 injury and fatal collisions in Shoreline between 2010 and 2016 involved a pedestrian. As a percentage of overall injury collisions, the number of non-motorized (pedestrian and bicycle) collisions are rising. In mid-2018, staff sought grant funding for improvements on a number of the identified segments, focusing on reducing the numbers of pedestrian and bicycle injury collisions.

The City was awarded a \$1,377,500 City Safety Program grant for design, right-of-way, acquisition, and construction of pedestrian safety improvements on NW Richmond Beach Road. The project will construct a new mid-block crosswalk and median island on NW Richmond Beach Road between 3rd Avenue NW and 8th Avenue NW near existing King County bus stops; install pedestrian-activated flashing beacons at the mid-block crosswalk; and install pedestrian-level lighting on NW Richmond Beach Road within the project limits. Additionally, the project will install pedestrian-activated flashing beacons in nine locations and radar speed-feedback signs in three locations Citywide. The specific locations for these improvements are shown on Attachment A.

On November 18, 2019, Council authorized the City Manager to obligate this grant funding and begin design. The staff report for the authorization of this grant can be found at the following link: <a href="Authorizing the City Manager to Execute a Local Agency Agreement with the Washington State Department of Transportation for the Richmond Beach Road Mid-Block Crossing and Citywide Rectangular Flashing Beacons and Radar Speed Signs Project.

ALTERNATIVES ANALYSIS

Due to the volume of development activity and construction, the City does not have staff capacity to manage and inspect the Midblock Crossing and Citywide RRFB and RSS Project. Therefore, construction management and inspection services are needed to ensure compliance with the contract plans and specifications as well as compliance with grant requirements. On September 27, 2022, the City issued a Request for Qualifications (RFQ 10491) for providing construction management and inspection services for the Midblock Crossing and City-wide RRFB and RSS Project. Two firms submitted Statements of Qualifications (SOQs) which were reviewed by staff and both firms were interviewed. Blueline Group, LLC was selected as the most qualified firm for the project.

The alternative to not authorizing this contract is utilizing current staffing resources, either by re-prioritizing other work or delaying the project until current staffing resources become available. This alternative is not recommended by staff. The construction contract is current scheduled for authorization on December 12, 2022. Delaying this contract until staff resources are available would require changing the contract, increasing the project cost and potentially jeopardizing the grant funding.

COUNCIL GOAL(S) ADDRESSED

This project implements City Council Goal 2: Continue to deliver highly valued public services through management of the City's infrastructure and stewardship of the natural environment.

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ATTACHMENTS

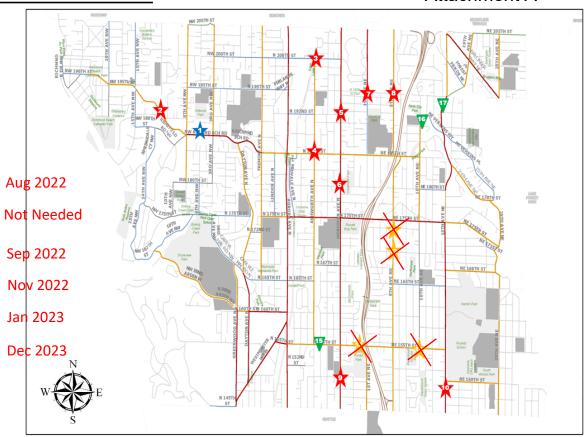
Attachment A - Project Vicinity Map

Attachment A

Attachment A

Project Schedule (Estimated milestones):

Project added to (STIP)	Mar 2019
Project Agreement Signed w/ WSDOT	Jun 2019
PE Phase Authorized by FHWA thru WSDOT	Sep 2019
Community Engagement Complete	Feb 2020
Environmental Docs Approved by WSDOT	-Mar 2020 -
Right-of-way - Certification by FHWA thru WSDOT	Sep 2020
Construction Obligation	Dec 2020
Contract Advertised	Jan 2021
Contract Awarded	- Mar 2021 -
Construction Complete	- Dec 202 1



MIDBLOCK CROSSING Richmond Beach Rd: between 3rd Ave NW & 8th Ave NW

*	RRFB LOCATION
2	12th Richmond Beach Rd & 6th Ave NW
3	N 200th St & Ashworth Ave N
4	N 185th St & Ashworth Ave N
5	Meridian Ave N & N 192nd St
6	Meridian Ave N & N 18oth St
7	1st Ave NE & NE 195th St
8	5th Ave NE & NE 195th St
9	Meridian Ave N & NE 150th St
10	15th Ave NE & NE 148th St

VICINITY MAP

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*	ADDITIONAL RRFB	3		RADAR SIGN ADDRESS	
11	5th Ave NE & NE 174th St	3	15	N 155th St west of Densmore Ave N	
12	5th Ave NE & NE 170th St	3	16	NE Perkins Way west of 11th Ave NE	
13	NE 155th St & 1st Ave NE	3	17	15th Ave NE south of NE 196th St	
Deleted due to insufficient funding					

